## TCOG's 2011 Economic Impact

Texoma Council of Governments had a total impact of more than \$34 million on the Texoma economy during fiscal year 2011, with more than \$3.2 million coming from ARRA Stimulus funding. TCOG calculated its economic impact on the three-county region by looking at direct & indirect forms of impact, including workers' salaries, volunteer hours, expenditures to local vendors, and supported tax base and tax revenues.

Three-County Region:

Cooke, Grayson, Fannin

## Executive Summary

\$3.9
Million
salaries
and benefits paid



\$2.3
Million
spin-off
ion compensation

182,850

Hours of Service
volunteered through

That's a total value of

\$4,006,244

 $m{(i)}$  ARRA Stimulus funds supported additional worker's earnings in 2011 by  $\$841,\!330$ 

82 Workers directly employed by TCOG

Workers

and seventy-four permanent jobs

## TCOG's direct expenditures

support indirect and induced revenues during the year for local businesses. In 2011, this totaled \$23.8 million in revenues for businesses in the Texoma Region.

\$16.1 Million direct revenues for businesses Solutive \$23.8

Million total supported business revenues

\$77 Million indirect & induced revenues for businesses













\$323
Thousand
in local property
taxes for
school districts

\$127
Thousand
in local property
taxes for
Counties

\$162 Thousand in local property taxes for Cities

Thousand
in local property
taxes for
Other Entities

\$16
Thousand
in local sales taxes
collected by Cities,
Transit Authorities,
and Others

Source:

Report of the Economic Impact of TCOG during Fiscal Year 2011, completed by Impact DataSource. Available at www.tcog.com

