

A. Call to Order & Declaration of a Quorum**B. Invocation and Pledges****C. Welcome Guests****D. Approval of Minutes:** Approve Meeting Minutes for February 2015 – page 3**E. Executive Director's Report**

1. EPA Grant / Whitewright Project
2. Budget Schedule
3. Legislative Update
4. Caregiver Gala
5. 2015 Annual Event

F. Consent

All items on Consent Agenda are considered to be routine by the Council of Governments and will be enacted with one motion. There will not be separate discussion of these items unless a member of the Governing Body or a citizen so requests, in which event these items will be removed from the general order of business and considered in normal sequence.

1. **December 2014, January 2015, and February 2015 Liabilities (AF):** Authorize the Secretary/Treasurer to make payments in the amounts as listed.
Stacey Sloan, Finance Director – page 5

G. Action

1. **Resolution of Appreciation (Posthumous) for Captain Tim LaVergne (AF):** Adopt the Resolution of Appreciation (posthumous) for Captain Tim LaVergne, Bonham Police Department.
Susan B. Thomas, PhD, Executive Director – page 36
2. **Fair Housing Month Proclamation (CS):** Proclaim the month of April as Fair Housing Month in the Texoma Region.
Rayleen Bingham, Section 8 Housing Program Manager – page 38
3. **FY2015 Homeland Security Grant Program (HSGP) (PD):** Authorize the approval of FY2015 Allocation Range and Homeland Security Projects submitted to the Texas Department of Public Safety, Texas Homeland Security State Administrative Agency (SAA).
CJ Durbin-Higgins, Public Safety Program Manager – page 40
4. **TCOG 2015 Criminal Justice Community Plan (PD):** Approve the TCOG 2015 Criminal Justice Community Plan.
CJ Durbin-Higgins, Public Safety Program Manager – page 74
5. **TCOG FYE 2015 Auditor Selection (AF):** Authorize the audit engagement for fiscal year ending April 30, 2015.
Stacey Sloan, Finance Director – page 113
6. **FYE 2015 Budget Status Update (AF):** Accept recommendation if any regarding TCOG FYE 2015 Budget.
Stacey Sloan, Finance Director – page 114

H. President's Report

I. Adjourn

APPROVAL



Stacey L. Sloan, Finance Director



Susan B. Thomas, PhD, Executive Director

AS: Aging Services Department
AF: Administration & Finance Department
CS: Client Services Department
PD: Planning & Development Department

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Administration & Finance at 903-813-3510 two (2) work days prior to the meeting so that appropriate arrangements can be made. The above Agenda was posted online at <http://www.tcog.com> and physically posted at the Texoma Council of Governments offices in a place readily accessible to the public. The Agenda was also transmitted to the County Clerk offices in Cooke, Fannin and Grayson Counties, Texas on Friday, March 13, 2015.

Members Present: Cecil Jones, Jason Brinkley, Keith Clegg, JD Roane, Bill McFatridge, Debbie Smith, Sarah Somers, Kate Whitfield, Teresa Adams, Cary Wacker

- A. Cary Wacker called the meeting to order and declared a quorum at 5:31 p.m.
- B. Cecil Jones provided the invocation, followed by Jason Brinkley, who led the pledges.
- C. Welcome Guests & Staff
- D. Jason Brinkley was inducted as a new Governing Board Member.
- E. A motion was made by Kate Whitfield to approve the meeting minutes for December 2014. This motion was seconded by Teresa Adams. Motion carried.
- F. Executive Director's Report
 - a. Rayleen Bingham provided a presentation on the Section 8 Housing Choice Voucher Program with Delano Smith.
 - b. Dr. Thomas provided the Governing Board with the Calendar Year 2014 Strategic Plan Achievement Report as well as an outline of the 2015 Strategic Plan.
 - c. Dr. Thomas reported that she facilitated a Vision Planning Session with the Southwest Region Executive Directors Association last week with great success.
 - d. Dr. Thomas distributed the State Legislative Priorities for COGs in Texas from the Corporation for Texas Regionalism (CTR).
 - e. Dr. Thomas explained that the FYE 2016 budget proposal will be presented in the March meeting instead of the February meeting when it is normally presented.
 - f. Dr. Thomas asked Allison Minton to discuss the Public Housing report card we received from the Department of Housing and Urban Development indicating assessments on the public housing properties managed by Texoma Housing Partners through Texoma Council of Governments. The reports were overwhelmingly positive in favor of the managed properties.
- G. A motion was made by Keith Clegg to approve the Consent Items. This motion was seconded by Jason Brinkley. Motion carried.
 - 1. Authorize the Secretary/Treasurer to make payments in the amounts as listed.
- H. Action
 - 1. A motion was made by Kate Whitfield to authorize submission of the Annual Section 8 Management Program (SEMAP) certification to the Department of Housing and Urban Development (HUD) for Fiscal Year ending December 31, 2014. This motion was seconded by JD Roane. Motion carried.
 - 2. A motion was made by Jason Brinkley to approve MOU between TCOG and the City of Callisburg for CDBG (Community Development Block Grant) services. This motion was seconded by Cecil Jones. Motion carried.
 - 3. A motion was made by Keith Clegg to ratify Contract with Texas Dept. of Housing and Community Affairs (TDHCA) for 2015 Community Services Block Grant Funds. This motion was seconded by Kate Whitfield. Motion carried.
 - 4. A single motion was made by Jason Brinkley to collectively ratify the contract with the Texas Department of Housing and Community Affairs (TDHCA) for Comprehensive Energy Assistance Program funding in the amount of \$668,708; ratify the LIHEAP Weatherization contract with the Texas Department of Housing and Community Affairs (TDHCA); and ratify the contract with

the US Department of Energy for Weatherization Assistance (WAP) funding. This motion was seconded by Kate Whitfield. Motion carried for all three items.

5. A motion was made by Cecil Jones to authorize the Executive Director to execute a contract with Frontier Associates LLC, on behalf of Texas New Mexico Power Electric Delivery Company (TNMP). This motion was seconded by Teresa Adams. Motion carried.
6. A motion was made by Teresa Adams to accept the CJAC By-Laws Update and the TCOG CJAC Members for the term of 2015-2018. This motion was seconded by Jason Brinkley. Motion carried.
7. After discussion on the impact of refinancing the Gallagher Building loan, a motion as made by Keith Clegg to approve refinancing of the existing Gallagher Building, located at 1117 Gallagher Drive, Sherman Texas, loan with Prosperity Bank as a result of Office of Management of Budget (OMB) Circular changes with the additional \$500,000 be placed in a reserve account to be spent at the discretion of the Board. This motion was seconded by JD Roane. Motion carried with a vote of 9-1, with Sarah Somers voting against Keith's recommendation to approve refinancing.
8. A motion was made by Kate Whitfield to authorize the utilization of the \$350,000 Line of Credit (LOC) with Prosperity Bank. This motion was seconded by Jason Brinkley. Motion carried.
9. A motion was made by Teresa Adams to approve TCOG's FYE 2016 State Salary Comparison. This motion was seconded by Jason Brinkley. Motion carried.
10. A motion was made by Kate Whitfield to accept this report of investments for the period of November 1, 2014 through January 31, 2015. This motion was seconded by Sarah Somers. Motion carried.
11. No action was taken regarding TCOG FYE 2015 budget.

I. President's Report

1. Judge Carter was absent from this meeting. Cary Wacker had nothing to report on his behalf.

J. At 6:47 p.m., Cary Wacker adjourned the meeting.

TEXOMA COUNCIL OF GOVERNMENTS
Check/Voucher Register - LIABILITY LISTING
0017 - SECT 8 CASH IN BANK CHASE
From 12/1/2014 Through 12/31/2014

Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
1600 LA SALLE PARTNERS LLC	82996	12/1/2014	Section 8 APs	1,367.00
ALBANNA, REBECCA G.	82958	12/1/2014	Section 8 APs	391.00
AMBIT TEXAS, LLC	82960	12/1/2014	Section 8 APs	0.00
AMBIT TEXAS, LLC	83180	12/18/2014	Section 8 AP's	81.00
AMLIN, MARSHALL D.	83098	12/1/2014	Section 8 APs	244.00
ARROW WOOD APTS.	82961	12/1/2014	Section 8 APs	2,037.00
ATKIN, VERNA	83099	12/1/2014	Section 8 APs	131.00
ATMOS ENERGY CO	82962	12/1/2014	Section 8 APs	179.00
BA RESIDENTIAL, L.L.C.	83102	12/1/2014	Section 8 APs	1,199.00
BA RESIDENTIAL, L.L.C.	83185	12/18/2014	Section 8 AP's	253.00
BACON, JAMES L.	83100	12/1/2014	Section 8 APs	320.00
BARRETT, CARMAN M.	82963	12/1/2014	Section 8 APs	514.00
BERUBE, LINDA MARIE	83101	12/1/2014	Section 8 APs	158.00
Billy D. Manhart	83148	12/1/2014	Section 8 APs	525.00
BILLY JOE NELMS	83152	12/1/2014	Section 8 APs	400.00
BLUESTONE PARTNERS LLC	82966	12/1/2014	Section 8 APs	1,006.00
BOHANNAN, RONALD DION	82967	12/1/2014	Section 8 APs	164.00
BONHAM APARTMENTS LTD	83103	12/1/2014	Section 8 APs	2,616.00
BONHAM VILLAGE APARTMENTS, LTD.	83104	12/1/2014	Section 8 APs	1,763.00
BOOTH, BRUCE	83020	12/1/2014	Section 8 APs	839.00
BORJAS, BASILISA	83105	12/1/2014	Section 8 APs	487.00
BOYD, QUENTON	83184	12/18/2014	Section 8 AP's	1,547.00
BRANDANI, JOE	83106	12/1/2014	Section 8 APs	1,332.00
BRANDMAN, JOHN D.	82968	12/1/2014	Section 8 APs	358.00
BRENDA POPE	83050	12/1/2014	Section 8 APs	304.00
BROOKHOLLOW APT	82969	12/1/2014	Section 8 APs	565.00
BROWN, WILLIAM	82970	12/1/2014	Section 8 APs	247.00
BUCHANAN, MARK. A	83108	12/1/2014	Section 8 APs	450.00
BURNETT, JOHN W.	83109	12/1/2014	Section 8 APs	1,001.00
BURNHAM, TINA R	82971	12/1/2014	Section 8 APs	265.00
BURT, WILLIAM RUSSELL	83110	12/1/2014	Section 8 APs	627.00
BUTLER, BOBBY L.	83111	12/1/2014	Section 8 APs	274.00
CABRERA, VALENTINA	82972	12/1/2014	Section 8 APs	399.00
CAL SHERM PARTNERS L.P.	83068	12/1/2014	Section 8 APs	4,291.00
CAL SHERM PARTNERS L.P.	83179	12/18/2014	Section 8 AP's	767.00
CALIX PROPERTIES	82973	12/1/2014	Section 8 APs	3,025.00
CARAWAY, ROBERT	83113	12/1/2014	Section 8 APs	318.00
CARLILE, JANET	82974	12/1/2014	Section 8 APs	316.00
CARR, SANDRA GAIL	82975	12/1/2014	Section 8 APs	445.00
CARTER II, CRETA LYNN	82976	12/1/2014	Section 8 APs	1,414.00
CASTLE PROPERTIES	83114	12/1/2014	Section 8 APs	490.00
CATHEY, BOB	82977	12/1/2014	Section 8 APs	195.00
CHAFFIN, CHRISTEN AND GUILD MORT...	83097	12/1/2014	Section 8 APs	190.00
CHEN, DONNY Y.	82978	12/1/2014	Section 8 APs	570.00
CHICAGO LEGACY GROUP LP	82979	12/1/2014	Section 8 APs	304.00
CITY OF DENISON	82980	12/1/2014	Section 8 APs	110.00
CITY OF SHERMAN	82981	12/1/2014	Section 8 APs	197.00
CITY OF WHITESBORO	82982	12/1/2014	Section 8 APs	6.00
COKER, ART	82983	12/1/2014	Section 8 APs	750.00
CONCORD VILLAGE APTS	82984	12/1/2014	Section 8 APs	176.00
COUNTRY VILLAGE OF BONHAM	83115	12/1/2014	Section 8 APs	1,607.00
COX, LAWRENCE D.	82965	12/1/2014	Section 8 APs	725.00
COX, WILLIAM P.	83116	12/1/2014	Section 8 APs	555.00
CREEKMORE APARTMENTS	83036	12/1/2014	Section 8 APs	908.00

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
CREW, JACK	82986	12/1/2014	Section 8 APs	1,449.00
CROCKER, JIM I.	82987	12/1/2014	Section 8 APs	230.00
CUPID PROPERTIES LLC	82988	12/1/2014	Section 8 APs	937.00
DAVIS SUZANNE	83117	12/1/2014	Section 8 APs	414.00
DAVIS, JOSEPH	82990	12/1/2014	Section 8 APs	964.00
DEAN GILBERT REALTORS	82991	12/1/2014	Section 8 APs	1,397.00
DEAN GILBERT JR., THREE AMIGOS JOI...	82992	12/1/2014	Section 8 APs	361.00
DENISON LAKEVIEW PARK	83019	12/1/2014	Section 8 APs	4,766.00
DGR MGT CO. INC.	83030	12/1/2014	Section 8 APs	525.00
DIRECT ENERGY	82993	12/1/2014	Section 8 APs	394.81
DIXON JR, GENE	83004	12/1/2014	Section 8 APs	4,233.00
DOYLE, GARRY D.	83118	12/1/2014	Section 8 APs	422.00
DULANEY, JERRY M.	83119	12/1/2014	Section 8 APs	348.00
DUNCAN CLIFTON WINRIGHT	83120	12/1/2014	Section 8 APs	492.00
DUNLAP, KIM	82994	12/1/2014	Section 8 APs	1,428.00
EAST COAST MANAGEMENT LLC	82995	12/1/2014	Section 8 APs	1,403.00
ELLIOTT, MARY REBECCA	83121	12/1/2014	Section 8 APs	447.00
ENLOW GROUP LLC	83122	12/1/2014	Section 8 APs	1,586.00
ENTRUST ENERGY INC.	83182	12/18/2014	Section 8 AP's	276.00
EVANS, JESSICA M.	83123	12/1/2014	Section 8 APs	336.00
F.L RAINTREE LTD	83053	12/1/2014	Section 8 APs	683.00
FANNIN CO ELECTRIC CO-OP INC	83124	12/1/2014	Section 8 APs	153.00
FERRELL, TERRI D.	82998	12/1/2014	Section 8 APs	117.00
FIRST CHOICE POWER	82997	12/1/2014	Section 8 APs	262.00
FIRST CHOICE POWER	83181	12/18/2014	Section 8 AP's	63.00
FL COUNTRY VILLAGE LTD	82985	12/1/2014	Section 8 APs	329.00
FREDERICKSON, JAMES R.	82999	12/1/2014	Section 8 APs	194.00
GARZA, PAMELA AND CENDERA BANK, ...	83173	12/1/2014	Section 8 APs	445.78
GLASER, JUDITH	83127	12/1/2014	Section 8 APs	650.00
GLASER, RONALD	83128	12/1/2014	Section 8 APs	593.00
GODBAY, JOHN	83126	12/1/2014	Section 8 APs	308.00
GOODWIN J.D.	83129	12/1/2014	Section 8 APs	96.00
GREEN MOUNTAIN ENERGY CO.	83000	12/1/2014	Section 8 APs	74.00
GREER, FRANCES AND USDA RURAL D...	83171	12/1/2014	Section 8 APs	478.00
GUILD MORTGAGE COMPANY AND HO...	83174	12/1/2014	Section 8 APs	472.00
GVD RIDGEVIEW LLC	83057	12/1/2014	Section 8 APs	3,379.00
HADDOCK, DAVID	83001	12/1/2014	Section 8 APs	728.00
HAIRO H PENA	83044	12/1/2014	Section 8 APs	683.00
HALLFORD, LOUIE A.	83002	12/1/2014	Section 8 APs	1,446.00
HAMPTON, KENNETH	83130	12/1/2014	Section 8 APs	450.00
HARDY, RUSSELL DON	83131	12/1/2014	Section 8 APs	162.00
HARVEY, JOHN MILTON	83132	12/1/2014	Section 8 APs	153.00
HERNANDEZ, ANTONIO	83133	12/1/2014	Section 8 APs	550.00
HILLTOP VILLAGE APARTMENTS	83006	12/1/2014	Section 8 APs	4,254.00
HILLTOP VILLAGE APARTMENTS	83189	12/18/2014	Section 8 AP's	311.00
HOFMANN MRAZ CARE HOME	83134	12/1/2014	Section 8 APs	2,066.00
HOLLON, LARRY BRET	83008	12/1/2014	Section 8 APs	515.00
HOMESTEAD ESTATES MHP/ JUSTICE P...	83139	12/1/2014	Section 8 APs	123.00
HORNER, MELISSA ANN	83012	12/1/2014	Section 8 APs	349.00
HOUSING ASSOICIATES OF HERITAG	83003	12/1/2014	Section 8 APs	3,095.00
HUNT, JOE G.	83135	12/1/2014	Section 8 APs	243.00
IWUAGWU, DESMOND E.	83009	12/1/2014	Section 8 APs	549.00
JACOBS, RICHARD	83011	12/1/2014	Section 8 APs	750.00
James E. Perry	83047	12/1/2014	Section 8 APs	422.00

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JOANNA McCAIN	83146	12/1/2014	Section 8 APs	483.00
JOHNSON, G.F.	83007	12/1/2014	Section 8 APs	204.00
JONES, MICHELLE D.	83137	12/1/2014	Section 8 APs	214.00
JPL FAMILY LTD PARTNERSHIP	83138	12/1/2014	Section 8 APs	438.00
JUST ENERGY TEXAS I CORP.	83014	12/1/2014	Section 8 APs	200.00
JUST ENERGY TEXAS I CORP.	83183	12/18/2014	Section 8 AP's	178.00
KARAM, GEORGE	83015	12/1/2014	Section 8 APs	789.00
KATY CREEK RETIREMENT VILLAGE	83140	12/1/2014	Section 8 APs	2,239.00
KEENER, ANDREW	83016	12/1/2014	Section 8 APs	463.00
KHOSROW SADEGHIAN	83107	12/1/2014	Section 8 APs	536.00
KIGHT FAMILY LIMITED PARTNERSHIP #1	83017	12/1/2014	Section 8 APs	1,427.00
KINGSTON PROPERTIES	83142	12/1/2014	Section 8 APs	993.00
KIRKPATRICK, JAMES	83018	12/1/2014	Section 8 APs	600.00
LAMB, BILLY J	83021	12/1/2014	Section 8 APs	342.00
LANCET COURT APARTMENTS	83143	12/1/2014	Section 8 APs	290.00
Laqueta Wilson and Carrington Mortgage L...	83095	12/1/2014	Section 8 APs	587.19
LATIMER, JAY	83022	12/1/2014	Section 8 APs	969.00
LAUGHLIN, GLEN	83023	12/1/2014	Section 8 APs	908.00
LIPSCOMB, CHAD CARLTON	83144	12/1/2014	Section 8 APs	241.00
LJUNGKULL, JOEL	83024	12/1/2014	Section 8 APs	353.00
LJUNGKULL, JOEL	83025	12/1/2014	Section 8 APs	350.00
LONNIE J. JAYNES	83136	12/1/2014	Section 8 APs	234.00
LONNIE J. JAYNES	83190	12/18/2014	Section 8 AP's	336.00
M&M INVESTMENTS LLC	83026	12/1/2014	Section 8 APs	342.00
MAHMOUD J. ALBANNA	82959	12/1/2014	Section 8 APs	725.00
MALMAY , MICHELLE LYNN	83027	12/1/2014	Section 8 APs	2,226.00
MARK STEVEN SVANE	83080	12/1/2014	Section 8 APs	607.00
MARY T WALKER	83086	12/1/2014	Section 8 APs	529.00
MC CORMICK, LARRY W	83147	12/1/2014	Section 8 APs	429.00
MCBROOM, DAVID R.	83145	12/1/2014	Section 8 APs	381.00
MCDONNELL, DEE JUANITA	83028	12/1/2014	Section 8 APs	262.00
MICHAEL. L DANIELS	82989	12/1/2014	Section 8 APs	792.00
MILLSAP, BOB L	83029	12/1/2014	Section 8 APs	2,579.00
MONROE, MARLENE	83005	12/1/2014	Section 8 APs	334.00
MORRIS, MARY L.	83031	12/1/2014	Section 8 APs	750.00
MORRIS, RANDY K.	83149	12/1/2014	Section 8 APs	193.00
MUJO, LLC	83150	12/1/2014	Section 8 APs	306.00
MURPHY PROPERTIES	83151	12/1/2014	Section 8 APs	1,240.00
NATAYENA L.L.C	83032	12/1/2014	Section 8 APs	1,063.00
NORNIELLA MANAGEMENT CO., LLC	83033	12/1/2014	Section 8 APs	723.00
NORTH TEXAS RENT HOMES	83035	12/1/2014	Section 8 APs	683.00
NORTHRIDGE DRIVE APARTMENTS	83034	12/1/2014	Section 8 APs	4,650.00
NORTHRIDGE DRIVE APARTMENTS	83187	12/18/2014	Section 8 AP's	1,318.00
NUNNELEE, ROBERT M	83153	12/1/2014	Section 8 APs	938.00
NUNNELEE, ROBERT M	83154	12/1/2014	Section 8 APs	4,506.00
NUNNELEE, ROBERT M	83155	12/1/2014	Section 8 APs	187.00
OAKVIEW RENTALS LP	83037	12/1/2014	Section 8 APs	245.00
OATES, REX A.	83038	12/1/2014	Section 8 APs	456.00
ODOM, RODNEY LEE	83039	12/1/2014	Section 8 APs	399.00
OHC/PARK MANOR LTD	83042	12/1/2014	Section 8 APs	4,893.00
OTTMO, WANDA J	83156	12/1/2014	Section 8 APs	137.00
OWENS, MONA N.	83040	12/1/2014	Section 8 APs	273.00
PADILLA, RAYMOND JR AND NATION ST...	83172	12/1/2014	Section 8 APs	165.00
PAGE, JOHN	83041	12/1/2014	Section 8 APs	233.00

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
PATTERSON, DAVID R.	83043	12/1/2014	Section 8 APs	725.00
PEPPERTREE TOWNHOMES	83010	12/1/2014	Section 8 APs	998.00
PERKINS, GLEN	83045	12/1/2014	Section 8 APs	313.00
PETERSON, TRAVIS AND BANK OF TEX...	83094	12/1/2014	Section 8 APs	500.00
PIERCE, JAMES DEAN	83048	12/1/2014	Section 8 APs	926.00
PLANT, GLYNA GAYLENE	83157	12/1/2014	Section 8 APs	227.00
POLLARD, TROY LYNN	83049	12/1/2014	Section 8 APs	507.00
PORTER P CAMERON	83112	12/1/2014	Section 8 APs	241.00
POWELL, DERALD	83158	12/1/2014	Section 8 APs	180.00
PROPERTY MANAGEMENT RESOURCE...	83051	12/1/2014	Section 8 APs	299.00
R&M PROPERTIES	83052	12/1/2014	Section 8 APs	2,823.00
RAUL RODRIGUEZ ORTEGA	83188	12/18/2014	Section 8 AP's	245.00
RELIANT ENERGY	83055	12/1/2014	Section 8 APs	524.00
RELIANT ENERGY	83178	12/18/2014	Section 8 AP's	145.00
REYNOSO, HECTOR M.	83056	12/1/2014	Section 8 APs	375.00
RICKY JAMES BENEFIELD	82964	12/1/2014	Section 8 APs	374.00
RONNIE D. ROSS	83058	12/1/2014	Section 8 APs	522.00
ROSS, NORA F.	83159	12/1/2014	Section 8 APs	260.00
ROTFELSEN INVESTMENTS, LLC	83059	12/1/2014	Section 8 APs	195.00
ROW, BILLY F.	83060	12/1/2014	Section 8 APs	266.00
ROWLAND, DANIEL E.	83061	12/1/2014	Section 8 APs	399.00
RUMSEY, ROBERT	83062	12/1/2014	Section 8 APs	2,117.00
S.S. PARTNERS MGMT. L.L.C.	83074	12/1/2014	Section 8 APs	6,291.00
SALEM, JOHN W.	83160	12/1/2014	Section 8 APs	292.00
SANDIA NORTH APARTMENTS INC	83161	12/1/2014	Section 8 APs	3,313.00
SANDIA NORTH APARTMENTS INC	83186	12/18/2014	Section 8 AP's	520.00
SARGENT, BARBARA	83162	12/1/2014	Section 8 APs	142.00
SCHILLI, RICHARD R.	83063	12/1/2014	Section 8 APs	650.00
SCHLEY, MARK AND WELLS FARGO HO...	83096	12/1/2014	Section 8 APs	365.00
SCULLY, MICHAEL C.	83064	12/1/2014	Section 8 APs	528.00
SHANNON, DELBRA	83065	12/1/2014	Section 8 APs	615.00
SHARP, MICHAEL L.	83066	12/1/2014	Section 8 APs	548.00
SHEEHAN, CINDY	83067	12/1/2014	Section 8 APs	534.00
SHER DEN REALTY INC	83069	12/1/2014	Section 8 APs	4,261.00
SHIRLEY, NANCY S.	83070	12/1/2014	Section 8 APs	800.00
SMITH, MARK A.	83071	12/1/2014	Section 8 APs	399.00
SOUTHERN URBANE PROPERTIES, LLC	83072	12/1/2014	Section 8 APs	366.00
SOUTHWEST MANAGEMENT	83073	12/1/2014	Section 8 APs	4,168.00
STANLEY, JUDY F.	83075	12/1/2014	Section 8 APs	399.00
STEEPLE CHASE FARMS SUMMIT, LP	83076	12/1/2014	Section 8 APs	5,298.00
Stephen's Structural	83077	12/1/2014	Section 8 APs	290.00
STERZER, DALE P	83163	12/1/2014	Section 8 APs	1,958.00
STOLL, JOEL	83079	12/1/2014	Section 8 APs	292.00
STREAM GAS & ELECTRIC LTD	83078	12/1/2014	Section 8 APs	164.00
SUDDERTH, JACK W.	83164	12/1/2014	Section 8 APs	218.00
SUDDERTH, JOE T.	83165	12/1/2014	Section 8 APs	349.00
SWOVELAND, MARK	83081	12/1/2014	Section 8 APs	908.00
T-PAG LLC	83083	12/1/2014	Section 8 APs	1,769.00
TAMESHA FINNEY	83125	12/1/2014	Section 8 APs	169.00
TAUBE, RICHARD P.	83082	12/1/2014	Section 8 APs	422.00
TEXOMA COUNCIL OF GOVERNMENTS	83175	12/1/2014	Section 8 APs	3,065.00
TEXOMA COUNCIL OF GOVERNMENTS	83176	12/17/2014	ADMIN CHGS 11/16-30/2014	11,258.05
TEXOMA COUNCIL OF GOVERNMENTS	83177	12/17/2014	ADMIN CHGS 12/1-15/2014	13,096.89
TEXOMA HOUSING PARTNERS	83166	12/1/2014	Section 8 APs	476.00

TEXOMA COUNCIL OF GOVERNMENTS
Check/Voucher Register - LIABILITY LISTING
0017 - SECT 8 CASH IN BANK CHASE
From 12/1/2014 Through 12/31/2014

Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
TIP, TENG	83167	12/1/2014	Section 8 APs	526.00
TXU ELECTRIC	83084	12/1/2014	Section 8 APs	695.22
UNDERWOOD, BILLY MACK	83168	12/1/2014	Section 8 APs	632.00
VICKREY, CHRIS A.	83054	12/1/2014	Section 8 APs	531.00
VILLAS OF SHERMAN LIMITED	83085	12/1/2014	Section 8 APs	3,391.00
VINA S. PENNINGTON	83046	12/1/2014	Section 8 APs	356.00
W&W RENTAL PROPERTIES, LLC	83092	12/1/2014	Section 8 APs	342.00
WARDEN, LINDON	83169	12/1/2014	Section 8 APs	639.00
WATERFORD APTS LTD	83087	12/1/2014	Section 8 APs	89.00
WATSON, MICHAEL L.	83088	12/1/2014	Section 8 APs	697.00
WEEDEN, SUE G.	83089	12/1/2014	Section 8 APs	146.00
WILLIAMS, MYRTIS BRENEK	83170	12/1/2014	Section 8 APs	344.00
WILSON CHILDRENS TRUST UTD 5/26/06	83090	12/1/2014	Section 8 APs	319.00
WINDSCAPE APARTMENTS, LTD.	83091	12/1/2014	Section 8 APs	405.00
WOOD, KIDNEY WILLIAM	83141	12/1/2014	Section 8 APs	137.00
YOUNG, JENNIFER LYN	83013	12/1/2014	Section 8 APs	3,146.00
ZIPPER, CHARLES E.	83093	12/1/2014	Section 8 APs	940.00

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Check/Voucher Register - LIABILITY LISTING
0111 - CASH IN BANK GENERAL CHASE
From 12/1/2014 Through 12/31/2014

Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
1600 LA SALLE PARTNERS LLC	83286	12/22/2014	VASH DEPOSIT	199.00
AFLAC	82995	12/4/2014	INV 274811	1,189.65
ALERT RESPONSE INC.	83113	12/11/2014	INV DTD 11-1-14	175.00
ALERT RESPONSE INC.	83115	12/11/2014	INV DTD 12-1-2014	140.00
AMBIT TEXAS, LLC	83015	12/4/2014	CEAP	2,009.54
AMBIT TEXAS, LLC	83051	12/11/2014	CEAP	525.46
AMBIT TEXAS, LLC	83206	12/22/2014	CEAP	2,906.40
AMBIT TEXAS, LLC	83234	12/22/2014	CEAP	338.68
AMBIT TEXAS, LLC	83292	12/30/2014	CEAP	511.51
AMERICAN EXPRESS	83042	12/9/2014	379110655051001	14,699.11
AMERICAN L&P, CO.	83036	12/4/2014	CEAP	111.58
AMERICAN L&P, CO.	83229	12/22/2014	CEAP	81.94
AMERIGAS PROPANE L.P.	83028	12/4/2014	CEAP	288.86
AMERIGAS PROPANE L.P.	83221	12/22/2014	CEAP	299.88
AT&T	82989	12/4/2014	9403418239 2346	1.34
AT&T	82990	12/4/2014	9403418070 7040	158.05
AT&T	82991	12/4/2014	9406659898 1791	178.57
AT&T	82992	12/4/2014	9406652598 5162	148.67
AT&T	82993	12/4/2014	9406685550 5267	119.66
AT&T	83130	12/11/2014	136921691	80.10
AT&T	83131	12/11/2014	2149173352 1328	1,308.45
AT&T	83162	12/18/2014	8171630214 9078	4,340.00
AT&T	83164	12/18/2014	214132-0705 4529	14.00
AT&T	83273	12/22/2014	21450340407024	421.29
AT&T	83274	12/22/2014	21450340471798	182.98
AT&T	83275	12/22/2014	21450343027514	4.61
AT&T	83276	12/22/2014	21450340417007	279.84
AT&T	83277	12/22/2014	21450342242346	6.81
AT&T	83278	12/22/2014	21450340353749	248.66
AT&T	83279	12/22/2014	21413001237791	54.60
AT&T	83306	12/30/2014	9406659898 1791	178.57
AT&T	83307	12/30/2014	9406685550 5267	119.66
AT&T	83308	12/30/2014	9403418239 2346	3.51
AT&T	83309	12/30/2014	9403418070 7040	158.03
AT&T	83310	12/30/2014	9406652598 5162	148.77
AT&T MOBILITY	83043	12/11/2014	28701799 3705	1,788.96
AT&T MOBILITY	83104	12/11/2014	28725680 6622	76.18
AT&T MOBILITY	83313	12/30/2014	9722416	227.94
ATMOS ENERGY	83018	12/4/2014	CEAP	2,194.22
ATMOS ENERGY	83055	12/11/2014	CEAP	1,874.51
ATMOS ENERGY	83210	12/22/2014	CEAP	6,817.84
ATMOS ENERGY	83236	12/22/2014	CEAP	416.35
ATMOS ENERGY CO	83154	12/18/2014	303191 7997	3,590.16
ATTI CORP	83011	12/4/2014	CEAP	585.00
ATTI CORP	83201	12/22/2014	CEAP	265.00
AWARDS UNLIMITED	83141	12/18/2014	P&D NAME BADGE & NAME PLATES	60.50
AWARDS UNLIMITED	83142	12/18/2014	INV 89774	81.75
AYERS, LINDA	83066	12/11/2014	STIPEND	121.15
AYERS, LINDA	83067	12/11/2014	STIPEND	64.55
AYERS, LINDA	83245	12/22/2014	STIPEND	111.40
AYERS, LINDA	83246	12/22/2014	STIPEND	69.60
BAGBY ELEVATOR COMPANY INC.	83176	12/18/2014	INV 165918	334.57
BDA ADMINISTRATORS	83143	12/18/2014	MOOP 12/3014	2,510.46
BEST IMAGES SYSTEMS INC.	83179	12/18/2014	INV 11462940	600.65

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
BIG CREEK SERVICE CO. INC.	83037	12/4/2014	VALVES/COOPER APTS	4,185.00
BIG CREEK SERVICE CO. INC.	83271	12/22/2014	TRAVEL EXPENSE	0.00
BINGHAM, RAYLEEN	DD000...	12/11/2014	TRAVEL EXPENSE	173.04
BONHAM HOUSING AUTHORITY	83004	12/4/2014	CEAP	329.00
BONHAM HOUSING AUTHORITY	83044	12/11/2014	CEAP	29.93
BONHAM HOUSING AUTHORITY	83192	12/22/2014	CEAP	25.00
BOOTH, HOLLY	DD000...	12/23/2014	TRAVEL EXPENSE	49.28
BOUNCE ENERGY INC.	83016	12/4/2014	CEAP	446.53
BOUNCE ENERGY INC.	83053	12/11/2014	CEAP	150.73
BOUNCE ENERGY INC.	83208	12/22/2014	CEAP	275.88
BRILLIANT ENERGY LLC	83025	12/4/2014	CEAP	137.15
BRILLIANT ENERGY LLC	83217	12/22/2014	CEAP	88.77
BROWN, EVAN	DD000...	12/4/2014	TRAVEL EXPENSE	30.00
BROWN, FREDDIE	83068	12/11/2014	STIPEND	186.80
BROWN, FREDDIE	83247	12/22/2014	STIPEND	189.30
BUNCH, RUBY	83069	12/11/2014	STIPEND	132.75
BUNCH, RUBY	83248	12/22/2014	STIPEND	86.50
CABLE ONE	82978	12/4/2014	ACCT 6022	351.60
CABLE ONE	83283	12/22/2014	102708310	1,187.26
CALSHERM PARTNERS LP/ SHERMAN O...	83029	12/4/2014	CEAP	144.04
CALSHERM PARTNERS LP/ SHERMAN O...	83063	12/11/2014	CEAP	38.60
CALSHERM PARTNERS LP/ SHERMAN O...	83222	12/22/2014	CEAP	169.97
CALSHERM PARTNERS LP/ SHERMAN O...	83241	12/22/2014	CEAP	55.11
CAMERON, FRANCES	83070	12/11/2014	STIPEND	162.95
CAMERON, FRANCES	83249	12/22/2014	STIPEND	146.90
CARR, TERRY	83181	12/18/2014	TRAVEL EXPENSE	573.44
CHAFFIN, TINA	83101	12/11/2014	2015 ONLINE TRAINING	800.00
CHAMPION ENERGY SERVICE, LLC	83032	12/4/2014	CEAP	125.33
CHAMPION ENERGY SERVICE, LLC	83225	12/22/2014	CEAP	203.86
CHASE MASTER CARD	83186	12/19/2014	5567087900038911	726.50
CIRRO GROUP INC.	83012	12/4/2014	CEAP	1,506.93
CIRRO GROUP INC.	83202	12/22/2014	CEAP	84.90
CITY OF SHERMAN	83171	12/18/2014	209-5060-03	694.83
CITY OF WHITESBORO	83005	12/4/2014	CEAP	896.80
CITY OF WHITESBORO	83045	12/11/2014	CEAP	406.91
CITY OF WHITESBORO	83193	12/22/2014	CEAP	741.91
CLAYTON, MAE	83075	12/11/2014	STIPEND	161.31
CLAYTON, MAE	83250	12/22/2014	STIPEND	192.76
COLEY, ALICE E.	83071	12/11/2014	STIPEND	129.85
COLEY, ALICE E.	83251	12/22/2014	STIPEND	159.00
COLEY, CHARLES	83072	12/11/2014	STIPEND	138.85
COLEY, CHARLES	83252	12/22/2014	STIPEND	181.50
CONEY, VIRGIE	83074	12/11/2014	STIPEND	227.10
CONEY, VIRGIE	83254	12/22/2014	STIPEND	221.70
COOKE COUNTY ELECTRIC CO-OP	83022	12/4/2014	CEAP	3,240.20
COOKE COUNTY ELECTRIC CO-OP	83059	12/11/2014	CEAP	472.17
COOKE COUNTY ELECTRIC CO-OP	83190	12/22/2014	44637001	301.00
COOKE COUNTY ELECTRIC CO-OP	83214	12/22/2014	CEAP	4,067.77
COOKE COUNTY ELECTRIC CO-OP	83240	12/22/2014	CEAP	861.74
COOKE COUNTY ELECTRIC CO-OP	83297	12/30/2014	CEAP	266.52
CROSS, TOMMIE	83076	12/11/2014	STIPEND	201.30
CROSS, TOMMIE	83255	12/22/2014	STIPEND	221.70
CULPEPPER PLBG & A/C INC.	82977	12/4/2014	INV 6515-833846	85.00
CULPEPPER PLBG & A/C INC.	83183	12/18/2014	INV 6515-83825	750.19

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0111 - CASH IN BANK GENERAL CHASE
From 12/1/2014 Through 12/31/2014

Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
CUNNINGHAM, BUDDY / CUNNINGHAM ...	83138	12/18/2014	TACAA	30,613.41
DE LAGE LANDEN	83177	12/18/2014	INV 43625229	290.95
DEBORAH S. HERRON O.D.	83114	12/11/2014	8426-164	267.50
DEBORAH S. HERRON O.D.	83159	12/18/2014	14295 J. BEAVER	130.00
DENTON COUNTY ELECTRIC COOPER...	83033	12/4/2014	CEAP	292.35
DENTON COUNTY ELECTRIC COOPER...	83226	12/22/2014	CEAP	248.72
DIRECT ENERGY	83014	12/4/2014	CEAP	4,435.77
DIRECT ENERGY	83050	12/11/2014	CEAP	1,016.76
DIRECT ENERGY	83205	12/22/2014	CEAP	5,805.17
DIRECT ENERGY	83233	12/22/2014	CEAP	1,423.03
DIRECT ENERGY	83291	12/30/2014	CEAP	987.84
DIRECT ENERGY BUSINESS-DALLAS	83153	12/18/2014	1017669	6,065.88
DIRECT ENERGY MARKETING INC.	83034	12/4/2014	CEAP	109.18
DIRECT ENERGY MARKETING INC.	83227	12/22/2014	CEAP	102.96
EGGAR, ELIZABETH	82985	12/4/2014	TRAVEL ADVANCE	473.00
EGGAR, ELIZABETH	83163	12/18/2014	TRAVEL EXPENSE	70.00
EGNER D.D.S, PAMELA S.	83110	12/11/2014	4386; 4382	2,800.00
EGNER D.D.S, PAMELA S.	83144	12/18/2014	4359	1,282.00
ELEVATOR INSPECTION OF TEXAS	83166	12/18/2014	INV 18085	500.00
ELLIS, RANDY	83180	12/18/2014	TRAVEL EXPENSE	121.00
ENDERBY GAS INC	83023	12/4/2014	CEAP	1,096.19
ENDERBY GAS INC	83060	12/11/2014	CEAP	330.00
ENDERBY GAS INC	83215	12/22/2014	CEAP	3,171.60
ENTERPRISE RENT-A-CAR	83151	12/18/2014	147936536	180.40
ENTERPRISE RENT-A-CAR		12/18/2014	8RPFL2	123.72
ENTERPRISE TOLLS	82983	12/4/2014	TOLL CHARGES	24.78
ENTRUST ENERGY INC.	83030	12/4/2014	CEAP	652.74
ENTRUST ENERGY INC.	83064	12/11/2014	CEAP	253.33
ENTRUST ENERGY INC.	83223	12/22/2014	CEAP	439.99
ENTRUST ENERGY INC.	83242	12/22/2014	CEAP	46.35
EVERYTHING ENERGY	83035	12/4/2014	CEAP	156.90
EVERYTHING ENERGY	83228	12/22/2014	CEAP	109.01
FANNIN CO ELECTRIC CO-OP INC	83024	12/4/2014	CEAP	2,281.72
FANNIN CO ELECTRIC CO-OP INC	83061	12/11/2014	CEAP	398.01
FANNIN CO ELECTRIC CO-OP INC	83216	12/22/2014	CEAP	4,566.63
FANNIN CO ELECTRIC CO-OP INC	83298	12/30/2014	CEAP	389.74
FASTSIGNS	83119	12/11/2014	608-61026	358.03
FASTSIGNS	83300	12/30/2014	608-61191	165.00
FEAGLEY, EVA	83077	12/11/2014	STIPEND	156.55
FEAGLEY, EVA	83256	12/22/2014	STIPEND	218.45
FIELDS, MARY LOU	83078	12/11/2014	STIPEND	131.30
FIELDS, MARY LOU	83257	12/22/2014	STIPEND	96.10
FIRST CHOICE POWER	83008	12/4/2014	CEAP	2,844.59
FIRST CHOICE POWER	83047	12/11/2014	CEAP	1,221.95
FIRST CHOICE POWER	83198	12/22/2014	CEAP	3,811.00
FIRST CHOICE POWER	83230	12/22/2014	CEAP	433.55
FIRST CHOICE POWER	83288	12/30/2014	CEAP	587.38
FLORES JR., JOHNNY	83065	12/11/2014	CEAP	1,168.10
FLORES JR., JOHNNY	83305	12/30/2014	2339, 2524	940.00
FUGETT, SHARON	83079	12/11/2014	STIPEND	105.44
FUGETT, SHARON	83187	12/22/2014	STIPEND	186.80
FULCRUM RETAIL ENERGY LLC.	83027	12/4/2014	CEAP	119.16
FULCRUM RETAIL ENERGY LLC.	83062	12/11/2014	CEAP	174.09
FULCRUM RETAIL ENERGY LLC.	83220	12/22/2014	CEAP	458.97

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
FULLYLOVE, JUDY	83302	12/30/2014	TRAVEL ADVANCE	450.00
GARVIN, CAROL	83080	12/11/2014	STIPEND	173.30
GARVIN, CAROL	83258	12/22/2014	STIPEND	200.50
GERMAINE DESIGNS, INC.	83165	12/18/2014	WEATHERIZATION SHIRTS/JACKETS	100.00
GEXA ENERGY LP	83052	12/11/2014	CEAP	216.72
GEXA ENERGY LP	83207	12/22/2014	CEAP	166.27
GOLDSTON, SANDRA	DD000...	12/11/2014	STIPEND	116.15
GOLDSTON, SANDRA	DD000...	12/22/2014	STIPEND	176.05
GRAYSON COUNTY COLLEGE	83148	12/18/2014	TUITION - AMBER McKINNEY	231.00
GRAYSON COUNTY COLLEGE	83149	12/18/2014	BOOKS - AMBER McKINNEY	166.00
GRAYSON PRO TECH INC.	83172	12/18/2014	INV 153125	36.00
GRAYSON-COLLIN ELECTRIC	83020	12/4/2014	CEAP	4,671.80
GRAYSON-COLLIN ELECTRIC	83057	12/11/2014	CEAP	753.96
GRAYSON-COLLIN ELECTRIC	83212	12/22/2014	CEAP	5,943.53
GRAYSON-COLLIN ELECTRIC	83238	12/22/2014	CEAP	953.23
GRAYSON-COLLIN ELECTRIC	83295	12/30/2014	CEAP	351.10
GREEN MOUNTAIN ENERGY CO.	83009	12/4/2014	CEAP	1,131.96
GREEN MOUNTAIN ENERGY CO.	83048	12/11/2014	CEAP	155.03
GREEN MOUNTAIN ENERGY CO.	83199	12/22/2014	CEAP	1,002.48
GREEN MOUNTAIN ENERGY CO.	83231	12/22/2014	CEAP	281.28
GREEN MOUNTAIN ENERGY CO.	83289	12/30/2014	CEAP	108.21
GREEN MOUNTAIN ENERGY CO.	82818	12/30/2014	CEAP	(503.77)
GREENVILLE AUTOMATIC GAS CO	83195	12/22/2014	CEAP	314.07
HAMILTON, MARY	83081	12/11/2014	STIPEND	84.80
HAMILTON, MARY	83082	12/11/2014	STIPEND	10.60
HAMILTON, MARY	83188	12/22/2014	STIPEND	141.78
HANGER ORTHOPEDIC GROUP	83111	12/11/2014	112366, T.BOYD	586.00
HANNAH'S FLORIST	82979	12/4/2014	INV 109193	45.00
HANNAH'S FLORIST	83117	12/11/2014	109194	250.00
HERNANDEZ, MARGARITA S.	83287	12/30/2014	1212014	1,383.00
HESTAND, VICKY	82981	12/4/2014	TRAVEL EXPENSE	169.68
HESTAND, VICKY	83145	12/18/2014	TRAVEL EXPENSE	190.40
HIGGINS-DURBIN, CARRIEJO	82984	12/4/2014	TRAVEL ADVANCE	475.00
HIGGINS-DURBIN, CARRIEJO	83156	12/18/2014	TRAVEL EXPENSE	341.50
HILLERBY, ALICE DBA HILLERBY PRINT..	83146	12/18/2014	INV 4929	412.19
HILTON GARDEN INN	83314	12/31/2014	DISD CONNECTING THE DOTS EXPO	275.00
HOUSING AUTHORITY OF THE CITY	83003	12/4/2014	CEAP	0.87
HOUSING AUTHORITY OF THE CITY	83191	12/22/2014	CEAP	60.42
INSITE STRATEGIST, LLC	DD000...	12/4/2014	GRATEFUL RINGS	161.85
INTRADO INC.	83106	12/11/2014	INV 126876	2,394.22
IT NEXUS INC.	83303	12/30/2014	14TCG003-01	1,700.00
JONES, MINDI	DD000...	12/18/2014	NOV CELL PHONE	70.00
JUST ENERGY TEXAS I CORP.	83019	12/4/2014	CEAP	2,813.39
JUST ENERGY TEXAS I CORP.	83056	12/11/2014	CEAP	597.86
JUST ENERGY TEXAS I CORP.	83211	12/22/2014	CEAP	3,187.26
JUST ENERGY TEXAS I CORP.	83237	12/22/2014	CEAP	380.11
JUST ENERGY TEXAS I CORP.	83294	12/30/2014	CEAP	586.70
KARAM, JANET	DD000...	12/30/2014	TUITION REIMBURSEMENT	930.47
KARAM, JANET	DD000...	12/30/2014	ADRC WIKI ANNUAL FEE	50.00
KIRK, DORIS	83160	12/18/2014	REFUND LOAN PAYOFF	31.53
KIRK, DORIS	83301	12/30/2014	OVERPYMT ICMARC	145.05
KREBS, MANDY	DD000...	12/11/2014	TRAVEL EXPENSE	119.84
L.J. COLLINSWORTH	83073	12/11/2014	STIPEND	60.50
L.J. COLLINSWORTH	83253	12/22/2014	STIPEND	98.08

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
LANGUAGE LINE SERVICE, INC.	83161	12/18/2014	INV 3502703	24.50
LUPER, BARBARA	DD000...	12/11/2014	STIPEND	133.63
LUPER, BARBARA	DD000...	12/22/2014	STIPEND	103.88
MARILYN STOCKMAN	83095	12/11/2014	STIPEND	192.96
MARILYN STOCKMAN	83267	12/22/2014	STIPEND	209.84
MARJEN TECHNOLOGY GROUP LLC	DD000...	12/30/2014	2011863-2011866	15,843.35
MCCORMICK, BILL	DD000...	12/22/2014	TRAVEL EXPENSE	241.92
MCCRAW OIL CO. INC	83013	12/4/2014	CEAP	1,366.46
MCCRAW OIL CO. INC	83203	12/22/2014	CEAP	4,263.05
MCCULLOUGH, DORIS	83084	12/11/2014	STIPEND	212.80
MCCULLOUGH, DORIS	83259	12/22/2014	STIPEND	212.00
MCQUEEN PROPANE INC.	83204	12/22/2014	CEAP	336.00
MEDFORD AIR LLC	82982	12/4/2014	INSPECTIONS	4,082.34
MEDFORD AIR LLC	83041	12/5/2014	8 INITIAL INSPECTIONS & MILEAGE	2,680.02
MEDFORD AIR LLC		12/5/2014	REIMB FOR WAP SUPPLIES	172.68
MEDFORD AIR LLC	82896	12/5/2014	8 INITIAL INSPECTIONS & MILEAGE	(2,680.02)
MEDFORD AIR LLC		12/5/2014	REIMB FOR WAP SUPPLIES	(172.68)
MEDFORD AIR LLC	83167	12/18/2014	INSPECTIONS	4,431.38
MEDFORD AIR LLC		12/18/2014	REIMB WAP SUPPLIES	172.68
MEDFORD AIR LLC	83304	12/30/2014	INSPECTIONS	1,005.29
MONARCH UTILITIES, INC.	82908	12/5/2014	HELP2OTHERS OCT PAYMTS	(440.00)
MONARCH UTILITIES, INC.	82912	12/5/2014	HELP2OTHERS NOVEMBER PAYMENTS	(440.00)
MONARCH UTILITIES, INC.	83039	12/5/2014	HELP2OTHERS OCT PAYMTS	440.00
MONARCH UTILITIES, INC.	83040	12/5/2014	HELP2OTHERS NOVEMBER PAYMENTS	440.00
MONTGOMERY COUNTY HOSPITAL DIS...	83107	12/11/2014	TCOG EMDSERVICE	1,035.00
MUENSTER TELEPHONE CORP OF TX	83128	12/11/2014	10007839	440.46
MURRAY, MARIAN	83085	12/11/2014	STIPEND	15.90
MURRAY, MARIAN	83086	12/11/2014	STIPEND	107.33
MURRAY, MARIAN	83087	12/11/2014	STIPEND	50.35
MURRAY, MARIAN	83088	12/11/2014	STIPEND	15.90
MURRAY, MARIAN	83189	12/22/2014	STIPEND	23.85
MURRAY, MARIAN	83260	12/22/2014	STIPEND	68.90
MURRAY, MARIAN	83261	12/22/2014	STIPEND	63.60
NAFGPD	83170	12/18/2014	MEMBERSHIP DUES	200.00
NATIONAL ASSOCIATION OF DEVELOP...	83284	12/22/2014	INV 06711-ZTN7FB, 06964-LOX4DF	2,120.00
NAUTILUS SPORT CENTER	82996	12/4/2014	OCTOBER DUES	203.04
NORTON, SEAN	DD000...	12/11/2014	TRAVEL EXPENSE	57.55
NORTON, SEAN	DD000...	12/30/2014	TRAVEL EXPENSE	59.26
OFFICE DEPOT	83155	12/18/2014	6011564240508423	1,026.30
OFFICE OF ATTORNEY GENERAL	82999	12/4/2014	CHILD SUPPORT	721.44
OFFICE OF ATTORNEY GENERAL	83147	12/18/2014	CHILD SUPPORT	721.44
OWEN, IMOGENE	83089	12/11/2014	STIPEND	142.50
OWEN, IMOGENE	83262	12/22/2014	STIPEND	163.40
PERRY, RATA	83090	12/11/2014	STIPEND	122.55
PERRY, RATA	83263	12/22/2014	STIPEND	117.63
PHELPS, LOIS	83091	12/11/2014	STIPEND	132.20
PHELPS, LOIS	83243	12/22/2014	STIPEND	193.00
PINEYWOODS HOSPITALITY LTD.	83169	12/18/2014	INV 757	164.78
PRE-PAID LEGAL SERVICES INC.	82998	12/4/2014	GROUP 0142305	163.55
PRESTON, MARGARET	83092	12/11/2014	STIPEND	224.85
PRESTON, MARGARET	83264	12/22/2014	STIPEND	225.50
PROSPERITY BANK	83001	12/4/2014	ACCT 0090340970	15,798.74

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
PROSTAR SERVICES INC.	83120	12/11/2014	ORDER #824877	172.11
PUBLICDATA.COM.AI LTD	83134	12/11/2014	INTERNET SERVICES	9.95
QUILL CORPORATION	83175	12/18/2014	INV 4968267	127.90
RATLIFF, JILL	83125	12/11/2014	CONTRACT LABOR	655.35
RED RIVER FARM CO-OP INC	83197	12/22/2014	CEAP	506.80
RELIANT ENERGY	83010	12/4/2014	CEAP	6,338.08
RELIANT ENERGY	83049	12/11/2014	CEAP	2,223.97
RELIANT ENERGY	83200	12/22/2014	CEAP	5,411.13
RELIANT ENERGY	83232	12/22/2014	CEAP	411.27
RELIANT ENERGY	83290	12/30/2014	CEAP	992.17
RESULTS ENVIRONMENTAL PEST MAN...	83121	12/11/2014	217008	55.00
RHODES, VIRGINIA	82980	12/4/2014	TRAVEL EXPENSE	132.23
RHODES, VIRGINIA	83272	12/22/2014	TRAVEL EXPENSE	98.78
RIDEOUT, DALE	83093	12/11/2014	STIPEND	167.73
RIDEOUT, DALE	83265	12/22/2014	STIPEND	139.70
ROBERTS, JENNIE	83182	12/18/2014	TRAVEL EXPENSE	201.60
S.S. PARTNERS MGMT. L.L.C.	83038	12/4/2014	VASH - EVICTION	100.00
S.S. PARTNERS MGMT. L.L.C.	83136	12/15/2014	VASH TRANSFER	175.00
SAMS CLUB DIRECT	83152	12/18/2014	040255440 5035	281.98
SANTICOLA & COMPANY DBA US GOV...	83185	12/18/2014	CONSULTING FEE FOR CROPS	2,000.00
SEAMSTER, BARBARA	83094	12/11/2014	STIPEND	194.60
SEAMSTER, BARBARA	83266	12/22/2014	STIPEND	189.30
SHELL	83282	12/22/2014	0000008000084106412	181.14
SMITH, DELANO	83002	12/4/2014	TRAVEL EXPENSE	170.80
SMITH, DELANO	83184	12/18/2014	TRAVEL EXPENSE	215.41
SPARK ENERGY LP	83219	12/22/2014	CEAP	103.54
SRADER, MICHAEL CHARLES	83139	12/18/2014	TACAA	30,326.05
STAPLES BUSINESS ADVANTAGE	82986	12/4/2014	8032054966	104.95
STAR ELECTRICITY INC.	83031	12/4/2014	CEAP	77.79
STAR ELECTRICITY INC.	83224	12/22/2014	CEAP	100.60
STREAM GAS & ELECTRIC LTD	83017	12/4/2014	CEAP	4,245.60
STREAM GAS & ELECTRIC LTD	83054	12/11/2014	CEAP	924.27
STREAM GAS & ELECTRIC LTD	83209	12/22/2014	CEAP	3,229.40
STREAM GAS & ELECTRIC LTD	83235	12/22/2014	CEAP	349.63
STREAM GAS & ELECTRIC LTD	83293	12/30/2014	CEAP	235.63
Sundberg, Brianna	83135	12/11/2014	TRAVEL EXPENSE	95.20
SWANG & ASSOCIATES INC. DBA HOME...	83127	12/11/2014	RESPIRE CARE IN-HOME	51.00
T-MOBILE USA, INC.	83105	12/11/2014	3000310018	990.00
TEXAS ASSOCIATION OF REGIONAL	83299	12/30/2014	14D-021	6,820.83
TEXAS DEPT OF LICENSING AND REGU...	83100	12/11/2014	ELEVATOR REPORT OF INSPECTION	40.00
TEXAS HOUSING ASSOCIATION	83150	12/18/2014	INV 346	300.00
TEXAS RAMP PROJECT	83116	12/11/2014	J. BRIZENDINE/GV RAMP	768.00
TEXOMA AREA PARATRANSIT SYSTEM	83112	12/11/2014	OCT2014TCOG	25.50
TEXOMA COUNCIL OF GOVERNMENTS	83126	12/11/2014	ALZ RESPITE CARE	200.00
TEXOMA COUNCIL OF GOVERNMENTS	83137	12/18/2014	TACAA	1,680.00
TEXOMA COUNCIL OF GOVERNMENTS	83168	12/18/2014	TRAVEL EXPENSE	496.16
TEXOMA FIRE EQUIPMENT	83157	12/18/2014	INV 41265	100.00
TEXOMA HOUSING PARTNERS	83123	12/11/2014	INV 31	26.50
TEXOMA HOUSING PARTNERS	83124	12/11/2014	INV 30	57.30
TEXOMA PROPANE LLC	83026	12/4/2014	CEAP	235.60
TEXOMA PROPANE LLC	83218	12/22/2014	CEAP	948.05
THOMAS JOHN KENNEDY OF TEXAS DD...	83109	12/11/2014	24449; 25326	2,375.00
THOMAS, SUSAN	83133	12/11/2014	TRAVEL EXPENSE	96.67
TML-IEBP	DD000...	12/22/2014	GROUP PTEXOMCO - 12/31/14	44,496.76

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TRENTON LPG GAS CO INC	83007	12/4/2014	CEAP	1,413.93
TRENTON LPG GAS CO INC	83196	12/22/2014	CEAP	1,319.79
TRI COUNTY SENIOR NUTRITION	DD000...	12/11/2014	TITLE 111C1&TITLE111C2 MEAL REIMB	44,417.71
TRI COUNTY SENIOR NUTRITION	DD000...	12/22/2014	TITLE IIIC1 & IIIC2 MEALS REIMBURSEMENT	37,633.80
TXU ELECTRIC	83021	12/4/2014	CEAP	18,055.42
TXU ELECTRIC	83058	12/11/2014	CEAP	4,341.61
TXU ELECTRIC	83213	12/22/2014	CEAP	19,438.86
TXU ELECTRIC	83239	12/22/2014	CEAP	1,639.65
TXU ELECTRIC	83296	12/30/2014	CEAP	1,291.38
UNITED WAY OF GRAYSON COUNTY	83000	12/4/2014	CONTRIBUTIONS	83.30
UNITED WAY OF GREATER HOUSTON	83129	12/11/2014	IR211-TE-11-14	500.00
UNUM LIFE INSURANCE	82997	12/4/2014	05783570014	768.10
VERIZON BUSINESS	83281	12/22/2014	62034432	22.37
VERIZON CONFERENCING	83158	12/18/2014	INV Z5307361	45.70
VERIZON CONFERENCING	83173	12/18/2014	600001 4653X26	42.20
VERIZON SOUTHWEST	82987	12/4/2014	10900028991636 0404	4,585.79
VERIZON SOUTHWEST	82988	12/4/2014	41617837470262 4005	58.23
VERIZON SOUTHWEST	82994	12/4/2014	41617837270253 0210	123.51
VERIZON SOUTHWEST	83102	12/11/2014	10561028975125 6400	112.49
VERIZON SOUTHWEST	83103	12/11/2014	10568028177174 5710	2,457.30
VERIZON SOUTHWEST	83174	12/18/2014	ACCT 0300	174.28
VERIZON SOUTHWEST	83178	12/18/2014	ACCT 9310	100.60
VERIZON SOUTHWEST	83280	12/22/2014	105610285651256008	224.97
VERIZON SOUTHWEST	83285	12/22/2014	ACCT...7410	1,180.62
VERIZON SOUTHWEST	83311	12/30/2014	10561028835125 6702	112.49
VERIZON SOUTHWEST	83312	12/30/2014	10561028115125 7908	112.49
VERNELL, ISABELL	83083	12/11/2014	STIPEND	11.48
VISTA COM	83122	12/11/2014	3271	1,544.00
VOLUNTEER SOFTWARE	83118	12/11/2014	WEB ASST. SERVICE SUBSCRIPTION	660.00
W. DOUGLASS DISTRIBUTING,LTD.	83006	12/4/2014	CEAP	292.15
W. DOUGLASS DISTRIBUTING,LTD.	83046	12/11/2014	CEAP	564.49
W. DOUGLASS DISTRIBUTING,LTD.	83194	12/22/2014	CEAP	1,279.55
WEBB, CATHERINE	83096	12/11/2014	STIPEND	205.35
WEBB, CATHERINE	83268	12/22/2014	STIPEND	216.00
WELCH, JAMES J.	83132	12/11/2014	CONTRACT LABOR	680.00
WHITE, FRANCES	83097	12/11/2014	STIPEND	172.98
WHITE, FRANCES	83269	12/22/2014	STIPEND	165.75
WILLIAMS, BARBARA	83098	12/11/2014	STIPEND	212.00
WILLIAMS, BARBARA	83244	12/22/2014	STIPEND	212.00
WILLIAMS, SANDRA	83099	12/11/2014	STIPEND	174.15
WILLIAMS, SANDRA	83270	12/22/2014	STIPEND	199.00
WILLKO CONSTRUCTION	83140	12/18/2014	WAP	15,431.00
WORKFORCE SOLUTIONS TEXOMA	83108	12/11/2014	RUF112114 1	100.00
WYATT, RUTHIE	DD000...	12/11/2014	STIPEND	201.40
WYATT, RUTHIE	DD000...	12/22/2014	STIPEND	196.10

Report Total

764,169.85

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1600 LA SALLE PARTNERS LLC	83230	1/2/2015	Section 8 APs	1,367.00
1600 LA SALLE PARTNERS LLC	83414	1/21/2015	Section 8 APs	550.00
ALBANNA, REBECCA G.	83191	1/2/2015	Section 8 APs	391.00
AMBIT TEXAS, LLC	83193	1/2/2015	Section 8 APs	1,117.00
AMLIN, MARSHALL D.	83332	1/2/2015	Section 8 APs	244.00
ARROW WOOD APTS.	83194	1/2/2015	Section 8 APs	0.00
ARROW WOOD APTS.	83421	1/21/2015	Section 8 APs	2,032.00
ATKIN, VERNA	83333	1/2/2015	Section 8 APs	131.00
ATMOS ENERGY CO	83195	1/2/2015	Section 8 APs	262.00
BA RESIDENTIAL, L.L.C.	83336	1/2/2015	Section 8 APs	1,452.00
BACON, JAMES L.	83334	1/2/2015	Section 8 APs	320.00
BARRETT, CARMAN M.	83196	1/2/2015	Section 8 APs	514.00
BERUBE, LINDA MARIE	83335	1/2/2015	Section 8 APs	158.00
Billy D. Manhart	83383	1/2/2015	Section 8 APs	525.00
BILLY JOE NELMS	83387	1/2/2015	Section 8 APs	400.00
BLUESTONE PARTNERS LLC	83199	1/2/2015	Section 8 APs	1,006.00
BOHANNAN, RONALD DION	83200	1/2/2015	Section 8 APs	164.00
BONHAM APARTMENTS LTD	83337	1/2/2015	Section 8 APs	2,626.00
BONHAM VILLAGE APARTMENTS, LTD.	83338	1/2/2015	Section 8 APs	2,229.00
BOOTH, BRUCE	83253	1/2/2015	Section 8 APs	839.00
BORJAS, BASILISA	83339	1/2/2015	Section 8 APs	480.00
BOUNCE ENERGY INC.	83201	1/2/2015	Section 8 APs	177.00
BOYD, QUENTON	83202	1/2/2015	Section 8 APs	695.00
BRANDANI, JOE	83340	1/2/2015	Section 8 APs	1,332.00
BRANDMAN, JOHN D.	83203	1/2/2015	Section 8 APs	358.00
BRENDA POPE	83284	1/2/2015	Section 8 APs	304.00
BROOKHOLLOW APT	83204	1/2/2015	Section 8 APs	565.00
BUCHANAN, MARK. A	83342	1/2/2015	Section 8 APs	450.00
BURNETT, JOHN W.	83343	1/2/2015	Section 8 APs	1,001.00
BURNHAM, TINA R	83205	1/2/2015	Section 8 APs	265.00
BURT, WILLIAM RUSSELL	83344	1/2/2015	Section 8 APs	627.00
BUTLER, BOBBY L.	83345	1/2/2015	Section 8 APs	274.00
CABRERA, VALENTINA	83206	1/2/2015	Section 8 APs	0.00
CAL SHERM PARTNERS L.P.	83301	1/2/2015	Section 8 APs	4,250.00
CALIX PROPERTIES	83207	1/2/2015	Section 8 APs	2,361.00
CALIX PROPERTIES	83412	1/21/2015	Section 8 APs	652.00
CARAWAY, ROBERT	83347	1/2/2015	Section 8 APs	318.00
CARLILE, JANET	83208	1/2/2015	Section 8 APs	316.00
CARR, SANDRA GAIL	83209	1/2/2015	Section 8 APs	445.00
CARTER II, CRETA LYNN	83210	1/2/2015	Section 8 APs	1,414.00
CASTLE PROPERTIES	83348	1/2/2015	Section 8 APs	490.00
CATHEY, BOB	83211	1/2/2015	Section 8 APs	195.00
CHAFFIN, CHRISTEN AND GUILD MORT...	83331	1/2/2015	Section 8 APs	190.00
CHEN, DONNY Y.	83212	1/2/2015	Section 8 APs	570.00
CHICAGO LEGACY GROUP LP	83213	1/2/2015	Section 8 APs	304.00
CITY OF BONHAM	83349	1/2/2015	Section 8 APs	108.00
CITY OF DENISON	83214	1/2/2015	Section 8 APs	27.00
CITY OF SHERMAN	83215	1/2/2015	Section 8 APs	197.00
CITY OF WHITESBORO	83216	1/2/2015	Section 8 APs	6.00
COKER, ART	83217	1/2/2015	Section 8 APs	750.00
CONCORD VILLAGE APTS	83218	1/2/2015	Section 8 APs	176.00
COUNTRY VILLAGE OF BONHAM	83350	1/2/2015	Section 8 APs	1,607.00
COX, LAWRENCE D.	83198	1/2/2015	Section 8 APs	725.00
COX, WILLIAM P.	83351	1/2/2015	Section 8 APs	555.00

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CREW, JACK	83220	1/2/2015	Section 8 APs	1,449.00
CROCKER, JIM I.	83221	1/2/2015	Section 8 APs	230.00
CUPID PROPERTIES LLC	83222	1/2/2015	Section 8 APs	937.00
DAVIS SUZANNE	83352	1/2/2015	Section 8 APs	414.00
DAVIS, JOSEPH	83224	1/2/2015	Section 8 APs	964.00
DEAN GILBERT REALTORS	83225	1/2/2015	Section 8 APs	1,397.00
DEAN GILBERT REALTORS	83417	1/21/2015	Section 8 APs	675.00
DEAN GILBERT JR., THREE AMIGOS JOI...	83226	1/2/2015	Section 8 APs	361.00
DENISON LAKEVIEW PARK	83252	1/2/2015	Section 8 APs	4,767.00
DGR MGT CO. INC.	83263	1/2/2015	Section 8 APs	525.00
DGR MGT CO. INC.	83413	1/21/2015	Section 8 APs	639.00
DIRECT ENERGY	83227	1/2/2015	Section 8 APs	394.81
DIXON JR, GENE	83239	1/2/2015	Section 8 APs	5,339.00
DOYLE, GARRY D.	83353	1/2/2015	Section 8 APs	422.00
DULANEY, JERRY M.	83354	1/2/2015	Section 8 APs	347.00
DUNCAN CLIFTON WINRIGHT	83355	1/2/2015	Section 8 APs	492.00
DUNLAP, KIM	83228	1/2/2015	Section 8 APs	1,428.00
EAST COAST MANAGEMENT LLC	83229	1/2/2015	Section 8 APs	1,035.00
ELLIOTT, MARY REBECCA	83356	1/2/2015	Section 8 APs	447.00
ENLOW GROUP LLC	83357	1/2/2015	Section 8 APs	1,586.00
ENTRUST ENERGY INC.	83231	1/2/2015	Section 8 APs	92.00
EVANS, JESSICA M.	83358	1/2/2015	Section 8 APs	336.00
F.L RAINTREE LTD	83287	1/2/2015	Section 8 APs	1,597.00
FANNIN CO ELECTRIC CO-OP INC	83359	1/2/2015	Section 8 APs	153.00
FERRELL, TERRI D.	83233	1/2/2015	Section 8 APs	117.00
FIRST CHOICE POWER	83232	1/2/2015	Section 8 APs	325.00
FL COUNTRY VILLAGE LTD	83219	1/2/2015	Section 8 APs	1,163.00
FL COUNTRY VILLAGE LTD	83415	1/21/2015	Section 8 APs	201.00
FREDERICKSON, JAMES R.	83234	1/2/2015	Section 8 APs	194.00
GARZA, PAMELA AND CENDERA BANK, ...	83408	1/2/2015	Section 8 APs	445.78
GLASER, JUDITH	83361	1/2/2015	Section 8 APs	650.00
GLASER, RONALD	83362	1/2/2015	Section 8 APs	593.00
GODBAY, JOHN	83363	1/2/2015	Section 8 APs	308.00
GOODWIN J.D.	83364	1/2/2015	Section 8 APs	96.00
GREEN MOUNTAIN ENERGY CO.	83235	1/2/2015	Section 8 APs	138.00
GREER, FRANCES AND USDA RURAL D...	83406	1/2/2015	Section 8 APs	400.00
GUILD MORTGAGE COMPANY AND HO...	83409	1/2/2015	Section 8 APs	472.00
GVD RIDGEVIEW LLC	83291	1/2/2015	Section 8 APs	3,379.00
HADDOCK, DAVID	83236	1/2/2015	Section 8 APs	728.00
HAIRO H PENA	83278	1/2/2015	Section 8 APs	683.00
HALLFORD, LOUIE A.	83237	1/2/2015	Section 8 APs	1,802.00
HAMPTON, KENNETH	83365	1/2/2015	Section 8 APs	450.00
HARDY, RUSSELL DON	83366	1/2/2015	Section 8 APs	162.00
HARVEY, JOHN MILTON	83367	1/2/2015	Section 8 APs	153.00
HERNANDEZ, ANTONIO	83368	1/2/2015	Section 8 APs	550.00
HILLTOP VILLAGE APARTMENTS	83241	1/2/2015	Section 8 APs	4,857.00
HOFMANN MRAZ CARE HOME	83369	1/2/2015	Section 8 APs	2,066.00
HOMESTEAD ESTATES MHP/ JUSTICE P...	83374	1/2/2015	Section 8 APs	123.00
HORNER, MELISSA ANN	83246	1/2/2015	Section 8 APs	349.00
HOUSING ASSOICIATES OF HERITAG	83238	1/2/2015	Section 8 APs	3,095.00
HUNT, JOE G.	83370	1/2/2015	Section 8 APs	243.00
IWUAGWU, DESMOND E.	83243	1/2/2015	Section 8 APs	549.00
JACOBS, RICHARD	83245	1/2/2015	Section 8 APs	750.00
James E. Perry	83281	1/2/2015	Section 8 APs	422.00

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JOANNA McCAIN	83381	1/2/2015	Section 8 APs	483.00
JOHNSON, G.F.	83242	1/2/2015	Section 8 APs	204.00
JONES, MICHELLE D.	83372	1/2/2015	Section 8 APs	214.00
JOSE ARMANDO SIBRIAN	83304	1/2/2015	Section 8 APs	583.00
JOSE M. NAVARRETE	83422	1/21/2015	Section 8 APs	360.00
JPL FAMILY LTD PARTNERSHIP	83373	1/2/2015	Section 8 APs	438.00
JUST ENERGY TEXAS I CORP.	83248	1/2/2015	Section 8 APs	315.00
KARAM, GEORGE	83249	1/2/2015	Section 8 APs	789.00
KATY CREEK RETIREMENT VILLAGE	83375	1/2/2015	Section 8 APs	2,235.00
KEENER, ANDREW	83250	1/2/2015	Section 8 APs	463.00
KHOSROW SADEGHIAN	83341	1/2/2015	Section 8 APs	536.00
KIGHT FAMILY LIMITED PARTNERSHIP #1	83251	1/2/2015	Section 8 APs	1,427.00
KINGSTON PROPERTIES	83377	1/2/2015	Section 8 APs	993.00
KIRKPATRICK, JAMES	83264	1/2/2015	Section 8 APs	600.00
LAMB, BILLY J	83254	1/2/2015	Section 8 APs	342.00
LANCET COURT APARTMENTS	83378	1/2/2015	Section 8 APs	292.00
Laqueta Wilson and Carrington Mortgage L...	83329	1/2/2015	Section 8 APs	587.19
LATIMER, JAY	83255	1/2/2015	Section 8 APs	969.00
LAUGHLIN, GLEN	83256	1/2/2015	Section 8 APs	908.00
LIPSCOMB, CHAD CARLTON	83379	1/2/2015	Section 8 APs	241.00
LJUNGKULL, JOEL	83257	1/2/2015	Section 8 APs	353.00
LJUNGKULL, JOEL	83258	1/2/2015	Section 8 APs	350.00
LONNIE J. JAYNES	83371	1/2/2015	Section 8 APs	402.00
M&M INVESTMENTS LLC	83259	1/2/2015	Section 8 APs	330.00
MAHMOUD J. ALBANNA	83192	1/2/2015	Section 8 APs	725.00
MALMAY , MICHELLE LYNN	83260	1/2/2015	Section 8 APs	3,575.00
MARK STEVEN SVANE	83314	1/2/2015	Section 8 APs	607.00
MARY T WALKER	83320	1/2/2015	Section 8 APs	529.00
MC CORMICK, LARRY W	83382	1/2/2015	Section 8 APs	429.00
MCBROOM, DAVID R.	83380	1/2/2015	Section 8 APs	381.00
MCDONNELL, DEE JUANITA	83261	1/2/2015	Section 8 APs	258.00
MICHAEL. L DANIELS	83223	1/2/2015	Section 8 APs	792.00
MILLSAP, BOB L	83262	1/2/2015	Section 8 APs	2,643.00
MONROE, MARLENE	83240	1/2/2015	Section 8 APs	334.00
MORRIS, MARY L.	83265	1/2/2015	Section 8 APs	750.00
MORRIS, RANDY K.	83384	1/2/2015	Section 8 APs	189.00
MUJO, LLC	83385	1/2/2015	Section 8 APs	306.00
MURPHY PROPERTIES	83386	1/2/2015	Section 8 APs	1,240.00
NATAYENA L.L.C	83266	1/2/2015	Section 8 APs	1,063.00
NORNIELLA MANAGEMENT CO., LLC	83267	1/2/2015	Section 8 APs	723.00
NORTH TEXAS RENT HOMES	83269	1/2/2015	Section 8 APs	683.00
NORTHTIDGE VILLAS, LLC	83268	1/2/2015	Section 8 APs	5,377.00
NORTHTIDGE VILLAS, LLC	83418	1/21/2015	Section 8 APs	21.00
NUNNELEE, ROBERT M	83388	1/2/2015	Section 8 APs	912.00
NUNNELEE, ROBERT M	83389	1/2/2015	Section 8 APs	4,833.00
NUNNELEE, ROBERT M	83390	1/2/2015	Section 8 APs	169.00
OAKVIEW RENTALS LP	83270	1/2/2015	Section 8 APs	245.00
OATES, REX A.	83271	1/2/2015	Section 8 APs	456.00
ODOM, RODNEY LEE	83272	1/2/2015	Section 8 APs	399.00
OHC/PARK MANOR LTD	83276	1/2/2015	Section 8 APs	4,893.00
OTTMO, WANDA J	83391	1/2/2015	Section 8 APs	137.00
OWENS, MONA N.	83274	1/2/2015	Section 8 APs	269.00
PADILLA, RAYMOND JR AND NATION ST...	83407	1/2/2015	Section 8 APs	130.00
PAGE, JOHN	83275	1/2/2015	Section 8 APs	233.00

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PATTERSON, DAVID R.	83277	1/2/2015	Section 8 APs	725.00
PEPPERTREE TOWNHOMES	83244	1/2/2015	Section 8 APs	998.00
PERKINS, GLEN	83279	1/2/2015	Section 8 APs	313.00
PETERSON, TRAVIS AND BANK OF TEX...	83328	1/2/2015	Section 8 APs	529.00
PIERCE, JAMES DEAN	83282	1/2/2015	Section 8 APs	926.00
PLANT, GLYNA GAYLENE	83392	1/2/2015	Section 8 APs	227.00
POLLARD, TROY LYNN	83283	1/2/2015	Section 8 APs	507.00
PORTER P CAMERON	83346	1/2/2015	Section 8 APs	241.00
POWELL, DERALD	83393	1/2/2015	Section 8 APs	180.00
PROPERTY MANAGEMENT RESOURCE...	83285	1/2/2015	Section 8 APs	299.00
R&M PROPERTIES	83286	1/2/2015	Section 8 APs	3,061.00
RAUL RODRIGUEZ ORTEGA	83273	1/2/2015	Section 8 APs	245.00
RELIANT ENERGY	83289	1/2/2015	Section 8 APs	524.00
REYNOSO, HECTOR M.	83290	1/2/2015	Section 8 APs	375.00
RICKY JAMES BENEFIELD	83197	1/2/2015	Section 8 APs	374.00
RONNIE D. ROSS	83292	1/2/2015	Section 8 APs	522.00
ROSS, NORA F.	83394	1/2/2015	Section 8 APs	260.00
ROTENFELSEN INVESTMENTS, LLC	83293	1/2/2015	Section 8 APs	195.00
ROW, BILLY F.	83294	1/2/2015	Section 8 APs	266.00
ROWLAND, DANIEL E.	83295	1/2/2015	Section 8 APs	399.00
RUMSEY, ROBERT	83296	1/2/2015	Section 8 APs	2,117.00
S.S. PARTNERS MGMT. L.L.C.	83308	1/2/2015	Section 8 APs	5,266.00
SALEM, JOHN W.	83395	1/2/2015	Section 8 APs	292.00
SANDIA NORTH APARTMENTS INC	83396	1/2/2015	Section 8 APs	3,678.00
SANDIA NORTH APARTMENTS INC	83416	1/21/2015	Section 8 APs	798.00
SARGENT, BARBARA	83397	1/2/2015	Section 8 APs	142.00
SCHLEY, MARK AND WELLS FARGO HO...	83330	1/2/2015	Section 8 APs	365.00
SCULLY, MICHAEL C.	83297	1/2/2015	Section 8 APs	528.00
SHANNON, DELBRA	83298	1/2/2015	Section 8 APs	615.00
SHARP, MICHAEL L.	83299	1/2/2015	Section 8 APs	548.00
SHEEHAN, CINDY	83300	1/2/2015	Section 8 APs	534.00
SHER DEN REALTY INC	83302	1/2/2015	Section 8 APs	4,261.00
SHIRLEY, NANCY S.	83303	1/2/2015	Section 8 APs	800.00
SMITH, MARK A.	83305	1/2/2015	Section 8 APs	399.00
SOUTHERN URBANE PROPERTIES, LLC	83306	1/2/2015	Section 8 APs	366.00
SOUTHWEST MANAGEMENT	83307	1/2/2015	Section 8 APs	4,014.00
STANLEY, JUDY F.	83309	1/2/2015	Section 8 APs	399.00
STEEPLE CHASE FARMS SUMMIT, LP	83310	1/2/2015	Section 8 APs	5,298.00
Stephen's Structural	83311	1/2/2015	Section 8 APs	290.00
STERZER, DALE P	83398	1/2/2015	Section 8 APs	1,958.00
STOLL, JOEL	83313	1/2/2015	Section 8 APs	292.00
STREAM GAS & ELECTRIC LTD	83312	1/2/2015	Section 8 APs	164.00
STREAM GAS & ELECTRIC LTD	83420	1/21/2015	Section 8 APs	48.00
SUDDERTH, JACK W.	83399	1/2/2015	Section 8 APs	218.00
SUDDERTH, JOE T.	83400	1/2/2015	Section 8 APs	349.00
SWOVELAND, MARK	83315	1/2/2015	Section 8 APs	908.00
T-PAG LLC	83317	1/2/2015	Section 8 APs	1,769.00
TAMESHA FINNEY	83360	1/2/2015	Section 8 APs	169.00
TAUBE, RICHARD P.	83316	1/2/2015	Section 8 APs	695.00
TEXOMA COUNCIL OF GOVERNMENTS	83410	1/2/2015	Escrow	2,154.00
TEXOMA COUNCIL OF GOVERNMENTS	83411	1/15/2015	ADMIN CHGS 12/16-31/2014	8,999.77
TEXOMA HOUSING PARTNERS	83401	1/2/2015	Section 8 APs	476.00
TIP, TENG	83402	1/2/2015	Section 8 APs	526.00
TXU ELECTRIC	83318	1/2/2015	Section 8 APs	629.22

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TXU ELECTRIC	83419	1/21/2015	Section 8 APs	167.00
UNDERWOOD, BILLY MACK	83403	1/2/2015	Section 8 APs	632.00
VICKREY, CHRIS A.	83288	1/2/2015	Section 8 APs	531.00
VILLAS OF SHERMAN LIMITED	83319	1/2/2015	Section 8 APs	3,417.00
VINA S. PENNINGTON	83280	1/2/2015	Section 8 APs	356.00
W&W RENTAL PROPERTIES, LLC	83326	1/2/2015	Section 8 APs	342.00
WARDEN, LINDON	83404	1/2/2015	Section 8 APs	0.00
WATERFORD APTS LTD	83321	1/2/2015	Section 8 APs	93.00
WATSON, MICHAEL L.	83322	1/2/2015	Section 8 APs	697.00
WEEDEN, SUE G.	83323	1/2/2015	Section 8 APs	174.00
WILLIAMS, MYRTIS BRENEK	83405	1/2/2015	Section 8 APs	344.00
WILSON CHILDRENS TRUST UTD 5/26/06	83324	1/2/2015	Section 8 APs	319.00
WINDSCAPE APARTMENTS, LTD.	83325	1/2/2015	Section 8 APs	405.00
WOOD, KIDNEY WILLIAM	83376	1/2/2015	Section 8 APs	137.00
YOUNG, JENNIFER LYN	83247	1/2/2015	Section 8 APs	3,146.00
ZIPPER, CHARLES E.	83327	1/2/2015	Section 8 APs	940.00

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
AFLAC	83379	1/7/2015	142883	1,080.53
ALERT RESPONSE INC.	83496	1/29/2015	STMT DTD 1-31-15	105.00
AMERICAN EXPRESS	83377	1/7/2015	3791-106550-51001	3,032.90
AMERICAN EXPRESS	83381	1/9/2015	3796-261442-11005	31.19
AT&T	83393	1/15/2015	2149170648 2342	7.94
AT&T	83395	1/15/2015	2149173352 1328	1,308.45
AT&T	83454	1/29/2015	8171630214 9078	4,340.00
AT&T	83469	1/29/2015	94034180707040	158.03
AT&T	83472	1/29/2015	94034182392346	3.51
AT&T	83477	1/29/2015	21450343027514	10.11
AT&T	83478	1/29/2015	21450340471798	182.60
AT&T	83479	1/29/2015	21450342242346	9.01
AT&T	83480	1/29/2015	21450340417007	288.67
AT&T	83481	1/29/2015	21450340353749	248.63
AT&T	83482	1/29/2015	21450340407024	429.17
AT&T	83483	1/29/2015	21413001237791	54.60
AT&T	83493	1/29/2015	2141320705 4529	14.00
AT&T MOBILITY	83335	1/7/2015	28701799 3705	1,738.79
AT&T MOBILITY	83375	1/7/2015	28725680 6622	76.18
AT&T MOBILITY	83460	1/29/2015	136921691	82.37
ATMOS ENERGY CO	83465	1/29/2015	303191 7997	4,383.84
AYERS, LINDA	83341	1/7/2015	STIPEND	82.83
AYERS, LINDA	83418	1/21/2015	STIPEND	102.63
AYERS, LINDA	83419	1/21/2015	STIPEND	60.90
BAGBY ELEVATOR COMPANY INC.	83458	1/29/2015	168305	342.93
BDA ADMINISTRATORS	83406	1/15/2015	MOOP 1/31/15	3,114.65
BEST BUY FOR BUSINESS	83452	1/22/2015	LAPTOP - PAMELA EMBRY	519.97
BEST IMAGES SYSTEMS INC.	83457	1/29/2015	11571068	723.52
BINGHAM, RAYLEEN	DD000...	1/7/2015	TRAVEL EXPENSE	177.52
BOOTH, HOLLY	DD000...	1/29/2015	TRAVEL EXPENSE	92.40
BROWN, EVAN	DD000...	1/21/2015	TRAVEL EXPENSE	237.00
BROWN, FREDDIE	83342	1/7/2015	STIPEND	216.40
BROWN, FREDDIE	83420	1/21/2015	STIPEND	210.20
BROWNING-ALQUIST, MARY	83414	1/21/2015	TRAVEL ADVANCE	664.78
BRUCE STIDHAM TAX ASSESSOR COLL...	83409	1/21/2015	R366587, R368455	11,750.00
BUFFY'S CUPCAKES ON MAIN	83378	1/7/2015	INV 001	200.00
BUNCH, RUBY	83343	1/7/2015	STIPEND	63.60
BUNCH, RUBY	83421	1/21/2015	STIPEND	118.85
CABLE ONE	83336	1/7/2015	102491693	180.82
CABLE ONE	83459	1/29/2015	102491693	24.53
CABLE ONE		1/29/2015	102708310	1,082.50
CAMERON, FRANCES	83344	1/7/2015	STIPEND	122.85
CAMERON, FRANCES	83422	1/21/2015	STIPEND	121.00
CAR WRAP CITY	83404	1/15/2015	14-1476	50.00
CHAPMAN, ROBERT	DD000...	1/7/2015	STIPEND	86.85
CHAPMAN, ROBERT	DD000...	1/7/2015	STIPEND	78.55
CHAPMAN, ROBERT	DD000...	1/21/2015	STIPEND	38.20
CHASE MASTER CARD	83453	1/27/2015	5567087900038911	377.80
Christian, Linda	DD000...	1/21/2015	STIPEND	158.90
CIRRO GROUP INC.	83337	1/7/2015	CEAP	234.70
CITY OF SHERMAN	83385	1/15/2015	209-5060-03	762.22
CLAYTON, MAE	83345	1/7/2015	STIPEND	81.93
CLAYTON, MAE	83423	1/21/2015	STIPEND	183.15
COLEY, ALICE E.	83346	1/7/2015	STIPEND	84.80

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COLEY, ALICE E.	83424	1/21/2015	STIPEND	132.50
COLEY, CHARLES	83347	1/7/2015	STIPEND	87.30
COLEY, CHARLES	83425	1/21/2015	STIPEND	151.50
CONEY, VIRGIE	83349	1/7/2015	STIPEND	194.95
CONEY, VIRGIE	83426	1/21/2015	STIPEND	211.55
CROSS, TOMMIE	83350	1/7/2015	STIPEND	215.00
CROSS, TOMMIE	83427	1/21/2015	STIPEND	212.65
CUNNINGHAM, BUDDY / CUNNINGHAM ...	83401	1/15/2015	WAP	17,667.80
DALLAS AREA AGENCY ON AGING	83468	1/29/2015	TRAINING/SHEILA VAUGHN	50.00
DAVIDSON, STEPHANIE	83328	1/7/2015	TRAVEL EXPENSE	554.78
DDDS PARTNERSHIP	83412	1/21/2015	RESPITE CARE IN HOME	316.25
DE LAGE LANDEN	83316	1/7/2015	44013007	305.50
DEBORAH S. HERRON O.D.	83413	1/21/2015	40345	200.00
DENISON VACUUM & JANITORIAL	83467	1/29/2015	8932161	424.03
DEPARTMENT OF INFORMATION RES	83332	1/7/2015	INV 15110387N	8,669.10
DEPARTMENT OF INFORMATION RES	83485	1/29/2015	15120387N	8,165.76
DIRECT ENERGY	83339	1/7/2015	N2N FUNDING DECEMBER 2014	111.02
DIRECT ENERGY BUSINESS-DALLAS	83464	1/29/2015	1017669	6,645.50
EGGAR, ELIZABETH	83392	1/15/2015	TRAVEL EXPENSE	98.56
EGNER D.D.S, PAMELA S.	83494	1/29/2015	4389	1,400.00
EGNER D.D.S, PAMELA S.	83495	1/29/2015	4392, 2595	2,800.00
ENTERPRISE RENT-A-CAR	83327	1/7/2015	ENTER AP	164.96
ENTERPRISE RENT-A-CAR	83488	1/29/2015	4439199	82.48
FEAGLEY, EVA	83351	1/7/2015	STIPEND	85.15
FEAGLEY, EVA	83428	1/21/2015	STIPEND	198.13
FIELDS, MARY LOU	83352	1/7/2015	STIPEND	63.60
FIELDS, MARY LOU	83429	1/21/2015	STIPEND	98.60
Francisca Melendez	83435	1/21/2015	STIPEND	124.55
FUGETT, SHARON	83353	1/7/2015	STIPEND	63.60
FUGETT, SHARON	83430	1/21/2015	STIPEND	141.60
GARVIN, CAROL	83354	1/7/2015	STIPEND	81.00
GARVIN, CAROL	83431	1/21/2015	STIPEND	156.13
GOLDSTON, SANDRA	DD000...	1/21/2015	STIPEND	60.80
GOLDSTON, SANDRA	DD000...	1/21/2015	STIPEND	164.80
GRAYSON PRO TECH INC.	83320	1/7/2015	INV 153634	31.00
GRAYSON PRO TECH INC.	83461	1/29/2015	153714	67.00
GREEN MOUNTAIN ENERGY CO.	83382	1/15/2015	CEAP	503.77
HAMILTON, MARY	83355	1/7/2015	STIPEND	214.65
HAMILTON, MARY	83432	1/21/2015	STIPEND	200.08
HEALTHCARE MEDSUPPLY LLC	83487	1/29/2015	21290	445.29
HEAR CARE INC.	83415	1/21/2015	42268	160.00
HERNANDEZ, MARGARITA S.	83466	1/29/2015	1312015	1,383.00
HIGGINS-DURBIN, CARRIEJO	83326	1/7/2015	TRAVEL EXPENCE	128.28
HIGGINS-DURBIN, CARRIEJO	83474	1/29/2015	TRAVEL ADVANCE	172.00
INTRADO INC.	83399	1/15/2015	INV 128095	2,182.57
JAMES, CAREY TEXOMA HEARING	83386	1/15/2015	#78 FOR D.KREMLING	1,290.00
JONES, MINDI	DD000...	1/29/2015	DEC CELL	70.00
KREBS, MANDY	DD000...	1/15/2015	TRAVEL EXPENSE	54.88
L.J. COLLINSWORTH	83348	1/7/2015	STIPEND	138.30
LANGUAGE LINE SERVICE, INC.	83484	1/29/2015	3521356	16.31
LUPER, BARBARA	DD000...	1/7/2015	STIPEND	115.28
LUPER, BARBARA	DD000...	1/21/2015	STIPEND	90.63
MARILYN STOCKMAN	83364	1/7/2015	STIPEND	86.14
MARILYN STOCKMAN	83446	1/21/2015	STIPEND	158.55

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MARJEN TECHNOLOGY GROUP LLC	DD000...	1/29/2015	JAN. INVOICES	16,056.60
MARTHA LOWERY	DD000...	1/29/2015	TRAVEL EXPENSE	159.16
McBROOM, JAMES RANDY	83498	1/29/2015	TRAVEL ADVANCE	172.00
MCCULLOUGH, DORIS	83356	1/7/2015	STIPEND	166.95
MCCULLOUGH, DORIS	83434	1/21/2015	STIPEND	194.25
MED-CHOICE PHARMACY	83405	1/15/2015	SHERRY BOND	218.00
MONARCH UTILITIES, INC.	83338	1/7/2015	DECEMBER PAYMENTS	440.00
MONTGOMERY COUNTY HOSPITAL DIS...	83391	1/15/2015	TCOG EMD SERVICE	1,080.00
MUENSTER TELEPHONE CORP OF TX	83374	1/7/2015	10013723	440.46
MURRAY, MARIAN	83357	1/7/2015	STIPEND	136.48
MURRAY, MARIAN	83436	1/21/2015	STIPEND	23.85
MURRAY, MARIAN	83437	1/21/2015	STIPEND	67.58
MURRAY, MARIAN	83438	1/21/2015	STIPEND	66.25
NAUTILUS SPORT CENTER	83325	1/7/2015	DECEMBER DUES	224.63
NORTON, SEAN	DD000...	1/29/2015	TRAVEL EXPENSE	61.25
OFFICE DEPOT	83317	1/7/2015	6011..8423	536.30
OFFICE OF ATTORNEY GENERAL	83322	1/7/2015	CHILD SUPPORT	721.44
OFFICE OF ATTORNEY GENERAL	83407	1/15/2015	CHILD SUPPORT	721.44
OWEN, IMOGENE	83358	1/7/2015	STIPEND	133.83
OWEN, IMOGENE	83439	1/21/2015	STIPEND	115.85
PERRY, RATA	83359	1/7/2015	STIPEND	116.60
PERRY, RATA	83440	1/21/2015	STIPEND	107.48
PHELPS, LOIS	83360	1/7/2015	STIPEND	82.90
PHELPS, LOIS	83441	1/21/2015	STIPEND	147.70
PRE-PAID LEGAL SERVICES INC.	83323	1/7/2015	GROUP 0142305	126.65
PRESTON, MARGARET	83361	1/7/2015	STIPEND	222.50
PRESTON, MARGARET	83442	1/21/2015	STIPEND	223.70
PRIORITY ONE SOLUTIONS INC	83492	1/29/2015	CLASS FEES	100.00
PROSPERITY BANK	83380	1/9/2015	0090340970	15,798.74
PUBLICDATA.COM.AI LTD	83387	1/15/2015	009456352-TX-20141231	9.95
QUILL CORPORATION	83315	1/7/2015	8667240	34.74
QUILL CORPORATION	83330	1/7/2015	8884991	244.54
RANDY BENNETT ENTERPRISES, IND.	83417	1/21/2015	C. WILLIAMSON - MEDICATION	42.61
RATLIFF, JILL	83389	1/15/2015	CONTRACT LABOR	576.00
RESULTS ENVIRONMENTAL PEST MAN...	83319	1/7/2015	INV 217218	55.00
RIDEOUT, DALE	83362	1/7/2015	STIPEND	63.60
RIDEOUT, DALE	83443	1/21/2015	STIPEND	157.33
Robinson, Viola	83444	1/21/2015	STIPEND	136.43
SAMS CLUB DIRECT	83376	1/7/2015	040255440 5035	704.91
SEAMSTER, BARBARA	83363	1/7/2015	STIPEND	182.10
SEAMSTER, BARBARA	83445	1/21/2015	STIPEND	210.20
SHELL	83455	1/29/2015	80 000 8410 6	127.51
SHI Government Solutions Inc.	83400	1/15/2015	INV GB00136869	13,699.35
SLOAN, STACEE	DD000...	1/15/2015	OCT/NOV 2014 CELL PHONE	140.00
SMITH, BRENDA	83411	1/21/2015	TRAVEL EXPENSE	279.44
SMITH, DELANO	83408	1/15/2015	TRAVEL EXPENSE	120.06
SRADER, MICHAEL CHARLES	83402	1/15/2015	WAP	28,567.50
SRADER, MICHAEL CHARLES	83456	1/29/2015	REPAIR N. JACKSON	200.00
STAPLES BUSINESS ADVANTAGE	83333	1/7/2015	8031846661	292.15
STAPLES BUSINESS ADVANTAGE	83383	1/15/2015	8032633785	102.50
STAPLES BUSINESS ADVANTAGE	83390	1/15/2015	8031846661	25.99
Sundberg, Brianna	83394	1/15/2015	TRAVEL EXPENSE	78.96
SWANG & ASSOCIATES INC. DBA HOME...	83388	1/15/2015	RESPIRE CARE-IN HOME	501.50
TCOG GIS	83497	1/29/2015	ALI MAINTENANCE	23,750.00

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TEXAS MUNICIPAL LEAGUE	83489	1/29/2015	CONTRACT 5208	235.00
TEXOMA COUNCIL OF GOVERNMENTS	83334	1/7/2015	TRAVEL EXPENSE	1,323.84
TEXOMA COUNCIL OF GOVERNMENTS	83340	1/7/2015	ALZ RESPITE CARE	300.00
TEXOMA COUNCIL OF GOVERNMENTS	83410	1/21/2015	WAP	1,848.00
TEXOMA HOUSING PARTNERS	83473	1/29/2015	INV 36	2,994.73
TEXOMA PRINT SERVICES	83329	1/7/2015	47842	8,492.00
The Terrace at Denison	83396	1/15/2015	TRAVEL EXPENSE	0.00
THOMAS JOHN KENNEDY OF TEXAS DD...	83416	1/21/2015	25509	1,400.00
THOMAS, SUSAN	DD000...	1/15/2015	AFLAC REFUND	158.09
THOMAS, SUSAN	DD000...	1/29/2015	TRAVEL ADVANCE	137.00
TML-IEBP	DD000...	1/26/2015	GROUP PTEX0MCO 2/1/15	41,572.26
TRI COUNTY SENIOR NUTRITION	DD000...	1/29/2015	TITLE IIC1 & Title IIC2 meals	37,213.05
U S POST OFFICE	83451	1/21/2015	BUSINESS REPLY POSTAGE	500.00
UNITED WAY OF GRAYSON COUNTY	83321	1/7/2015	CONTRIBUTIONS	83.30
UNITED WAY OF GREATER HOUSTON	83398	1/15/2015	IR211-TE-12-14	500.00
UNUM LIFE INSURANCE	83324	1/7/2015	05783570014	1,141.78
VAUGHN, SHEILA	83486	1/29/2015	TRAVEL EXPENSE	178.25
VERIZON BUSINESS	83476	1/29/2015	62971155	21.17
VERIZON CONFERENCING	83462	1/29/2015	600001 4653 X26	51.74
VERIZON CONFERENCING	83463	1/29/2015	z5335440	11.55
VERIZON SOUTHWEST	83370	1/7/2015	10900028991636 0404	4,586.72
VERIZON SOUTHWEST	83371	1/7/2015	10568028177174 5710	2,457.30
VERIZON SOUTHWEST	83372	1/7/2015	10561028975125 6400	112.49
VERIZON SOUTHWEST	83373	1/7/2015	41617837470262 4005	58.23
VERIZON SOUTHWEST	83470	1/29/2015	105610288351256702	112.49
VERIZON SOUTHWEST	83471	1/29/2015	105610281151257908	112.49
VERIZON SOUTHWEST	83475	1/29/2015	105610285651256008	224.97
VERIZON SOUTHWEST	83490	1/29/2015	9310	100.60
VERIZON SOUTHWEST	83491	1/29/2015	0300	174.64
VERNELL, ISABELL	83433	1/21/2015	STIPEND	74.63
VISTA COM	83331	1/7/2015	inv 3296	1,544.00
WAL MART	83318	1/7/2015	ACCT 4272	43.69
WEBB, CATHERINE	83365	1/7/2015	STIPEND	214.80
WEBB, CATHERINE	83447	1/21/2015	STIPEND	215.95
WELCH, JAMES J.	83397	1/15/2015	TRAVEL EXPENSE	110.32
WHITE, FRANCES	83366	1/7/2015	STIPEND	79.50
WHITE, FRANCES	83448	1/21/2015	STIPEND	133.73
WILLIAMS, BARBARA	83367	1/7/2015	STIPEND	127.20
WILLIAMS, BARBARA	83368	1/7/2015	STIPEND	63.60
WILLIAMS, BARBARA	83449	1/21/2015	STIPEND	212.00
WILLIAMS, SANDRA	83369	1/7/2015	STIPEND	63.60
WILLIAMS, SANDRA	83450	1/21/2015	STIPEND	189.25
WILLKO CONSTRUCTION	83403	1/15/2015	WAP	29,020.00
WORKFORCE SOLUTIONS TEXOMA	83384	1/15/2015	RUF1231141	100.00
WYATT, RUTHIE	DD000...	1/7/2015	STIPEND	212.00
WYATT, RUTHIE	DD000...	1/21/2015	STIPEND	201.40
Report Total				555,859.47

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
1600 LA SALLE PARTNERS LLC	83461	2/1/2015	Section 8 Ap's	1,917.00
ALBANNA, REBECCA G.	83423	2/1/2015	Section 8 Ap's	391.00
AMBIT TEXAS, LLC	83425	2/1/2015	Section 8 Ap's	599.00
AMLIN, MARSHALL D.	83560	2/1/2015	Section 8 AP's	244.00
ARROW WOOD APTS.	83426	2/1/2015	Section 8 Ap's	2,068.00
ATKIN, VERNA	83561	2/1/2015	Section 8 AP's	67.00
ATMOS ENERGY CO	83427	2/1/2015	Section 8 Ap's	127.00
BA RESIDENTIAL, L.L.C.	83564	2/1/2015	Section 8 AP's	1,452.00
BACON, JAMES L.	83562	2/1/2015	Section 8 AP's	320.00
BARRETT, CARMAN M.	83428	2/1/2015	Section 8 Ap's	514.00
BERUBE, LINDA MARIE	83563	2/1/2015	Section 8 AP's	158.00
Billy D. Manhart	83611	2/1/2015	Section 8 AP's	525.00
BILLY JOE NELMS	83615	2/1/2015	Section 8 AP's	400.00
BLUESTONE PARTNERS LLC	83431	2/1/2015	Section 8 Ap's	1,010.00
BOHANNAN, RONALD DION	83432	2/1/2015	Section 8 Ap's	164.00
BONHAM APARTMENTS LTD	83565	2/1/2015	Section 8 AP's	2,834.00
BONHAM APARTMENTS LTD	83644	2/17/2015	Section 8 AP'S	116.00
BONHAM VILLAGE APARTMENTS, LTD.	83566	2/1/2015	Section 8 AP's	2,088.00
BOOTH, BRUCE	83485	2/1/2015	Section 8 Ap's	839.00
BORJAS, BASILISA	83567	2/1/2015	Section 8 AP's	480.00
BOUNCE ENERGY INC.	83433	2/1/2015	Section 8 Ap's	55.00
BOYD, QUENTON	83434	2/1/2015	Section 8 Ap's	0.00
BOYD, QUENTON	83650	2/17/2015	Section 8 AP'S	695.00
BRANDANI, JOE	83568	2/1/2015	Section 8 AP's	1,332.00
BRANDMAN, JOHN D.	83435	2/1/2015	Section 8 Ap's	358.00
BRENDA POPE	83514	2/1/2015	Section 8 AP's	304.00
BROOKHOLLOW APT	83436	2/1/2015	Section 8 Ap's	565.00
BUCHANAN, MARK. A	83570	2/1/2015	Section 8 AP's	450.00
BURNETT, JOHN W.	83571	2/1/2015	Section 8 AP's	1,001.00
BURNHAM, TINA R	83437	2/1/2015	Section 8 Ap's	261.00
BURT, WILLIAM RUSSELL	83572	2/1/2015	Section 8 AP's	627.00
BUTLER, BOBBY L.	83573	2/1/2015	Section 8 AP's	274.00
CABRERA, VALENTINA	83438	2/1/2015	Section 8 Ap's	803.00
CAL SHERM PARTNERS L.P.	83530	2/1/2015	Section 8 AP's	4,250.00
CAL SHERM PARTNERS L.P.	83642	2/17/2015	Section 8 AP'S	42.00
CALIX PROPERTIES	83439	2/1/2015	Section 8 Ap's	2,866.00
CARAWAY, ROBERT	83575	2/1/2015	Section 8 AP's	318.00
CARLILE, JANET	83440	2/1/2015	Section 8 Ap's	316.00
CARR, SANDRA GAIL	83441	2/1/2015	Section 8 Ap's	445.00
CARTER II, CRETA LYNN	83442	2/1/2015	Section 8 Ap's	1,414.00
CASTLE PROPERTIES	83576	2/1/2015	Section 8 AP's	490.00
CATHEY, BOB	83443	2/1/2015	Section 8 Ap's	195.00
CHAFFIN, CHRISTEN AND GUILD MORT...	83559	2/1/2015	Section 8 AP's	190.00
CHEN, DONNY Y.	83444	2/1/2015	Section 8 Ap's	570.00
CHICAGO LEGACY GROUP LP	83445	2/1/2015	Section 8 Ap's	304.00
CITY OF BONHAM	83577	2/1/2015	Section 8 AP's	36.00
CITY OF DENISON	83446	2/1/2015	Section 8 Ap's	110.00
CITY OF SHERMAN	83447	2/1/2015	Section 8 Ap's	225.00
CITY OF WHITESBORO	83448	2/1/2015	Section 8 Ap's	6.00
COKER, ART	83449	2/1/2015	Section 8 Ap's	750.00
CONCORD VILLAGE APTS	83450	2/1/2015	Section 8 Ap's	176.00
COUNTRY VILLAGE OF BONHAM	83578	2/1/2015	Section 8 AP's	1,596.00
COX, LAWRENCE D.	83430	2/1/2015	Section 8 Ap's	725.00
COX, WILLIAM P.	83579	2/1/2015	Section 8 AP's	555.00

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CREW, JACK	83452	2/1/2015	Section 8 Ap's	1,449.00
CUPID PROPERTIES LLC	83453	2/1/2015	Section 8 Ap's	937.00
DAVIS SUZANNE	83580	2/1/2015	Section 8 AP's	414.00
DAVIS, JOSEPH	83455	2/1/2015	Section 8 Ap's	964.00
DEAN GILBERT REALTORS	83456	2/1/2015	Section 8 Ap's	2,072.00
DEAN GILBERT JR., THREE AMIGOS JOI...	83457	2/1/2015	Section 8 Ap's	399.00
DENISON LAKEVIEW PARK	83484	2/1/2015	Section 8 Ap's	4,767.00
DGR MGT CO. INC.	83493	2/1/2015	Section 8 Ap's	1,075.00
DIRECT ENERGY	83458	2/1/2015	Section 8 Ap's	542.81
DIXON JR, GENE	83470	2/1/2015	Section 8 Ap's	4,961.00
DOYLE, GARRY D.	83581	2/1/2015	Section 8 AP's	422.00
DULANEY, JERRY M.	83582	2/1/2015	Section 8 AP's	347.00
DUNCAN CLIFTON WINRIGHT	83583	2/1/2015	Section 8 AP's	492.00
DUNLAP, KIM	83459	2/1/2015	Section 8 Ap's	1,428.00
EAST COAST MANAGEMENT LLC	83460	2/1/2015	Section 8 Ap's	1,197.00
ELLIOTT, MARY REBECCA	83584	2/1/2015	Section 8 AP's	447.00
ENLOW GROUP LLC	83585	2/1/2015	Section 8 AP's	1,586.00
ENTRUST ENERGY INC.	83462	2/1/2015	Section 8 Ap's	130.00
EVANS, JESSICA M.	83586	2/1/2015	Section 8 AP's	336.00
F.L RAINTREE LTD	83517	2/1/2015	Section 8 AP's	1,133.00
FANNIN CO ELECTRIC CO-OP INC	83587	2/1/2015	Section 8 AP's	153.00
FERRELL, TERRI D.	83464	2/1/2015	Section 8 Ap's	117.00
FIRST CHOICE POWER	83463	2/1/2015	Section 8 Ap's	325.00
FL COUNTRY VILLAGE LTD	83451	2/1/2015	Section 8 Ap's	1,557.00
FREDERICKSON, JAMES R.	83465	2/1/2015	Section 8 Ap's	194.00
GARZA, PAMELA AND CENDERA BANK, ...	83634	2/1/2015	Section 8 AP's	445.78
GLASER, JUDITH	83589	2/1/2015	Section 8 AP's	650.00
GLASER, RONALD	83590	2/1/2015	Section 8 AP's	593.00
GODBEY, JOHN	83591	2/1/2015	Section 8 AP's	308.00
GOODWIN J.D.	83592	2/1/2015	Section 8 AP's	96.00
GREEN MOUNTAIN ENERGY CO.	83466	2/1/2015	Section 8 Ap's	138.00
GREER, FRANCES AND USDA RURAL D...	83632	2/1/2015	Section 8 AP's	400.00
GUILD MORTGAGE COMPANY AND HO...	83635	2/1/2015	Section 8 AP's	472.00
GVD RIDGEVIEW LLC	83521	2/1/2015	Section 8 AP's	3,379.00
HADDOCK, DAVID	83467	2/1/2015	Section 8 Ap's	728.00
HAIRO H PENNA	83508	2/1/2015	Section 8 AP's	683.00
HALLFORD, LOUIE A.	83468	2/1/2015	Section 8 Ap's	1,434.00
HAMPTON, KENNETH	83593	2/1/2015	Section 8 AP's	450.00
HARDY, RUSSELL DON	83594	2/1/2015	Section 8 AP's	252.00
HARVEY, JOHN MILTON	83595	2/1/2015	Section 8 AP's	153.00
HERNANDEZ, ANTONIO	83596	2/1/2015	Section 8 AP's	550.00
HILLTOP VILLAGE APARTMENTS	83472	2/1/2015	Section 8 Ap's	4,857.00
HOFMANN MRAZ CARE HOME	83597	2/1/2015	Section 8 AP's	2,066.00
HOMESTEAD ESTATES MHP/ JUSTICE P...	83602	2/1/2015	Section 8 AP's	123.00
HORNER, MELISSA ANN	83477	2/1/2015	Section 8 Ap's	349.00
HOUSING ASSOICIATES OF HERITAG	83469	2/1/2015	Section 8 Ap's	3,089.00
HUNT, JOE G.	83598	2/1/2015	Section 8 AP's	237.00
IWUAGWU, DESMOND E.	83474	2/1/2015	Section 8 Ap's	549.00
JACOBS, RICHARD	83476	2/1/2015	Section 8 AP's	750.00
James E. Perry	83511	2/1/2015	Section 8 AP's	422.00
JOANNA MCCAIN	83609	2/1/2015	Section 8 AP's	483.00
JOHNSON, G.F.	83473	2/1/2015	Section 8 Ap's	204.00
JONES, MICHELLE D.	83600	2/1/2015	Section 8 AP's	214.00
JOSE ARMANDO SIBRIAN	83533	2/1/2015	Section 8 AP's	411.00

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JOSE M. NAVARRETE	83496	2/1/2015	Section 8 Ap's	395.00
JPL FAMILY LTD PARTNERSHIP	83601	2/1/2015	Section 8 AP's	438.00
JUST ENERGY TEXAS I CORP.	83479	2/1/2015	Section 8 Ap's	315.00
KARAM, GEORGE	83480	2/1/2015	Section 8 Ap's	789.00
KATY CREEK RETIREMENT VILLAGE	83603	2/1/2015	Section 8 AP's	2,245.00
KEENER, ANDREW	83481	2/1/2015	Section 8 Ap's	463.00
KHOSROW SADEGHIAN	83569	2/1/2015	Section 8 AP's	536.00
KIGHT FAMILY LIMITED PARTNERSHIP #1	83482	2/1/2015	Section 8 Ap's	1,427.00
KINGSTON PROPERTIES	83605	2/1/2015	Section 8 AP's	993.00
KIRKPATRICK, JAMES	83483	2/1/2015	Section 8 Ap's	600.00
LAFOY, DALE A.	83648	2/17/2015	Section 8 AP'S	674.00
LAMB, BILLY J	83486	2/1/2015	Section 8 Ap's	342.00
LANCET COURT APARTMENTS	83606	2/1/2015	Section 8 AP's	292.00
Laqueta Wilson and Carrington Mortgage L...	83557	2/1/2015	Section 8 AP's	587.19
LATIMER, JAY	83487	2/1/2015	Section 8 Ap's	969.00
LAUGHLIN, GLEN	83488	2/1/2015	Section 8 Ap's	908.00
LIPSCOMB, CHAD CARLTON	83607	2/1/2015	Section 8 AP's	241.00
LJUNGKULL, JOEL	83489	2/1/2015	Section 8 Ap's	647.00
LONNIE J. JAYNES	83599	2/1/2015	Section 8 AP's	402.00
MAHMOUD J. ALBANNA	83424	2/1/2015	Section 8 Ap's	725.00
MALMAY , MICHELLE LYNN	83490	2/1/2015	Section 8 Ap's	3,575.00
MALMAY , MICHELLE LYNN	83651	2/17/2015	Section 8 AP'S	317.00
MARK STEVEN SVANE	83542	2/1/2015	Section 8 AP's	607.00
MARY T WALKER	83548	2/1/2015	Section 8 AP's	529.00
MC CORMICK, LARRY W	83610	2/1/2015	Section 8 AP's	429.00
MCBROOM, DAVID R.	83608	2/1/2015	Section 8 AP's	381.00
MCDONNELL, DEE JUANITA	83491	2/1/2015	Section 8 Ap's	258.00
MICHAEL. L DANIELS	83454	2/1/2015	Section 8 Ap's	792.00
MILLSAP, BOB L	83492	2/1/2015	Section 8 Ap's	2,643.00
ML HAMPTON INVESTMENTS LLC	83645	2/17/2015	Section 8 AP'S	832.00
MONROE, MARLENE	83471	2/1/2015	Section 8 Ap's	334.00
MORRIS, MARY L.	83494	2/1/2015	Section 8 Ap's	750.00
MORRIS, RANDY K.	83612	2/1/2015	Section 8 AP's	189.00
MUJO, LLC	83613	2/1/2015	Section 8 AP's	306.00
MURPHY PROPERTIES	83614	2/1/2015	Section 8 AP's	1,240.00
NATAYENA L.L.C	83495	2/1/2015	Section 8 Ap's	1,063.00
NORNIELLA MANAGEMENT CO., LLC	83497	2/1/2015	Section 8 Ap's	723.00
NORTH TEXAS RENT HOMES	83499	2/1/2015	Section 8 AP's	683.00
NORTHTIDGE VILLAS, LLC	83498	2/1/2015	Section 8 Ap's	5,419.00
NORTHTIDGE VILLAS, LLC	83647	2/17/2015	Section 8 AP'S	463.00
NUNNELEE, ROBERT M	83616	2/1/2015	Section 8 AP's	912.00
NUNNELEE, ROBERT M	83617	2/1/2015	Section 8 AP's	4,895.00
NUNNELEE, ROBERT M	83641	2/17/2015	Section 8 AP'S	14.00
OAKVIEW RENTALS LP	83500	2/1/2015	Section 8 AP's	245.00
OATES, REX A.	83501	2/1/2015	Section 8 AP's	456.00
ODOM, RODNEY LEE	83502	2/1/2015	Section 8 AP's	403.00
OHC/PARK MANOR LTD	83506	2/1/2015	Section 8 AP's	4,177.00
OHC/PARK MANOR LTD	83646	2/17/2015	Section 8 AP'S	316.00
OTTMO, WANDA J	83618	2/1/2015	Section 8 AP's	137.00
OWENS, MONA N.	83504	2/1/2015	Section 8 AP's	269.00
PADILLA, RAYMOND JR AND NATION ST...	83633	2/1/2015	Section 8 AP's	130.00
PAGE, JOHN	83505	2/1/2015	Section 8 AP's	228.00
PATTERSON, DAVID R.	83507	2/1/2015	Section 8 AP's	725.00
PEPPERTREE TOWNHOMES	83475	2/1/2015	Section 8 Ap's	998.00

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PERKINS, GLEN	83509	2/1/2015	Section 8 AP's	313.00
PETERSON, TRAVIS AND BANK OF TEX...	83556	2/1/2015	Section 8 AP's	529.00
PIERCE, JAMES DEAN	83512	2/1/2015	Section 8 AP's	926.00
PLANT, GLYNA GAYLENE	83619	2/1/2015	Section 8 AP's	227.00
POLLARD, TROY LYNN	83513	2/1/2015	Section 8 AP's	507.00
PORTER P CAMERON	83574	2/1/2015	Section 8 AP's	241.00
POWELL, DERALD	83620	2/1/2015	Section 8 AP's	180.00
PROPERTY MANAGEMENT RESOURCE...	83515	2/1/2015	Section 8 AP's	299.00
R&M PROPERTIES	83516	2/1/2015	Section 8 AP's	2,553.00
RAUL RODRIGUEZ ORTEGA	83503	2/1/2015	Section 8 AP's	245.00
RELIANT ENERGY	83519	2/1/2015	Section 8 AP's	524.00
REYNOSO, HECTOR M.	83520	2/1/2015	Section 8 AP's	375.00
RICKY JAMES BENEFIELD	83429	2/1/2015	Section 8 AP's	374.00
RONNIE D. ROSS	83522	2/1/2015	Section 8 AP's	522.00
ROSS, NORA F.	83621	2/1/2015	Section 8 AP's	260.00
ROTENFELSEN INVESTMENTS, LLC	83523	2/1/2015	Section 8 AP's	195.00
ROW, BILLY F.	83524	2/1/2015	Section 8 AP's	261.00
ROWLAND, DANIEL E.	83525	2/1/2015	Section 8 AP's	399.00
RUMSEY, ROBERT	83526	2/1/2015	Section 8 AP's	2,114.00
S.S. PARTNERS MGMT. L.L.C.	83537	2/1/2015	Section 8 AP's	4,551.00
SALEM, JOHN W.	83622	2/1/2015	Section 8 AP's	292.00
SANDIA NORTH APARTMENTS INC	83623	2/1/2015	Section 8 AP's	5,181.00
SANDIA NORTH APARTMENTS INC	83649	2/17/2015	Section 8 AP'S	312.00
SARGENT, BARBARA	83624	2/1/2015	Section 8 AP's	142.00
SCHLEY, MARK AND WELLS FARGO HO...	83558	2/1/2015	Section 8 AP's	365.00
SCULLY, MICHAEL C.	83643	2/17/2015	Section 8 AP'S	528.00
SHANNON, DELBRA	83527	2/1/2015	Section 8 AP's	615.00
SHARP, MICHAEL L.	83528	2/1/2015	Section 8 AP's	548.00
SHEEHAN, CINDY	83529	2/1/2015	Section 8 AP's	534.00
SHER DEN REALTY INC	83531	2/1/2015	Section 8 AP's	4,424.00
SHIRLEY, NANCY S.	83532	2/1/2015	Section 8 AP's	800.00
SMITH, MARK A.	83534	2/1/2015	Section 8 AP's	404.00
SOUTHERN URBANE PROPERTIES, LLC	83535	2/1/2015	Section 8 AP's	311.00
SOUTHWEST MANAGEMENT	83536	2/1/2015	Section 8 AP's	3,673.00
STANLEY, JUDY F.	83538	2/1/2015	Section 8 AP's	399.00
STEEPLE CHASE FARMS SUMMIT, LP	83539	2/1/2015	Section 8 AP's	5,298.00
Stephen's Structural	83540	2/1/2015	Section 8 AP's	290.00
STERZER, DALE P	83625	2/1/2015	Section 8 AP's	1,875.00
STREAM GAS & ELECTRIC LTD	83541	2/1/2015	Section 8 AP's	212.00
SUDDERTH, JACK W.	83626	2/1/2015	Section 8 AP's	218.00
SUDDERTH, JOE T.	83627	2/1/2015	Section 8 AP's	349.00
SWOVELAND, MARK	83543	2/1/2015	Section 8 AP's	991.00
T-PAG LLC	83545	2/1/2015	Section 8 AP's	1,382.00
TAMESHA FINNEY	83588	2/1/2015	Section 8 AP's	169.00
TAUBE, RICHARD P.	83544	2/1/2015	Section 8 AP's	695.00
TEXOMA COUNCIL OF GOVERNMENTS	83636	2/1/2015	Section 8 AP's	1,984.00
TEXOMA COUNCIL OF GOVERNMENTS	83637	2/2/2015	ADMIN CHGS 1/15/2015	9,864.52
TEXOMA COUNCIL OF GOVERNMENTS	83639	2/12/2015	ADMIN CHGS 1/16-31-2015	13,550.43
TEXOMA COUNCIL OF GOVERNMENTS	83652	2/19/2015	ADMIN CHGS 2/1-14/2015	15,718.31
TEXOMA HOUSING PARTNERS	83628	2/1/2015	Section 8 AP's	476.00
TIP, TENG	83629	2/1/2015	Section 8 AP's	526.00
TXU ELECTRIC	83546	2/1/2015	Section 8 AP's	717.22
UNDERWOOD, BILLY MACK	83630	2/1/2015	Section 8 AP's	613.00
VETERAN ENERGY LLC	83640	2/17/2015	Section 8 AP'S	105.00

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VICKREY, CHRIS A.	83518	2/1/2015	Section 8 AP's	531.00
VILLAS OF SHERMAN LIMITED	83547	2/1/2015	Section 8 AP's	3,425.00
VINA S. PENNINGTON	83510	2/1/2015	Section 8 AP's	356.00
W&W RENTAL PROPERTIES, LLC	83554	2/1/2015	Section 8 AP's	342.00
WATERFORD APTS LTD	83549	2/1/2015	Section 8 AP's	93.00
WATSON, MICHAEL L.	83550	2/1/2015	Section 8 AP's	697.00
WEEDEN, SUE G.	83551	2/1/2015	Section 8 AP's	174.00
WILLIAMS, MYRTIS BRENEK	83631	2/1/2015	Section 8 AP's	344.00
WILSON CHILDRENS TRUST UTD 5/26/06	83552	2/1/2015	Section 8 AP's	317.00
WINDSCAPE APARTMENTS, LTD.	83553	2/1/2015	Section 8 AP's	405.00
WOOD, KIDNEY WILLIAM	83604	2/1/2015	Section 8 AP's	137.00
YOUNG, JENNIFER LYN	83478	2/1/2015	Section 8 Ap's	3,146.00
ZIPPER, CHARLES E.	83555	2/1/2015	Section 8 AP's	940.00

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AFLAC	83509	2/5/2015	INV 614562	1,415.43
AIR EVAC EMS INC.	83503	2/5/2015	NEW HIRE- NICOLE GEORGE	13.00
ALERT RESPONSE INC.	83619	2/12/2015	INV DTD 2-1-14	105.00
AMBIT TEXAS, LLC	83592	2/12/2015	UTILITY PAYMENTS	158.81
AMERICAN EXPRESS	83516	2/5/2015	3791 106550 51001	2,330.84
ARK-TEX COUNCIL OF GOVERNMENTS	83656	2/19/2015	INTER-AGENCY AGREEMENT	13,809.00
AT&T	83521	2/5/2015	94066855505267	119.77
AT&T	83522	2/5/2015	9406659898 1791	178.61
AT&T	83523	2/5/2015	9406652598 5162	152.27
AT&T	83574	2/12/2015	21491733521 1328	1,308.46
AT&T	83615	2/12/2015	13692 1691	82.37
AT&T	83677	2/19/2015	8171630214 9078	4,340.00
AT&T	83678	2/19/2015	2141320705 4529	14.00
AT&T	83701	2/26/2015	2145034302 7514	6.11
AT&T	83702	2/26/2015	2145034224 2346	8.71
AT&T	83703	2/26/2015	2145034035 3749	248.63
AT&T	83704	2/26/2015	2141300123 7791	54.60
AT&T	83705	2/26/2015	2145034041 7007	291.27
AT&T	83706	2/26/2015	2145034047 1798	182.78
AT&T	83707	2/26/2015	2145034040 7024	405.64
AT&T MOBILITY	83585	2/12/2015	ACCT 28701799 3705	1,750.98
AT&T MOBILITY	83611	2/12/2015	28725680 6622	76.18
ATMOS ENERGY	83578	2/12/2015	UTILITY PAYMENTS	955.89
ATMOS ENERGY	83593	2/12/2015	UTILITY PAYMENTS	1,315.66
ATMOS ENERGY CO	83710	2/26/2015	303191 7997	2,601.33
ATTI CORP	83011	2/5/2015	CEAP	(585.00)
ATTI CORP	83562	2/12/2015	CEAP	585.00
AWARDS UNLIMITED	83512	2/5/2015	INV 89957	56.40
AYERS, LINDA	83526	2/5/2015	STIPEND	82.10
AYERS, LINDA	83527	2/5/2015	STIPEND	78.25
AYERS, LINDA	83626	2/19/2015	STIPEND	60.90
AYERS, LINDA	83627	2/19/2015	STIPEND	88.03
BAGBY ELEVATOR COMPANY INC.	83679	2/19/2015	169438	342.93
BAGBY ELEVATOR COMPANY INC.	83714	2/26/2015	JC13351	355.00
BDA ADMINISTRATORS	83675	2/19/2015	MOOP 2/28/15	3,114.65
BEVERLEY McCARTHER	83586	2/12/2015	FSS DISBURSEMENT	1,146.00
BINGHAM, RAYLEEN	DD000...	2/12/2015	TRAVEL EXPENSE	147.78
BONHAM HOUSING AUTHORITY	83604	2/12/2015	UTILITY PAYMENTS	23.99
BONHAM POLICE DEPARTMENT	83680	2/19/2015	IN MEMORIAM, TIMOTHY LAVERGNE	40.00
BOOTH, HOLLY	DD000...	2/19/2015	TRAVEL EXPENSE	102.93
BROWN, EVAN	DD000...	2/5/2015	TRAVEL EXPENSE	92.00
BROWN, EVAN	DD000...	2/5/2015	TRAVEL EXPENSE	99.00
BROWN, FREDDIE	83528	2/5/2015	STIPEND	189.30
BROWN, FREDDIE	83624	2/19/2015	STIPEND	182.40
BUNCH, RUBY	83529	2/5/2015	STIPEND	49.70
BUNCH, RUBY	83625	2/19/2015	STIPEND	104.60
CABLE ONE	83713	2/26/2015	102708310	1,082.50
CAMERON, FRANCES	83628	2/19/2015	STIPEND	155.30
CAMERON, FRANCES	83629	2/19/2015	STIPEND	127.10
CHAPMAN, ROBERT	DD000...	2/5/2015	STIPEND	79.55
CHAPMAN, ROBERT	DD000...	2/19/2015	STIPEND	95.50
CHASE MASTER CARD	83718	2/26/2015	5567087900038911	3,185.42
CHICKASAW NATION	83720	2/26/2015	TEXOMA BRANDING REFUND	9,465.94
Christian, Linda	DD000...	2/5/2015	STIPEND	225.50

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
Christian, Linda	DD000...	2/19/2015	STIPEND	194.85
CITY OF DURANT	83681	2/19/2015	TEXOMA BRANDING REFUND	4,732.97
CITY OF SHERMAN	83657	2/19/2015	209-5060-03	464.90
CITY OF WHITESBORO	83603	2/12/2015	UTILITY PAYMENTS	264.95
CLAYTON, MAE	83530	2/5/2015	STIPEND	186.35
CLAYTON, MAE	83630	2/19/2015	STIPEND	156.88
COLEY, ALICE E.	83531	2/5/2015	STIPEND	132.50
COLEY, ALICE E.	83631	2/19/2015	STIPEND	153.70
COLEY, CHARLES	83532	2/5/2015	STIPEND	147.50
COLEY, CHARLES	83632	2/19/2015	STIPEND	171.20
COMMISSION OF STATE	83561	2/10/2015	REFUND - BRANDING PROJECT	10,250.00
CONEY, VIRGIE	83534	2/5/2015	STIPEND	205.45
CONEY, VIRGIE	83634	2/19/2015	STIPEND	218.35
COOKE COUNTY ELECTRIC CO-OP	83602	2/12/2015	UTILITY PAYMENTS	375.12
COOKE COUNTY UNITED WAY	83695	2/26/2015	UNITED WAY LUNCHEON	40.00
CROSS, TOMMIE	83535	2/5/2015	STIPEND	202.80
CROSS, TOMMIE	83635	2/19/2015	STIPEND	182.35
CUMMINGS, TAM	83693	2/26/2015	RESOURCE BOOKS/CAREGIVERS	375.00
DARLING, BARBARA	83605	2/12/2015	CONTRACT LABOR	72.00
DDDS PARTNERSHIP	83589	2/12/2015	RESPITE CARE - IN-HOME	82.50
DE LAGE LANDEN	83658	2/19/2015	INV 44368644	290.95
DEBORAH S. HERRON O.D.	83683	2/19/2015	41267	275.00
DENISON AREA CHAMBER OF COMMER...	83682	2/19/2015	TEXOMA BRANDING REFUND	11,122.48
DIRECT ENERGY BUSINESS-DALLAS	83711	2/26/2015	1017669	5,751.46
DISCOUNT WHEEL & TIRE	83568	2/12/2015	TIRES / WAP TRUCK	566.00
DURANT CHAMBER OF COMMERCE	83719	2/26/2015	TEXOMA BRANDING REFUND	9,465.94
EGGAR, ELIZABETH	83608	2/12/2015	TRAVEL EXPENSE	120.75
EGGAR, ELIZABETH	83610	2/12/2015	TRAVEL EXPENSE	70.00
EGNER D.D.S, PAMELA S.	83590	2/12/2015	4400;4412;4404	4,200.00
EGNER D.D.S, PAMELA S.	83685	2/19/2015	1062	1,400.00
ELLIS, RANDY	83606	2/12/2015	TRAVEL EXPENSE	441.00
ELLIS, RANDY	83696	2/26/2015	TRAVEL EXPENSE	107.00
ENERGY CONSERVATORY INC	83501	2/5/2015	INV 126355	173.90
ENTERPRISE RENT-A-CAR	83692	2/26/2015	9BT26M	160.51
ENTRUST ENERGY INC.	83601	2/12/2015	UTILITY PAYMENTS	384.40
EVERBLUE TRAINING INSTITUTE	83559	2/5/2015	ORDER 68082	2,295.00
FANNIN CO ELECTRIC CO-OP INC	83577	2/12/2015	UTILITY PAYMENTS	358.60
FANNIN CO ELECTRIC CO-OP INC	83600	2/12/2015	UTILITY PAYMENTS	2,930.26
FANNIN COUNTY LITERACY COUNCIL	83686	2/19/2015	TEXOMA BRANDING REFUND	2,366.49
FEAGLEY, EVA	83536	2/5/2015	STIPEND	217.28
FEAGLEY, EVA	83636	2/19/2015	STIPEND	216.75
FIRST CHOICE POWER	83591	2/12/2015	UTILITY PAYMENTS	858.07
FL COUNTRY VILLAGE LTD	83557	2/5/2015	VASH DEPOSIT - R.BLEVINS	125.00
Francisca Melendez	83541	2/5/2015	STIPEND	176.23
Francisca Melendez	83641	2/19/2015	STIPEND	165.63
FUGETT, SHARON	83537	2/5/2015	STIPEND	152.65
FUGETT, SHARON	83637	2/19/2015	STIPEND	146.75
GARVIN, CAROL	83538	2/5/2015	STIPEND	197.50
GARVIN, CAROL	83638	2/19/2015	STIPEND	192.70
GOLDSTON, SANDRA	DD000...	2/5/2015	STIPEND	189.45
GOLDSTON, SANDRA	DD000...	2/19/2015	STIPEND	183.20
GRAYSON COMPRESSOR SERVICE	83715	2/26/2015	INV 9282	756.03
GRAYSON COUNTY COLLEGE	83588	2/12/2015	NURSING FEES - KRISTYN LOWE	70.00
GRAYSON PRO TECH INC.	83660	2/19/2015	INV 154348	67.00

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GRAYSON-COLLIN ELECTRIC	83579	2/12/2015	UTILITY PAYMENTS	0.00
GRAYSON-COLLIN ELECTRIC	83599	2/12/2015	UTILITY PAYMENTS	2,349.21
HAMILTON, MARY	83639	2/19/2015	STIPEND	106.00
HERNANDEZ, MARGARITA S.	83716	2/26/2015	FEB INVOICE	0.00
HERNANDEZ, MARGARITA S.	83717	2/26/2015	FEB INVOICE	1,383.00
HILLERBY, ALICE DBA HILLERBY PRINT..	83618	2/12/2015	INV 5029	82.84
IC SYSTEMS, INC.	83673	2/19/2015	6659407257616	44.71
INSITE STRATEGIST, LLC	DD000...	2/12/2015	INVOICES	2,549.00
INTRADO INC.	83609	2/12/2015	INV 129155	2,220.87
JONES, MINDI	DD000...	2/19/2015	JAN CELL	70.00
JUST ENERGY TEXAS I CORP.	83598	2/12/2015	UTILITY PAYMENTS	1,066.10
KATHY STEED	83560	2/5/2015	TRAVEL ADVANCE	107.00
KREBS, MANDY	DD000...	2/12/2015	TRAVEL EXPENSE	112.70
L.J. COLLINSWORTH	83533	2/5/2015	STIPEND	103.70
L.J. COLLINSWORTH	83633	2/19/2015	STIPEND	126.86
LINDSAY, BILL	83499	2/3/2015	TRAVEL ADVANCE	351.52
LORI ANN CANNON	DD000...	2/5/2015	INV 117	1,350.00
LUPER, BARBARA	DD000...	2/5/2015	STIPEND	107.78
LUPER, BARBARA	DD000...	2/19/2015	STIPEND	125.90
MARILYN STOCKMAN	83552	2/5/2015	STIPEND	176.35
MARILYN STOCKMAN	83651	2/19/2015	STIPEND	163.70
MARJEN TECHNOLOGY GROUP LLC	DD000...	2/26/2015	INV 2011915-2011918	15,860.60
MCCRAW OIL CO. INC	83597	2/12/2015	UTILITY PAYMENTS	275.00
MCCULLOUGH, DORIS	83540	2/5/2015	STIPEND	212.00
MCCULLOUGH, DORIS	83640	2/19/2015	STIPEND	215.45
MEDFORD AIR LLC	83565	2/12/2015	INSPECTIONS	3,155.99
MINTON, ALLISON	83699	2/26/2015	TRAVEL EXPENSE	84.00
MONARCH UTILITIES, INC.	83582	2/12/2015	UTILITY ASSISTANCE	20.00
MONTGOMERY COUNTY HOSPITAL DIS...	83661	2/19/2015	TCOG EMD SERVICE	1,290.00
MUENSTER TELEPHONE CORP OF TX	83621	2/12/2015	10019629	440.46
MURRAY, MARIAN	83542	2/5/2015	STIPEND	31.80
MURRAY, MARIAN	83543	2/5/2015	STIPEND	74.20
MURRAY, MARIAN	83544	2/5/2015	STIPEND	55.65
MURRAY, MARIAN	83642	2/19/2015	STIPEND	79.50
MURRAY, MARIAN	83643	2/19/2015	STIPEND	34.45
MURRAY, MARIAN	83644	2/19/2015	STIPEND	63.60
NAUTILUS SPORT CENTER	83506	2/5/2015	JANUARY DUES	224.63
NORTH TEXAS MEDICAL CENTER FOUN...	83616	2/12/2015	INVOICES	0.00
NORTH TEXAS TOLLWAY AUTHORITY	83687	2/19/2015	757916850	11.48
OFFICE DEPOT	83519	2/5/2015	6011564240508423	378.13
OFFICE OF ATTORNEY GENERAL	83508	2/5/2015	CHILD SUPPORT	721.44
OFFICE OF ATTORNEY GENERAL	83676	2/19/2015	CHILD SUPPORT	721.44
OWEN, IMOGENE	83545	2/5/2015	STIPEND	137.70
OWEN, IMOGENE	83645	2/19/2015	STIPEND	134.58
PERRY, RATA	83546	2/5/2015	STIPEND	157.70
PHELPS, LOIS	83547	2/5/2015	STIPEND	196.80
PHELPS, LOIS	83646	2/19/2015	STIPEND	186.30
PINEYWOODS HOSPITALITY LTD.	83563	2/12/2015	CONF#34044	82.39
PINEYWOODS HOSPITALITY LTD.	83569	2/12/2015	E. BROWN 1/5-6/2015	164.78
PRE-PAID LEGAL SERVICES INC.	83504	2/5/2015	GROUP #0142305	168.55
PRESTON, MARGARET	83548	2/5/2015	STIPEND	220.20
PRESTON, MARGARET	83647	2/19/2015	STIPEND	219.90
PROSPERITY BANK	83514	2/5/2015	ACCT 0090340970	15,798.74
PROSTAR SERVICES INC.	83571	2/12/2015	INV 862461	336.65

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Vendor Name	Check Number	Check Date	Transaction Description	Check Amount
PUBLICDATA.COM.AI LTD	83622	2/12/2015	00956352-TX-20150131	9.95
QUILL CORPORATION	83518	2/5/2015	INV 9422801	259.18
QUILL CORPORATION	83570	2/12/2015	INV 9713644	80.29
QUILL CORPORATION	83698	2/26/2015	INV 1177225	14.39
RATLIFF, JILL	83662	2/19/2015	CONTRACT LABOR	504.00
RED RIVER FARM CO-OP INC	83596	2/12/2015	UTILITY PAYMENTS	397.50
RELIANT ENERGY	83583	2/12/2015	UTILITY ASSISTANCE	196.56
RELIANT ENERGY	83594	2/12/2015	UTILITY PAYMENTS	1,097.40
RESULTS ENVIRONMENTAL PEST MAN...	83564	2/12/2015	INV 217443	55.00
RGB EYE ASSOCIATES, PA	83663	2/19/2015	G34343	75.00
RIDEOUT, DALE	83549	2/5/2015	STIPEND	182.48
RIDEOUT, DALE	83648	2/19/2015	STIPEND	176.20
Robinson, Viola	83550	2/5/2015	STIPEND	96.28
Robinson, Viola	83649	2/19/2015	STIPEND	130.55
SAMS CLUB DIRECT	83517	2/5/2015	040255440 5035	239.56
SANTA FE COMMUNITY COLLEGE	83664	2/19/2015	CTAH15-40	1,745.00
SCHMITZ, MICHAEL	DD000...	2/26/2015	TRAVEL EXPENSE	536.67
SCHULER DEVELOPMENT	83721	2/26/2015	TEXOMA BRANDING REFUND	4,732.97
SEAMSTER, BARBARA	83551	2/5/2015	STIPEND	215.65
SEAMSTER, BARBARA	83650	2/19/2015	STIPEND	207.70
SOUTHEASTERN OKLAHOMA STATE UN...	83691	2/19/2015	APP FEE: NICKI ANDERSON	3,012.00
STAPLES BUSINESS ADVANTAGE	83513	2/5/2015	INV 8032706939	239.91
STAPLES BUSINESS ADVANTAGE	83576	2/12/2015	8032887976	318.42
STAPLES BUSINESS ADVANTAGE	83665	2/19/2015	8032887976	150.18
STREAM GAS & ELECTRIC LTD	83580	2/12/2015	UTILITY PAYMENTS	355.06
STREAM GAS & ELECTRIC LTD	83617	2/12/2015	UTILITY PAYMENTS	1,299.31
Sundberg, Brianna	83515	2/5/2015	TRAVEL EXPENSE	132.25
TEXAS ASSOCIATION OF COMMUNITY	83694	2/26/2015	ANNUAL MEMBERSHIP DUES	500.00
TEXAS SENIOR CORPS ASSOCIATION	83511	2/5/2015	TX SENIOR CORP ASSOC MEMBERSHIP	225.00
TEXOMA AREA PARATRANSIT SYSTEM	83500	2/5/2015	FGP VOLUNTEER TRANSPORTATION	68.00
TEXOMA AREA PARATRANSIT SYSTEM	83572	2/12/2015	IN NOV2014TCOG	3.00
TEXOMA AREA PARATRANSIT SYSTEM	83573	2/12/2015	INV DEC2014TCOG	3.00
TEXOMA AREA PARATRANSIT SYSTEM	83697	2/26/2015	VOLUNTEER TRANSPORTATION SERVICES	48.00
TEXOMA AREA PARATRANSIT SYSTEM	83700	2/26/2015	VOLUNTEER TRANSPORTATION SERVICES	282.50
TEXOMA COUNCIL OF GOVERNMENTS	83520	2/5/2015	TRAVEL EXPENSE	805.00
TEXOMA COUNCIL OF GOVERNMENTS	83666	2/19/2015	ALZ RESPITE CARE-INSTITUTIONAL	325.00
TEXOMA HOUSING PARTNERS	83566	2/12/2015	INV 35	252.70
TEXOMA HOUSING PARTNERS	83567	2/12/2015	INV 34	83.80
TEXOMA HOUSING PARTNERS	83575	2/12/2015	INV 42	382.88
TEXOMA HOUSING PARTNERS	83667	2/19/2015	INV 51	0.00
TEXOMA HOUSING PARTNERS	83668	2/19/2015	INV 53	0.00
TEXOMA HOUSING PARTNERS	83669	2/19/2015	INV 52	0.00
TEXOMA HOUSING PARTNERS	83670	2/19/2015	INV 50	26.50
TEXOMA HOUSING PARTNERS	83671	2/19/2015	INV 48	0.00
TEXOMA HOUSING PARTNERS	83690	2/19/2015	INV 51	26.50
TEXOMA HOUSING PARTNERS	83712	2/26/2015	INV. 54	53.00
THOMAS JOHN KENNEDY OF TEXAS DD...	83620	2/12/2015	25510	1,400.00
THOMAS JOHN KENNEDY OF TEXAS DD...	83659	2/19/2015	25682 DOROTHY PERRY	25.00
THOMAS JOHN KENNEDY OF TEXAS DD...	83684	2/19/2015	25667	1,320.00
TML-IEBP	DD000...	2/26/2015	GROUP PTEXOMCO - 3/1/15 PREPAYMENT	44,651.97

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TRI COUNTY SENIOR NUTRITION	DD000...	2/12/2015	WAREHOUSE RENTAL	375.00
TRI COUNTY SENIOR NUTRITION	DD000...	2/26/2015	TITLE IIIC1 & TITLE IIIC2	41,631.48
TXU ELECTRIC	83581	2/12/2015	UTILITY PAYMENTS	322.92
TXU ELECTRIC	83584	2/12/2015	UTILITY ASSISTANCE	300.00
TXU ELECTRIC	83595	2/12/2015	UTILITY PAYMENTS	4,505.77
UNITED WAY OF GRAYSON COUNTY	83507	2/5/2015	CONTRIBUTIONS	37.30
UNITED WAY OF GRAYSON COUNTY	83558	2/5/2015	UW ANNUAL AWARDS	50.00
UNITED WAY OF GREATER HOUSTON	83672	2/19/2015	INV Lr211-TE-01-15	500.00
UNUM LIFE INSURANCE	83505	2/5/2015	05783570014	870.05
VERIZON BUSINESS	83708	2/26/2015	INV 62971155	21.26
VERIZON CONFERENCING	83674	2/19/2015	600001 4653X26	64.27
VERIZON SOUTHWEST	83524	2/5/2015	41617837270253 0210	122.62
VERIZON SOUTHWEST	83525	2/5/2015	41617837470262 4005	58.23
VERIZON SOUTHWEST	83612	2/12/2015	10561028975125 6400	112.49
VERIZON SOUTHWEST	83613	2/12/2015	10568028177174 5710	2,457.30
VERIZON SOUTHWEST	83614	2/12/2015	10900028991636 0404	4,591.78
VERIZON SOUTHWEST	83688	2/19/2015	ACCT 9310	100.60
VERIZON SOUTHWEST	83689	2/19/2015	ACCT 7410	1,223.94
VERIZON SOUTHWEST	83709	2/26/2015	10561028565125 6008	224.97
VERNELL, ISABELL	83539	2/5/2015	STIPEND	81.70
VISTA COM	83502	2/5/2015	INV 3314	1,544.00
VOIGHT, NATHAN	83510	2/5/2015	TRAVEL ADVANCE	180.00
WALTER PITTS	83587	2/12/2015	FSS DISBURSEMENT	736.00
WEBB, CATHERINE	83553	2/5/2015	STIPEND	215.60
WEBB, CATHERINE	83652	2/19/2015	STIPEND	215.60
WELCH, JAMES J.	83607	2/12/2015	TRAVEL EXPENSE	215.04
WHITE, FRANCES	83554	2/5/2015	STIPEND	170.65
WHITE, FRANCES	83653	2/19/2015	STIPEND	159.58
WILLIAMS, BARBARA	83555	2/5/2015	STIPEND	212.00
WILLIAMS, BARBARA	83654	2/19/2015	STIPEND	212.00
WILLIAMS, SANDRA	83556	2/5/2015	STIPEND	200.15
WILLIAMS, SANDRA	83655	2/19/2015	STIPEND	196.05
WYATT, RUTHIE	DD000...	2/5/2015	STIPEND	212.00
WYATT, RUTHIE	DD000...	2/19/2015	STIPEND	201.40

Report Total

541,153.13

TO: TCOG Governing Board
THRU: Susan B. Thomas, PhD, Executive Director *SBT*
FROM: TCOG Staff
DATE: March 5, 2015
RE: Resolution of Appreciation (posthumous) for Captain Tim LaVergne

RECOMMENDATION

Adopt the Resolution of Appreciation (posthumous) for Captain Tim LaVergne, Bonham Police Department.

BACKGROUND

Captain Tim LaVergne, of the Bonham Police Department served as a member on four TCOG committees over the past 26 years. Captain Tim LaVergne served on the following TCOG Committees: TCOG Homeland Security Advisory Committee, TCOG Fannin County Elder Rights Advisory Committee, TCOG 2-1-1 Advisory Council, and the TCOG 9-1-1 Advisory Committee.

DISCUSSION

Tim LaVergne was committed to serving his community and his region through his involvement on these committees. He was an important regional partner and our community is better because of his dedication and good works. In honor of his service to the Texoma Council of Governments, the board presents this Resolution of Appreciation for adoption.

BUDGET

No Budget Impact.

RESOLUTION OF APPRECIATION (POSTHUMOUS)

WHEREAS, Tim LaVergne, of the Bonham Police Department, rank of Captain, was a faithful and dedicated regional partner of the Texoma Council of Governments, serving for twenty-six years,

WHEREAS, Tim LaVergne served as a member of the TCOG Fannin County Elder Rights Committee and,

WHEREAS, Tim LaVergne served as a member of the TCOG 2-1-1 Advisory Council, and

WHEREAS, Tim LaVergne served as a member of the TCOG 9-1-1 Advisory Committee, and

WHEREAS, Tim LaVergne served as a member of the TCOG Homeland Security Advisory Committee, and,

WHEREAS, Tim LaVergne through his involvement and commitment to the Texoma Region, had a profoundly positive influence on the lives of many in his community and throughout the region.

THEREFORE BE IT RESOLVED, that the Texoma Council of Governments Board, on behalf of the members of the Texoma Council of Governments, extends appreciation, posthumously, to Tim LaVergne for his dedicated years of community service and the many contributions he made to the Texoma Region and,

FURTHER BE IT RESOLVED that the Texoma Council of Governments Board extends its sympathy to Tim LaVergne's family and decrees that they be furnished a copy of this Resolution.

IN WITNESS WHEREOF we have affixed our signatures and seal on this 19th of March, 2015.

Honorable Creta L. Carter II, President, TCOG Governing Board

TO: TCOG Governing Board
THRU: Allison Minton, Client Services Director *AM*
FROM: Rayleen Bingham, Section 8 Housing Program Manager *RB*
DATE: February 26, 2015
RE: Fair Housing Month Proclamation

RECOMMENDATION

Proclaim the month of April as Fair Housing Month in the Texoma Region.

BACKGROUND

The Section 8 HCV Program is designed to assist low income households pay rent based on their income and family composition. The participant should never pay more than 40% of their adjusted income for rent and utilities. Eligible families must meet Federal Income Guidelines. The annual income limit for a family of four is currently \$29,350 in Grayson County and \$28,000 in Fannin County. The Section 8 HCV Program currently administers several sub-programs and special purpose programs designed to meet special needs within the community including: The Family Self-Sufficiency (FSS) Program designed to assist households become self-sufficient, the Homeownership Program which allows participants to use their voucher assistance toward mortgage, the Mainstream Program designed to assist persons with disabilities, the Family Unification Program which coordinates with the Child Protective Services, the Money Follows the Person Demonstration transitions eligible clients out of nursing facilities and the HUD-VASH Program that partners with the VA to house homeless veterans. The Section 8 HCV Program provides services to 500+ households in Grayson and Fannin Counties.

DISCUSSION

The Proclamation of April as "Fair Housing Month" is an annual announcement as required by HUD and is to increase community awareness of the Fair Housing Law. Public Notices will be placed in area newspapers to inform potential homeowners and renters of Fair Housing Laws.

BUDGET

N/A

PROCLAMATION RECOGNIZING

APRIL AS FAIR HOUSING MONTH

WHEREAS Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United State; and

WHEREAS The principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

WHEREAS The forty-seventh anniversary of this National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, WE, the Governing Body of Texoma Council of Governments, do proclaim April as Fair Housing Month in the Texoma Region and do hereby urge all of the citizens in the Region to become aware of and support the Fair Housing Law.

IN WITNESS WHEREOF we have affixed our signatures and seal on this 19th of March, 2015.

Honorable Creta L. Carter II, President, TCOG Governing Board

Witness:

TO: TCOG Governing Board
THRU: Dr. Randy McBroom, Planning & Development Director
FROM: CJ Durbin-Higgins, Public Safety Program Manager
DATE: March 5, 2015
RE: FY2015 Homeland Security Grant Program (HSGP)

[Handwritten signature]
[Handwritten initials]

RECOMMENDATION

Authorize the approval of FY2015 Allocation Range and Homeland Security Projects submitted to the Texas Department of Public Safety, Texas Homeland Security State Administrative Agency (SAA).

BACKGROUND

TCOG staff and the TCOG Homeland Security Advisory Committee (HSAC) facilitate and execute the Homeland Security Funding Process with the Texas Department of Public Safety, Texas Homeland Security Administrative Agency. This process includes stakeholders from the counties of Cooke, Fannin, and Grayson. Using state priority guidance, the TCOG HSAC plans and prioritizes projects for the Texoma region. Department of Homeland Security Funding includes the following funding streams: State Homeland Security Program (General use), Law Enforcement & Terrorism Prevention Activities (LETPA).

The TCOG Homeland Security Advisory Committee (HSAC) membership is made up of the three county judges in our region, the mayors of Bonham, Denison, Gainesville, and Sherman, and the emergency management coordinators from these seven jurisdictions. Committee activities and actions are conducted pursuant to published by-laws.

DISCUSSION

Texoma Council of Governments received notice from the Texas Department of Public Safety, Texas Homeland Security State Administrative Agency (SAA) that the region has been allocated the following range for the FY2015 Homeland Security Grant Program (HSGP) (see attached documents). Per instructions from the SAA, FY2015 Projects were submitted and reviewed by the TCOG HSAC. (see attached)

The TCOG HSAC met on February 26, 2015 and approved the projects and allocation range by a vote 7 for and 3 against.

BUDGET

No budget impact.

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov

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January 21, 2015

Dr. Susan Thomas
Executive Director
Texoma Council of Governments
1117 Gallagher Drive
Sherman Texas 75090

Dear Dr. Thomas:

The purpose of this letter is to provide guidance on 2015 State Homeland Security Grant Program (SHSP) project submittals as well as to provide the initial SHSP allocation for your region. Subrecipient Projects will be submitted through the on-line FY 15 State Homeland Security Program Subrecipient Project Submission Form. This website is anticipated to be available February 1, 2015 at which time the link will be distributed. Subrecipient projects must be submitted by **March 6, 2015**. Adjustments to this guidance may be necessary upon release of the 2015 Homeland Security Grant Program Funding Opportunity Announcement by DHS/FEMA.

Please note, FEMA is now requiring states to enter subrecipient level detail into the federal Grants Reporting Tool (GRT) for all projects. As a result, project submissions into the Texas Homeland Security State Administrative Agency's (THSSAA) tool must now be detailed by subrecipient.

Initial Allocation Range

The 2015 SHSP Initial Allocation Range for your region is:

	Minimum	Maximum
SHSP	\$134,222.28	\$189,490.27
SHSP LEPTA	\$47,936.53	\$67,675.10
SHSP M&A	\$9,587.31	\$13,535.02
Estimated Total	\$191,746.11	\$270,700.39

At this time, we are not anticipating a reduction in the 2015 award, but if that does occur, SHSP funding for each regional area will not be reduced by more than 15% over the federal reduction. Similarly, SHSP funding for each region will not be increased by more than 20% over any federal increase. We encourage all regions to submit subrecipient projects up to the maximums estimated above.

Law Enforcement Terrorism Prevention Activities (LETPA)

Per Congressional mandate (911 Act), twenty-five percent (25%) of funding must be spent on Law Enforcement Terrorism Prevention Activities (LETPA). LETPA activities must be submitted as separate subrecipient projects. Please ensure the LETPA subrecipient projects you submit are at least 25% of the total subrecipient projects submitted.

Planning Projects

Each Region may submit a subrecipient project up to 15% of the minimum allocation or \$50,000, whichever is higher, for completion of the planning requirements as outlined in the attached Planning Responsibilities for COG Regions document. With the Executive Committee's approval, that project can be increased to 25% of the minimum allocation. Any submissions above the 25% (or \$50,000) will be considered on a case by case basis regarding the unusual circumstances for that Region.

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M&A Projects

Each region may submit a **separate** subrecipient project up to 5% of the total subrecipient projects submitted for completion of the grant administration activities outlined in the attached Grant Management Responsibilities for COG Regions document. Note: Final approved M&A projects will be limited to 5% of the total allocated to the region.

2015 Investment Categories

Subrecipient projects must be consistent with the region's Threat and Hazard Identification and Risk Assessment (THIRA) as well as the State Preparedness Report and may be submitted in support of one of the attached investment categories. If you determine that a high priority subrecipient project that will close a critical gap for the region does not fit within the investment categories as outlined, you may submit a written request to the THSSAA Deputy Assistant Director for approval to submit the subrecipient project. The request must provide sufficient information to ascertain its focus on terrorism prevention, protection, mitigation, response, or recovery; the core capability that the project is focused on sustaining; and the gap it addresses. Requests must be submitted by **February 27, 2015** to SAA@dps.texas.gov. Please include in the email subject line, "Request for High Priority Project".

All capabilities being built or sustained must have a clear linkage to one or more Core Capabilities in the National Preparedness Goal. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism in order to be considered eligible. However, many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness.

Risk Informed Methodology

Regions are required to submit a summary of their risk-informed methodology for SHSP sub-allocation. **This is due January 31, 2015.** Funds are allocated to the Regions based on the following formula:

$$\text{Risk (.8)} * \text{Return on Investment (.2)}$$

Risk is defined as the product of threat, vulnerability, and consequences, and Return on Investment (ROI) is defined as the product of effectiveness and alternative funding. It is the THSSAA's expectation that Regions' sub-allocations are informed by similar factors and careful consideration of homeland security risk. They should also be consistent with the Regions' Homeland Security Strategic Plan (HSSP) Implementation Plan, including the THIRA and SPR. For further information on risk-informed methodologies, please see THSSAA Information Bulletin No. 12-002. Subrecipient projects must meet all eligibility requirements and will be individually approved. Subrecipient project scoring will be based on alignment with state, national and regional priorities (as identified in the Region's HSSP Implementation Plan, THIRA and SPR); project quality; sustainability; and potential impact on multiple jurisdictions and/or multiple capability gaps. Please review the General Eligibility Requirements available at http://www.txdps.state.tx.us/director_staff/saa/documents/genHSGPEligInstr.pdf. The online Eligibility Certification Tool and Instructions will be open in February as well.

Subrecipient projects must be submitted by March 6, 2015. Please contact Nancy Carrales at (512) 377-0004 if you have any questions.

Sincerely,



Garry Jones
Deputy Assistant Director
Texas Homeland Security State Administrative Agency

2015 Investment Categories

- **Fusion Center**
 - Must address funding support for a recognized fusion center (please refer to <http://www.dhs.gov/fusion-center-locations-and-contact-information>).
 - Must directly align to and reference any capability gaps identified during the center's individual 2014 Fusion Center Assessment Report.
 - Facilitate the implementation of plans and procedures to work in conjunction with the Texas Joint Crime Information Center, and achieve and maintain baseline capabilities for Major Urban Area Fusion Centers.
 - Urban Areas Security Initiative jurisdictions that are no longer separately funded will be allowed to submit a request for the Regionally Recognized Fusion Center in their jurisdiction directly to the THSSAA.
- **Intelligence and Information Sharing (Non-Fusion Center requests)**
 - Projects that enable interdiction and disruption of terrorist activity through enhanced understanding and recognition of pre-operational activity and other crimes that may be precursors or indicators of terrorist activity.
 - Suspicious activity reporting.
- **Interoperable Communications**
 - For projects that build capabilities, prioritize those required to meet P-25 standards.
 - Sustaining existing capabilities (e.g. life cycle replacement of equipment).
- **Sustaining Special Response Teams and First Responder Capabilities**
 - CBRNE /WMD detection, HAZMAT response and decontamination, Urban Search and Rescue, SWAT and other tactical teams.
 - First responder equipment sustainment needs, including PPE, WMD Pharmaceuticals, Calibration and maintenance for WMD-related detection and identification systems, and closely related investments to update or sustain current first responder equipment.
- **State, Regional & Local Planning**
 - Development of state and regional risk and preparedness assessments. Core capability development planning, to include typing and tracking of equipment and special response teams (the THSSAA will require reporting on equipment and special response teams for previous and future uses of homeland security funds).
 - Planning and execution of training and exercises focused on terrorism prevention, protection and response.
 - Multi-jurisdictional operational planning to include plans for regional operational coordination of terrorism prevention, protection, and response capabilities.
 - Maintaining or updating Emergency Operations Plans, consistent with guidance in CPG 101.v2 and the whole community approach to security and emergency management
 - Planning and implementation of initiatives (e.g. CERT team training) to enhance the Citizen Corps Program.
 - Public Warning Systems (note: public warning systems must be responsive to terrorism threats)
 - WebEOC and other situational awareness and decision support tools.

- **Border Security**

- Sustaining and enhancing border security detection, prevention and response capabilities (note: communications projects should be included under Interoperable Communications rather than border security).
- Planning, training, exercises, and equipment to enhance interdiction capabilities against border security threats.

- **Critical Infrastructure**

- Identifying critical infrastructure, collecting and maintaining data, and prioritizing critical infrastructure assets, clusters, and systems.
- Assessments of critical infrastructure vulnerabilities and interdependencies, particularly those involving multiple sites and/or sectors.
- Planning, training, exercises, equipment, and modeling enabling responsible jurisdictions to mitigate threats to and vulnerabilities of critical infrastructure facilities, assets, networks, and systems.
- Analysis of critical infrastructure threats and information sharing with private sector partners.
- Education and communications to enhance public awareness and increase reporting of suspicious activities related to critical infrastructure.

Planning Responsibilities for COG Regions

Minimum Planning Activities

- Participate in the Emergency Management and Homeland Security Advisory committees and coordination centers.
- Participate in advisory committee and working groups for local, regional and state planning.
- Work with local jurisdictions and subject matter experts to assess the risks and threats of man-made, technological and natural hazards and identify gaps in regional capabilities (THIRA and SPR). Coordinate development of the region's annual Implementation Plan for the Texas Homeland Security Strategic Plan in accordance with THSSAA guidance. Submit information as directed by the THSSAA.
- Develop and implement a regional methodology for risk-informed prioritization of local jurisdiction projects. Submit the methodology, prioritization process, meeting minutes and any other required supporting documentation by the date specified by the THSSAA.
- Review, prioritize and submit local projects to sustain and close gaps in capabilities at the direction of the THSSAA.
- Respond to requests for information from DHS, TDEM, THSSAA, the Texas Office of Homeland Security, TARC, and/or other homeland security programs.
- Promote and disseminate information on the Citizen Corp Program.
- Assist with coordination and preparation of the region's input to the annual DHS Critical Infrastructure and Key Resources data call.
- As a local government, per 6 U.S.C 101(11) and Texas Government Code Chapter 391, maintain the National Incident Management System (NIMS).
- Assist in identifying shortfalls in local jurisdictions' training and exercise needs and promote, host or facilitate training and HSEEP-compliant exercises for local jurisdictions, officials and emergency responders. Participate in TDEM's Training and Exercise Planning Workshops.
- Participate in homeland security training in accordance with THSSAA guidance.
- Facilitate and support public-private coordination and partnership to enhance homeland security preparedness in the region.
- Ensure Interoperable Communications Projects submitted for funding are consistent with SCIP.

Planning Activities As Needed

- As needed, staff and support Emergency Management and Homeland Security Advisory Committees and coordination centers.
- Facilitate the development of regional operational and capability development plans, where applicable.
- Assist jurisdictions, as needed, with:
 - Adopting mutual aid agreements
 - Adopting and implementing NIMS
 - Understanding and implementing State emergency planning requirements, including local or interjurisdictional emergency operations plans
 - Developing protection/prevention plans for critical infrastructure and key resources

Grant Management Responsibilities for COG Regions

Minimum Grant Management and Administration (M&A) Activities

- Provide guidance to sub-recipients in the region, on the procedures for expenditures, reimbursements, and timely performance of project objectives.
- Assist local jurisdictions within the region, as needed, in using the selected state grant management system and equipment inventory system, currently the State Preparedness and Assessment Reporting System (SPARS) and Texas Regional Response Network (TRRN).
- Review and approve expenditure requests submitted by the local jurisdictions, within the region, in SPARs in compliance with State and federal guidelines.
- Complete quarterly grant expenditure and programmatic progress reports. Assist local jurisdictions with quarterly grant expenditure and programmatic progress reports when necessary as determined by the region.
- Participate in THSSAA conference calls
- Disseminate information on homeland security grant programs, requirements, deadlines and Federal and state-issued guidance to local governments generally within 3 business days of receipt.
- Notify jurisdictions concerning current grant eligibility status, and, as necessary, assist the jurisdictions within the region in correcting any deficiencies.
- Enter jurisdictions' projects, including milestones and project management information, into the grant management program to facilitate the timely distribution of funding to jurisdictions and obligation of funds to approved projects.
- Monitor the jurisdictions' and the COG's financial and project performance including monitoring the entire region's management and administration (M&A) allocation.
- Provide a budget (as requested and in a format designated by the THSSAA), for the COG's Planning and M&A activities, that identifies planned expenditures by category and by specific AEL code.
- Enter data for the Biannual Strategy Implementation Report (BSIR) as requested by the THSSAA.
- Conduct grant administrative training for jurisdictions within the region in accordance with THSSAA guidance.
- Attend THSSAA grant administrative training in accordance with THSSAA guidance.
- In person or by teleconference (when attendance is cost-prohibitive), attend entrance and exit conferences for on-site monitoring visits in the region as necessary as determined by the region or the jurisdiction.
- Provide technical assistance to monitored jurisdictions, as requested by the jurisdiction or THSSAA, to assist in implementing the Technical Assistance/Corrective Action Plan.
- Respond to data calls.

FY15 Texoma Regional Projects

						Min Allocation \$191,746.11	Max Allocation \$270,700.39	With Additional 6.6% Allocation \$12,655.24	
Jurisdiction	50% Risk		50% Pop		TOTAL	\$132,159.11	\$211,113.39	\$12,655.24	\$176,727.00
Bonham	7.60%		5.24%		6.42%	\$8,486.78	\$16,049.56	\$812.67	\$9,299.45
Cooke Co	14.97%		11.61%		13.29%	\$17,564.83	\$31,605.28	\$1,681.97	\$19,246.79
Denison	9.12%		11.74%		10.43%	\$13,785.00	\$19,259.47	\$1,320.02	\$15,105.01
Fannin Co	14.50%		12.31%		13.41%	\$17,718.38	\$30,617.61	\$1,696.67	\$19,415.05
Gainesville	13.45%		8.28%		10.87%	\$14,360.18	\$28,395.37	\$1,375.10	\$15,735.28
Grayson	22.57%		30.88%		26.73%	\$35,323.24	\$47,654.84	\$3,382.47	\$38,705.71
Sherman	17.78%		19.94%		18.86%	\$24,920.71	\$37,531.27	\$2,386.35	\$27,307.06
					100.00%	\$132,159.11	\$211,113.39	\$12,655.24	\$144,814.35
TCOG Planning	\$59,587					\$50,000.00	\$46,051.98	\$0.00	\$49,366.93
TCOG M&A						\$9,587.31	\$13,535.02	\$0.00	\$10,220.07
Grand Totals						\$191,746.42	\$270,700.39	\$12,655.24	\$204,401.35

FY14 State Homeland Security Program Form
CONTACT INFORMATION

Region: Texoma COG

Name: CJ Durbin-Higgins

Email : chiggins@texoma.cog.tx.us

Phone: 903-813-3552

Project Coordinator Name: Lisa Hughes

Project Coordinator Email: detlhughes@cableone.net

Project Coordinator Phone Number: 903-583-2141

Project Title: Bonham Communications Equipment Project

Is this project is law-enforcement oriented? Yes

Please select the most relevant project category:

Interoperable Communications

Time period for completion of project

9-12 Months

Describe, at a high level, what activities will be implemented and what will be accomplished by this

investment. This project will purchase and install approximately 4 mobile radios with antennas. The equipment will replace current end of life equipment in approximately 4 Bonham Police Department patrol cars and support law enforcement efforts against local and/or regional terrorism. This project will take approximately 9-12 months.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY11 SHSP funds. Describe capability gaps that this Investment is

intended to address. Current communications equipment is at end of useful life and if not replaced there will be a communication gap as the existing units terminate.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive.

Provide an explanation on the regional impact of this project.

This project will improve interoperable communications between the Bonham Police Department and other agencies within the region.

What capability gap will this proposal address?

Goal 3, Objective 3.1

Please select applicable Target Capabilities.

Interoperable Communications

Enter the amount of funding for each category.

Equipment 16049.56

List items you plan to purchase (include descriptive cost estimates).

Purchase and installation for approximately 4 mobile radios with antennas @ \$3,640.91 each

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Equipment: Approximately 4 mobile radios (AEL: 06CP-01-BASE) and antennas (AEL: 06CP-03-TOWR) to be purchased and installed (AEL: 21GN-00-INST) in Bonham Police Department patrol cars. Bonham Police Department will be responsible for the maintenance of the equipment purchased.

Provide a description and amount for any in-kind and/or local match for this project: No Match

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: This project will sustain existing interoperable communications between departments within the City of Bonham and with outside agencies by replacing current end of life equipment.

Describe the gap the outcome is intended to address. Current communications equipment is at end of useful life and if not replaced there will be a communication gap as the existing units terminate.

Describe how this outcome closes the gap. This replaces existing equipment with equipment that has greater interoperability and has increase reception ability.

Output 1: This project will purchase and replace approximately 4 of the 12 communication units either at or approaching end of life.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Request updated quotes from vendor and enter into SPARS

Intended Completion Date: 1/1/2016

Milestone 2: Order Equipment

Intended Completion Date: 2/1/2016

Milestone 3: Equipment received and installed

Intended Completion Date: 7/1/2016

Milestone 4: Complete reimbursement process

Intended Completion Date: 9/1/2016

Explain the long-term approach to sustaining the capabilities developed by this project.

Equipment will be serviced as needed to increase useful life.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

CONTACT INFORMATION

Region: Texoma COG (22)

Jurisdiction/Agency Name: City of Denison

Contact Name: Gordan Weger

Contact Email: gweger@cityofdenison.com

Phone Number: 903-464-4427

The project coordinator is the person that you would like us to contact in regard to this project.

Project Coordinator Name: Gordan Weger

Project Coordinator Email: gweger@cityofdenison.com

Project Coordinator Phone Number: 903-464-4427

Project Title: City of Denison Communication Interoperability

Is this project law-enforcement oriented? No

Please Select One: Enhancement of Existing Project

Provide a summary description of the project.

This project is to purchase P-25 portable radios to sustain the City of Denison's communications capabilities for first responder during emergency responses. The radios will be programmed with all the local and state mutual aid channels to allow seamless communications between all responding agencies. This will significantly improve the City of Denison's communications abilities and interoperability within the City, as well as with other agencies in the immediate area, regionally, and/or state level during critical and emergency situations with our emergency response partners. In support of the TCOG's IOP and the State's IOP

If this is a multi-jurisdictional project please list all participating jurisdictions.

The communications program is designed to improve communications between all City departments and to all responding entities to emergencies within the City of Denison's response districts.

Provide an explanation on the regional impact of this project.

Proposed communications investments are in support of a region-wide, redundant, interoperable public safety communications system.

What capability gap will this proposal address?

Communications/Operations

Choose the Goal, Objective, and Priority Action associated with this proposal.

Goal 3. Prepare to minimize damage through rapid, decisive response and quick recovery from terrorist attacks.

Objective 3.1. Achieve statewide radio interoperability in Texas.

Priority Action 3.1.1. Expand the statewide network of radio systems; achieve APCO Project 25 (P25) level of interoperability for Texas public safety agencies by January 1, 2015.

Priority Action 3.1.3. Ensure redundant, survivable, interoperable communications capabilities, including voice, data, and video.

Enter the amount of funding for each category.

Personnel:

Planning:

Organization:

Equipment: \$19,259.47

Training:

Exercise:

M/A:

Total: \$19,259.47

List items you plan to purchase (include descriptive cost estimates).

Interoperable communications system components without limitation P25 interoperable equipment
\$19,259.47

This project is scalable and can be expanded or decreased as funding allows.

You must include a specific breakdown by funding category (Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Use this website to look up AEL codes: <https://www.rkb.us/mel.cfm?subtypeid=549>

Personnel

Planning

Organization

Equipment: AEL: 06-01-PORT 3500 per unit and 06-01-MOBL \$4000 per unit

Training

Exercises

M&A

Provide a description and amount for any in-kind and/or local match for this project:

Local match will be provided for our project through staff time for development and implementation of project.

Include an estimated timeline to implement project.

From date of grant award and time funds become available, The City of Denison will implement the project within twelve months.

Identify in six-month increments, after funds are awarded, the project's planned progress.

Months 1-6: Receive and accept grant award; make final procurement decisions; procure equipment

Months 6-12: Install, test, and put into operation equipment.

List specific performance outputs and outcome measures that will indicate this proposal is successful at the end of the FY2015 HSGP performance period and explain the long-term approach to sustaining the capabilities developed by this project.

Output: City of Denison will have achieved 100% P25 interoperability by January 1, 2017.

Communications systems and EOC improvements will be sustained through local funds subsequent to initial investment of grant funds to put systems into place.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate to the best of my knowledge. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

FY15 State Homeland Security Program Form

CONTACT INFORMATION

Region: Texoma

Name: Wally Cox

Email : wcox@gvps.org

Phone: 940-668-7777x734

Project Coordinator Name: Wally Cox

Project Coordinator Email: wcox@gvps.org

Project Coordinator Phone Number: 940-668-7777x734

Project Title: Mobile Repeater Radios

Is this project is law-enforcement oriented? Yes

Please select the most relevant project category: Interoperable Communications

Time period for completion of project: 9-12 Months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment. Mobile Repeater Radios will be placed in selected law enforcement vehicles and fire-rescue apparatus. The equipment will be activated when personnel are operating on portable radios in areas where radio transmission and reception using portable radios is limited or non-existent. Personnel safety and operations will be improved.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY15 SHSP funds. Describe capability gaps that this Investment is intended to address. Currently, there are areas in and around the response area s for law enforcement and fire-rescue that communications via portable radios is limited or non-existent. This equipment will allow portable radios to communicate back to the radio in the patrol vehicle or fire apparatus and be re-transmitted at a higher power level in order to reach the primary repeater.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive. No other jurisdictions will be assigned the equipment. However, other jurisdictions will be allowed to access the communications equipment if they elect to add the radio frequency to their portable radios.

Provide an explanation on the regional impact of this project.

This will allow for radio communications via portable radios from locations in the response area that are too distant from the primary repeater for portable radios to operate.

What capability gap will this proposal address? This project will improve interoperable radio communications and improve responder safety.

Please select applicable Target Capabilities.

Enter the amount of funding for each category.

Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.

Equipment 28395

List items you plan to purchase (include descriptive cost estimates).

Twelve mobile repeater radios at approximately \$2500 each

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Equipment: Twelve mobile repeater radios at approximately \$2500 each (AEL Code: 06CP-01-REPT)

Provide a description and amount for any in-kind and/or local match for this project:

Amount:

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: Immediate improvement in portable radio communications

Describe the gap the outcome is intended to address. Portable radio communications in isolated areas are limited or non-existent

Describe how this outcome closes the gap. Mobile radio repeaters will allow radio transmissions from low power portable radios to be transferred to higher power mobile radios for retransmission to the primary repeater radio.

Outcome 2: Improvement in first responder safety

Describe the gap the outcome is intended to address. Personnel operating at emergency incidents or performing critical law enforcement functions in isolated locations do not have direct radio communications from portable radios. Law enforcement officers performing traffic stops are without any means of summoning assistance when away from their vehicle in these locations.

Describe how this outcome closes the gap. Law enforcement officers will feel more secure making traffic stops in isolated areas. Fire-rescue personnel will be able to summon additional assistance without having to return to the apparatus

List 5 milestones of this project, and then list the intended completion date for each milestone.

Milestones should occur throughout the project.

Milestone 1: Identify the specific type of equipment desired

Intended Completion Date: Thirty days after notice of grant award

Milestone 2: Determine number of units that can be purchased

Intended Completion Date: Thirty days after grant award

Milestone 3: Identify which local vehicles and apparatus the equipment will be placed in

Intended Completion Date: Sixty days after grant award

Milestone 4: Order equipment

Intended Completion Date: Ninety days after grant award

Milestone 5: Install and test equipment

Intended Completion Date: Six months after grant award

Explain the long-term approach to sustaining the capabilities developed by this project.

This equipment will be maintained by annual maintenance.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

FY14 State Homeland Security Program Form
CONTACT INFORMATION

Region: **COG**

Name: **J. J. Jones & Otis Henry**

Email: jjjones@ci.sherman.tx.us ; otish@ci.sherman.tx.us

Phone: **903-892-7263 903-892-7280**

Project Coordinator Name: **J. J. Jones**

Project Coordinator Email: **jjjones**

Project Coordinator Phone Number: **903-892-7263**

Project Title: **Public Safety portable radios**

Is this project is law-enforcement oriented? **Yes**

Please select the most relevant project category: **Interoperable Communications**

Time period for completion of project: **1-4 Months**

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment.

Replace older, non-compliant portable radios with weather resistant, intrinsically safe portable radios for public safety responders.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY15 SHSP funds. Describe capability gaps that this Investment is intended to address.

The Sherman Fire Department has over 140 portable radios for use by Fire, EMS, LE and Emergency Management personnel. Twenty-eight (28) of these radios are older, Motorola XTS 2500 model 1.5 portable radios. These radios are not water resistant and are not safe in hazardous environments. Through operating budget and previous grants, we have replaced more than 100 of these radios, transferring some of the radios to the Sherman Police Department to replace older model 1 radios that did not have channel displays. The new radios will allow interoperable communications between departments and agencies by Fire, EMS, LE and EM personnel.

The Sherman Police Department has 64 portable radios for use by Law Enforcement personnel. Forty-seven (47) of these radios are older models.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive.

Provide an explanation on the regional impact of this project.

The new radios will provide direct interagency communications between all public safety personnel.

What capability gap will this proposal address?

This project will specifically address the agency's ability to communicate during emergency response. Equipment will provide capabilities for regional deployment and assistance. As members are police officers and firefighters, trained to recognize and respond to mass causality events, hazardous materials incidents and other disasters, they have the ability to mitigate critical events as well as share information through various disciplines.

Enter the amount of funding for each category.

Equipment : **\$37,531.27**

List items you plan to purchase (include descriptive cost estimates).

Fire, EMS and Emergency Management:

6 – Motorola APX6000 VHF portable radios @ \$2,505.00 = \$15,030.00

6 – Motorola speaker microphones @ \$268.00 = \$1,608.00

6 – Engraving for portable radios @ \$95.00 = \$570.00
6 – Miscellaneous Accessories @ \$259.61 = \$1557.67
Of the twenty-eight identified as needed, eighteen are critical.

Law Enforcement:

6 – Motorola APX6000 VHF portable radios @ \$2,782.00 = \$16,692.00
6 – Motorola shoulder microphones @ \$86.00 = \$516.00
6 – Miscellaneous Accessories @ \$259.60 = \$1557.60
Of the forty-seven identified as needed, thirty-five are critical.

** Project is scalable and is a multi-year project to replace all remaining XTS 2500 radios.

Total items:

8 – \$22,944.00
12 – \$34,416.00
75 – \$215,100.00

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Equipment : **AEL 06.CP.01.PORT Radio, Portable. Motorola H98KGF9P6AN Motorola APX6000 VHF Model 2.5 Portable Radio with engraving services**
 AEL 06CP-03-PRAC Accessories, Portable Radio Motorola NNTN8203 palm microphone

Provide a description and amount for any in-kind and/or local match for this project:

Local funding as required to meet goal

Amount: up to \$44,821.53

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: Improved on scene communications

Describe the gap the outcome is intended to address. Current radios operate at 3 – 5 watts. New radios operate at 7 watts

Describe how this outcome closes the gap. Higher watt radios provide for extended coverage. This is critical since public safety responders operate in areas where radio repeaters are not available.

Outcome 2: Improved safety for responders

Describe the gap the outcome is intended to address. Current radios are not intended for hazardous environments. Newer radios are rated for these environments.

Describe how this outcome closes the gap. Replace older radios with new technology.

Outcome 3: Increase capacity of radio cache.

Describe the gap the outcome is intended to address. On scene interoperable communications between responders and agencies.

Describe how this outcome closes the gap. Older radios will be placed in cache to provide direct communications for responders who do not have interop radios.

Outcome 4: Provide similar equipment to all personnel

Describe the gap the outcome is intended to address. Currently, crews use mixed equipment, some with older XTS series radios and others with APX6000 radios. Similar equipment and batteries will improve communications capabilities

Describe how this outcome closes the gap. The ability to inventory a single type of battery and charger will reduce costs and improve crew integrity.

Outcome 5: Maximize available resources and funding

Describe the gap the outcome is intended to address. Using grant funds to supplement local funds for equipment.

Describe how this outcome closes the gap. Redesign direct local funds cost and maximizing the use of federal funds for critical projects.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Obtain updated quotes from Vendor
Intended Completion Date: September 2015

Milestone 2: Enter project into SPARS
Intended Completion Date: September 2015

Milestone 3: Order equipment
Intended Completion Date: September 2015

Milestone 4: Receive equipment and place into service
Intended Completion Date: September 2015

Milestone 5: Complete reimbursement process
Intended Completion Date: September 2015

Explain the long-term approach to sustaining the capabilities developed by this project.

This is a multiyear project to improve response and scene safety for all Public Safety personnel. By providing safe and dependable communications equipment, personnel can receive and transmit critical details, request additional resources and maintain crew integrity.

Compliant, reliable communications for responders is a top agency goal.

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FY15 State Homeland Security Program Form

CONTACT INFORMATION

Region: Texoma COG

Name: Ray Fletcher

Email : ray.fletcher@co.cooke.tx.us

Phone: 940-668-5400

Project Coordinator Name: Same as above.

Project Coordinator Email:

Project Coordinator Phone Number:

Project Title: Cooke County Subscriber Communications

Is this project is law-enforcement oriented? 60% LE, 40% EMS/EM

Please select the most relevant project category: *Interoperable Communications

Time period for completion of project: *9-12 months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment. This project is to reduce the communications gap identified in the THIRA, SPR, and Implementation Plan. This will be achieved by purchasing portable and mobile P25/narrowband radios for Cooke County first responders. In the event that the Texoma Region receives the maximum FY15 allocation, funds will be used to purchase extrication equipment. The purchased equipment will be used by the Cooke County Sheriff's Office, EMS, and/or Volunteer Fire Departments to provide agency interoperability, increase responder safety, and increase response abilities.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY11 SHSP funds. Describe capability gaps that this Investment is intended to address.

The Cooke County Sheriff's Office, EMS, Volunteer Fire Departments have antiquated communication equipment that is at end of useful life. This project is to sustain current capabilities and expand capabilities by providing equipment that has increased channel capacity, greater range, and/or increased functionality.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive.

Provide an explanation on the regional impact of this project.

Communications equipment will ensure ability to communicate with other agencies in our and surrounding regions using VHF. Rescue equipment would allow our responders to assist or perform rescue within our county and or region as requested.

What capability gap will this proposal address?

This project will specifically address Cooke County first responders' ability to communicate during emergency response. Equipment will provide capabilities for regional deployment and assistance. Please select applicable Target Capabilities.

Enter the amount of funding for each category.

\$31,605.28

***Equipment**

List items you plan to purchase (include descriptive cost estimates).

13 Motorola APX 1000 portable VHF radios, P25 digital @ \$1,254ea = \$16,302

10 Motorola VHF digital mobile radios @ \$1,500ea = \$15,000

5 Motorola Impress batteries @ \$85ea = \$425

Project total = \$31,605

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Equipment : Our expenditure will include:

13 Motorola APX 1000 portable VHF radios, P25 digital @ \$1,254ea = \$16,302

10 Motorola VHF digital mobile radios @ \$1,500ea = \$15,000

5 Motorola Impress batteries @ \$85ea = \$425

Project total = \$31,605

Provide a description and amount for any in-kind and/or local match for this project:

Amount:

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Output 1: Up to 13 portable and 10 mobile radios will be distributed to law enforcement personnel.

Describe the gap the outcome is intended to address. Current communication equipment is at end of useful life

Describe how this outcome closes the gap. Replacing old outdated equipment with new equipment.

Outcome 1: This project will increase the channel capacity for Cooke County First Responders to provide for future growth.

Output 2: Purchase radios with higher wattage.

Describe the gap the outcome is intended to address. Current units have reception barriers

Describe how this outcome closes the gap. Replace older radios with new technology. Newer units will have higher wattage that would extend coverage area.

Outcome: Improved safety for responders

Milestone 1: Obtain updated quotes from vendor

Intended Completion Date: 11/1/2015

Milestone 2: Enter project into SPARS

Intended Completion Date: 12/1/2015

Milestone 3: Order Equipment

Intended Completion Date: 2/1/2016

Milestone 4: Receive equipment and place in service

Intended Completion Date: 8/1/2016

Milestone 5: Submit for reimbursement

Intended Completion Date: 11/1/2016

Explain the long-term approach to sustaining the capabilities developed by this project.

This equipment will be maintained by annual maintenance that will extend the useful life.

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FY15 State Homeland Security Program Form

CONTACT INFORMATION

Region: Texoma

Name: Darrell Brewer

Email : dbrewer@fanninco.net

Phone: 903-640-8484

Project Coordinator Name: Darrell Brewer

Project Coordinator Email: dbrewer@fanninco.net

Project Coordinator Phone Number: 903-640-8484

Project Title: Fannin County Subscriber Equipment and Accessories

Is this project is law-enforcement oriented? YES

Please select the most relevant project category: Interoperable Communications

Time period for completion of project: 5-8 Months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment.

This investment is a continuation project to upgrade and enhance the capability of the Fannin County Sheriff's Office Communication Interoperability Program to P25/Narrow Band. This will significantly improve Fannin County's communications abilities and interoperability with the County as well as with other agencies in the immediate area, regionally, and/or State level during critical and emergency operations with our emergency response partners by purchasing and installing multi-channel portable and mobile radios. This project is in TCOG's Regional and State Emergency Communications Plan and communications is identified as a gap in the regional SPR. In the event that additional funds are awarded they will be used to extend the Code Red Service for Fannin County.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY11 SHSP funds. Describe capability gaps that this Investment is intended to address.

Current communications equipment is not up to the standards set by the state communications plans and does not have the ability to communicate with outside agencies. Current equipment impedes communication with outside agencies during emergency disaster response situations. Communications was identified in the THIRA, SPR, and Implementation Plan as a gap for the Texoma Region. Although this project will not completely close Fannin County's gap it will increase local interoperability capabilities.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive.

This project is not multi-jurisdictional

Provide an explanation on the regional impact of this project.

By acquiring new radios the Sheriff's Office will greatly enhance their interoperability level to enable better communications with other Public Safety entities in the immediate area as well as

regionally. With the added channel capacity the Sheriff's Office will not only be able to program in the Mutual Aid Channels, but any other channels that may be deemed necessary, and still allow sufficient room for the growth as channel allocations change. By increasing the Sheriff's Office interoperability capabilities, we then increase our interoperability with other regional agencies thus assisting the Texoma Region's SCIP to achieve a Level 4 or higher rating in our communications interoperability. Further, this project will expand our communication interoperability outside of our region at such time as it may become necessary for our County to respond as a Mutual Aid Provider during times of critical and/or emergency situations in other jurisdictions.

What capability gap will this proposal address?

This project will address 3.3 Goal 3: Prepare to Minimize Damage through Rapid, Decisive Response and Quickly Recover from Terrorist Attacks and other disasters.

Please select applicable Target Capabilities.

Interoperable Communications

Enter the amount of funding for each category.

Equipment \$30,617.61

List items you plan to purchase (include descriptive cost estimates).

(7 ea) P25 multi-channel portable radios with accessories 06.CP.01.PORT \$1000.00 each

(7 ea) P25 VHF Mobile Radios 06.CP.01.MOBL \$2,000.00 each

(7 ea) Labor to remove and install new equipment 21GN.00.INST \$200.00 each

Code Red Emergency Notification Subscription 04AP-09-ALRT - \$10,000

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Equipment:

(7 ea) P25 multi channel portable radios with accessories 06.CP.01.PORT - \$1,000 each

(7 ea) P25 VHF Mobile Radios 06.CP.01.MOBL - \$2,000 each

(7 ea) Labor to remove and install new equipment 21GN.00.INST - \$200.00 each

Code Red Emergency Notification Subscription 04AP-09-ALRT - \$10,000

All equipment will be used and maintained by the Fannin County Sheriff's Office

Provide a description and amount for any in-kind and/or local match for this project:

Amount: In-Kind/local match not required

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: Replace non P-25/Wideband radios.

Outcome 2: New radios programmed with applicable channels to include current listing of Mutual aid channels.

Output 1: New radios will increase interoperability capabilities locally

Output 2: Agency will be compliant for the changeover to the narrowband standard.

Output 3: New radios will increase interoperability capabilities regionally and state-wide.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Determine specifications for needed equipment. Identify equipment and select vendor list.

Intended Completion Date: 09/01/2015

Milestone 2: Enter equipment in SPARS and receive COG/SAA approval on equipment list.

Intended Completion Date: 10/01.2015

Milestone 3: Order Equipment

Intended Completion Date: 11/10.2015

Milestone 4: Receive, inventory, and install equipment.

Intended Completion Date: 01/01/2016

Milestone 5: Confirm receipt, proof of expenditure, receipt, and proof of payment on all ordered equipment. Obtain and submit to SAA for reimbursement all record of expenses related to grant. Confirm all reimbursements are completed.

Intended Completion Date: Must be in 01/03/2016

Explain the long-term approach to sustaining the capabilities developed by this project.

By establishing a basic foundation of equipment at the current level, our County will be in a better position to maintain and improve upon our current level of operation. In addition, it will be easier for our County to make future purchases in order to add to our current inventory and/or replace radio equipment as it reaches its end of life.

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Grayson County

FY15 State Homeland Security Program Investment Proposal & Justification

CONTACT INFORMATION

Region: Texoma COG

Name: Sarah Somers, Director, Grayson County OEM

Email : somerss@co.grayson.tx.us

Phone: 903-813-4217

The project coordinator is the person that you would like us to contact in regard to this project.

Project Coordinator Name: Sarah Somers

Project Coordinator Email: somerss@co.grayson.tx.us

Project Coordinator Phone Number: 903-813-4217

Project Title: Grayson County Law Enforcement Communications Equipment

Is this project is law-enforcement oriented? Yes

Please select the most relevant project category:

Intelligence & information Sharing

Interoperable Communications ✓

Sustaining Special Response Teams and First Responder Capabilities

State, Regional, and Local Emergency Planning

Time period for completion of project

Choose a time period from the dropdown menu:

1-4 Months

5-8 Months

9-12 Months ✓

13-16 Months

17-20 Months

21-24 Months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment. Law enforcement subscriber equipment (mobiles in vehicles and portables/handhelds) which are failing and no longer supported by vendor will be replaced.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY15 SHSP funds. Describe capability gaps that this Investment is intended to address. Grayson County has identified this communications deficiency, identified the necessary solution and is prepared to move forward with procurement immediately upon receipt of award. The capability gap this project will address is: inability to sustain interoperable communications for all law enforcement agencies in Grayson County.

If this is a multi-jurisdictional project, please check all participating jurisdictions and enter the amount each will receive.

Grayson County – approximately 10%

City of Bells – approximately 8%

City of Collinsville– approximately 8%

City of Gunter– approximately 8%

City of Howe– approximately 8%

City of Pottsboro– approximately 8%

City of Southmayd– approximately 8%

City of Tioga– approximately 8%

City of Tom Bean– approximately 8%

City of Van Alstyne– approximately 8%

City of Whitesboro– approximately 8%

City of Whitewright– approximately 8%

In the event any of the above-named jurisdictions are deemed to be ineligible to receive a loan of such equipment from Grayson County due to THSSAA or DHS requirements, said agency's pro rata share will be invested in another, eligible Grayson County law enforcement agency.

Provide an explanation of the regional impact of this project.

This will sustain law enforcement interoperable communications across 100% of the protection area and population (both local and visitors) of Grayson County and these municipal agencies. (No investments in the law enforcement agencies of Denison and Sherman because these jurisdictions are anticipated to receive a direct grant of 2015 SHSP.)

What capability gap will this proposal address?

Choose the Goal, Objective, and Priority Action associated with this proposal.

3.3 Goal 3: Prepare to Minimize Damage Through Rapid, Decisive Response and Quickly Recover from Terrorist Attacks and Other Disasters

3.3.1. Objective 3.1: Achieve Statewide Communications Interoperability in Texas.

Objective 3.1.3 Priority Action: Ensure interoperable communications for law enforcement.

Please select applicable Target Capabilities.

Operational Communications: Sustaining existing law enforcement OPERATIONAL interoperable COMMUNICATIONS.

Enter the amount of funding for each category.

Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.

Personnel \$0

Planning \$0

Organization \$0

Equipment - 100% of award – hopefully at least \$47,654.84

Training \$0

Exercise \$0

M/A* \$0

Total \$47,654.84 or more

List items you plan to purchase (include descriptive cost estimates).

Motorola XTL5000 VHF Mobiles (programmed and installed) approximately \$4000 – approx. 10 each

Motorola APX 6000 VHF 6 watt portables (programmed) approximately \$3500 – approx. 3 each

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including what equipment will be purchased and which jurisdiction will maintain the equipment. Please provide current AEL codes for planned expenditures.

Personnel: \$0

Planning: \$0

Organization: \$0

Equipment :

Motorola XTL5000 VHF Mobiles (programmed and installed) approximately \$4000 – approx. 10 each

AEL 06.CP.01 MOBL

Motorola APX 6000 VHF 6 watt portables (programmed) approximately \$3500 – approx. 3 each

AEL 06.CP.01 PORT

These quantities may change at time of procurement to ensure that this investment best meets the actual needs of participating law enforcement agencies at time of purchase.

Maintenance of equipment will be performed by accepting jurisdiction as confirmed in a permanent loan agreement to be executed at time of installation between Grayson County and the municipal law enforcement agencies.

Training: \$0

Exercises: \$0

M&A: \$0

Provide a description and amount for any in-kind and/or local match for this project: At time of procurement, local funds will be utilized as necessary to complete the purchase of at least one piece of subscriber equipment for each of the 12 participating law enforcement agencies.

Amount: TBD

Description: Local cash

List one (1) specific performance output and outcome measure that will indicate this project is successful.

Outcome: This project will sustain existing interoperable communications between twelve (1) law enforcement agencies, other responders and with outside agencies by providing P25/narrow banding equipment.

Output: A minimum of twelve (12) mobile/portable radios will be distributed to law enforcement.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Receive award, accept through local governing body, and return executed award documents to State Administrative Agency.

Intended Completion Date: November 15, 2015

Milestone 2: Determine specifications for needed equipment for each law enforcement agency. Identify equipment to be purchased.

Intended Completion Date: January 15, 2016

Milestone 3: Acquire equipment quotes, choose appropriate vendor(s) utilizing all relevant procurement policies and regulations. Submit expenditure request(s) via SAA process; receive expenditure approval; issue POs to vendor(s).

Intended Completion Date: March 15, 2016

Milestone 4: Receive equipment. Execute necessary MOUs, permanent loan agreements, inventory, install, label, and test all equipment. Provide any necessary training of appropriate personnel on equipment and put equipment into service for regular operations.


Intended Completion Date: August 30, 2016

Milestone 5: Compile documentation and submit to SAA for reimbursement all record of expenses related to grant. Confirm all reimbursements are received locally.

Intended Completion Date: October 31, 2016

Explain the long-term approach to sustaining the capabilities developed by this project.

Local funds, as available, will be utilized to sustain this project investment sustaining interoperable communications.

Submitted by: 
Sarah Somers
Director, Grayson County OEM

☒ Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

FY15 State Homeland Security Program - Call for Projects Application Form

CONTACT INFORMATION

Region: Select region from dropdown menu

Name: CJ Durbin-Higgins

Email : chiggins@texoma.cog.tx.us

Phone: 903-813-3552

Project Coordinator Name: CJ Durbin-Higgins

Project Coordinator Email: chiggins@texoma.cog.tx.us

Project Coordinator Phone Number: 9013-813-3552

Project Title: TCOG Regional M&A Project

Please select the most relevant project category: M&A

Time period for completion of project: 17-20 months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment.

The Texoma Regional Emergency Planning M&A Project will allow the Texoma Council of Governments to facilitate M&A activities pursuant to the COG Statement of Work. This Statement of Work is provided by the Texas homeland Security State Administrative Agency (THSSA). Any received revisions from THSSA will be incorporate herein. M&A efforts include but not limited to: Project technical assistance to jurisdictions with SPARs, TRRN, and SPR issues, THSAA conference calls, grant eligibility issues and questions, IJ assistance and submittal, attend THSSA grant training, provide technical assistance to monitored jurisdictions and complete and monitor grant financial activities.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY11 SHSP funds. Describe capability gaps that this Investment is intended to address.

Provide an explanation on the regional impact of this project.

M&A activities will support all three counties and signature jurisdictions within our region. These include: Cooke County, Fannin County, Grayson County, City of Bonham, City of Denison, City of Gainesville and City of Sherman.

What capability gap will this proposal address?

The THSSA requires that the TCOG region coordinate development of the region's annual Implementation Plan for the Texas Homeland Security Strategic Plan, the Threat Hazard Identification & Risk Assessment (THIRA) and the State Preparedness Report. Communities change each day, new threats and hazards can be identified where none existed the previous year. It is imperative that our communities are analyzed frequently to assure that new threats or hazards are being taken into consideration for emergency preparedness, prevention, mitigation, response and recovery.

Please select applicable Target Capabilities: State, Regional & Local Planning

Enter the amount of funding for each category.

M& A: \$9,587.31

List items you plan to purchase:

100 HF-01-SUSB Grant Admin Salary & Benefits: 4268.54

100 HF-01-PLSB Planning Staff Salary & Benefits: 2347.88

140MP-01-COPY Copy/Supply costs: 175.00

100 HF-03-IDCO-Indirect Cost: 2645.24

100RE-01-OFSP Office Supply: 150.00

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including

Provide a description and amount for any in-kind and/or local match for this project: No Match

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: Ensure that jurisdictions in the Texoma Region maintain grant eligibility status.

Outcome 2: Completed projects within the specified performance periods.

Output 1: Provide technical assistance to local jurisdiction with the State Preparedness Report, Inventory Certification, State Preparedness and Assessment Reporting System, etc.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Accept Award

Intended Completion Date: 10/1/2015

Milestone 2: Meet deliverables for grant period

Intended Completion Date: 5/31/2017

Explain the long-term approach to sustaining the capabilities developed by this project.

TCOG is committed to sustain the regional Homeland Security planning capabilities developed by this project as long as funding and time allows. TCOG has used and will continue to use Homeland Security funds to assist in regional emergency planning and M&A that is both sustainable and cost effective.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

FY15 State Homeland Security Program - Call for Projects Application Form

CONTACT INFORMATION

Region: Select region from dropdown menu

Name: CJ Durbin-Higgins

Email: chiggins@texoma.cog.tx.us

Phone: 903-813-3552

Project Coordinator Name: CJ Durbin-Higgins

Project Coordinator Email: chiggins@texoma.cog.tx.us

Project Coordinator Phone Number: 903-813-3552

Project Title: TCOG Regional Planning Project

Please select the most relevant project category: Planning

Time period for completion of project: 17-20 months

Describe, at a high level, what activities will be implemented and what will be accomplished by this investment.

The Texoma Regional Emergency Planning Project will allow the Texoma Council of Governments to facilitate planning activities pursuant to COG Statement of Work. This Statement of Work is provided by the Texas Homeland Security State Administrative Agency (THSSAA). Any received revisions from THSSAA will be incorporated herein. Planning efforts include but are not limited to: Regional Implementation Plan, Regional THIRA, State Preparedness Report, Data Calls, NIMS Training, Regional Point of Contact Report, Regional EMC Working Group meetings and TCOG Homeland Security Advisory Committee meetings.

Provide a description of the current state of this Investment, its objectives, and any accomplishments that will be completed prior to the application of FY11 SHSP funds. Describe capability gaps that this Investment is intended to address.

Planning efforts include but are not limited to: Regional Implementation Plan, Regional THIRA, State Preparedness Report, Data Calls, NIMS Training, Regional Point of Contact Report, Regional EMC Working Group meetings and TCOG Homeland Security Advisory Committee meetings.

Provide an explanation on the regional impact of this project.

Planning activities will support all three counties and signature jurisdictions within our region. These include: Cooke County, Fannin County, Grayson County, City of Bonham, City of Denison, City of Gainesville and City of Sherman.

What capability gap will this proposal address?

The THSSA requires that the TCOG region coordinate development of the region's annual Implementation Plan for the Texas Homeland Security Strategic Plan, the Threat Hazard Identification & Risk Assessment (THIRA) and the State Preparedness Report. Communities change each day, new threats and hazards can be identified where none existed the previous year. It is imperative that our communities are analyzed frequently to assure that new threats or hazards are being taken into consideration for emergency preparedness, prevention, mitigation, response and recovery.

Please select applicable Target Capabilities: State, Regional & Local Planning

Enter the amount of funding for each category.

Planning: \$50,000

List items you plan to purchase.

140HF-01-PLSB-Planning Staff Salary and Benefits

140HF-01-SUSB-Planning Support Staff Salary and Benefits

140MP-01-COPY-Copy/reproduction cost associated with planning

140-TP-01-INST-Travel and per Diem to support planning

100HF-03-IDCO-Indirect

You must include a specific breakdown by funding category (Personnel, Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase including

Planning

140HF-01-PLSB-Planning Staff Salary and Benefits: 49,047.94

140MP-01-COPY-Copy/Supply cost associated with planning: 551.18

140-TP-01-INST-Travel per Diem to support planning: 400.00

100HF-03-IDCO-Indirect Cost: 14,008.94

Provide a description and amount for any in-kind and/or local match for this project: No Match

List 5 specific performance outputs and outcome measures that will indicate this project is successful.

Outcome 1: Provide support to local jurisdictions in planning and implementing the Homeland Security Grant Program and their projects as defined and approved by the Texoma Council of Governments Homeland Security Advisory Committee and the Texoma Council of Governments Governing Body.

Outcome 2: Provide M & A activities as defined in the Statement of Work. Including but not limited to: Using SPARs to maintain and facilitate projects, disseminate information, notification of eligibility status, provide assistance to monitored jurisdictions

Output 1: Completed and updated Regional Implementation Plan, THIRA, and SPR.

List 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Accept Award

Intended Completion Date: 10/1/2015

Milestone 2: Meet deliverables for grant period

Intended Completion Date: 5/31/2017

Explain the long-term approach to sustaining the capabilities developed by this project.

TCOG is committed to sustain the regional Homeland Security planning capabilities developed by this project as long as funding and time allows. TCOG has used and will continue to use Homeland Security funds to assist in regional emergency planning and M&A that is both sustainable and cost effective.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.

TO: TCOG Governing Board
THRU: Dr. Randy McBroom, Planning & Development Director
FROM: CJ Durbin-Higgins, Public Safety Program Manager
DATE: March 5, 2015
RE: TCOG 2015 Criminal Justice Community Plan

RM
CJDA

RECOMMENDATION

Approve the TCOG 2015 Criminal Justice Community Plan

BACKGROUND

Working with the 25 member CJAC, TCOG's Criminal Justice Program promotes and helps to develop coordinated, collaborative prevention and justice-oriented initiatives across Texoma. Partners on these projects include grantees, volunteers, community-based organizations, faith-based organizations, government agencies, the private sector and others. Through a contract with the Criminal Justice Division of the Office of the Governor, TCOG administers the local process for grant distribution to the region. Over the years, this program has directed millions of dollars into area criminal justice systems for improvements.

DISCUSSION

As part of the Interlocal Agreement between the Office of the Governor's (OOG), Criminal Justice Division (CJD) and TCOG, TCOG staff is charged with facilitating a process and producing a Criminal Justice Community Plan. TCOG staff together with the TCOG CJAC released a survey and held focus group meetings with criminal justice professionals in the region.

The TCOG CJAC unanimously recommended the plan for TCOG board approval on March 2, 2015.

BUDGET

No Budget Impact

Texoma Council of Governments



2015 Criminal Justice Community Plan



Executive Summary

This plan is formally known as the Texoma Council of Governments Criminal Justice Community Plan, the purpose of which is to identify gaps in services regarding criminal justice issues. The Criminal Justice Division of the Governor's Office (CJD) requires that Criminal Justice Community Plans be developed and maintained by counties and regions throughout Texas.

The document that is represented here reflects the efforts of multiple agencies and individuals in Cooke, Fannin, and Grayson Counties that are concerned with assuring gaps in services are closed, thus making our communities safer places in which to live and work. The greatest needs for our region are:

- Juvenile Justice Services

 - Expanded Mental Health Services

 - Youth Crime Reduction

 - Teen Pregnancy Intervention

- Victim Services

 - Expanded Mental Health Services

 - Additional Victim Services

 - End the Generational Cycle of Violence

- Law Enforcement

 - Expanded Mental Health Services

 - Equipment & Technology Upgrade and Replacement

 - Additional Training & Staffing

- Other

 - Cyber and Identity Crime Prevention

 - Transportation

 - Substance Abuse Prevention and Treatment

 - Public Education and Outreach

 - Funding

Though the final draft of this Plan was completed in February 2015, this is a work in progress. As new goals or issues are identified by agencies in the region, TCOG will incorporate the changes into the TCOG Criminal Justice Community Plan throughout the year.

If you are reading this Plan and have not been involved in its development, you are invited to join in this ongoing effort. Any questions you may have can be addressed to CJ Durbin-Higgins, Public Safety Program Manager, or Stephanie Davidson, Public Safety Planner of the Texoma Council of Governments. Contact information is provided at the end of this document.

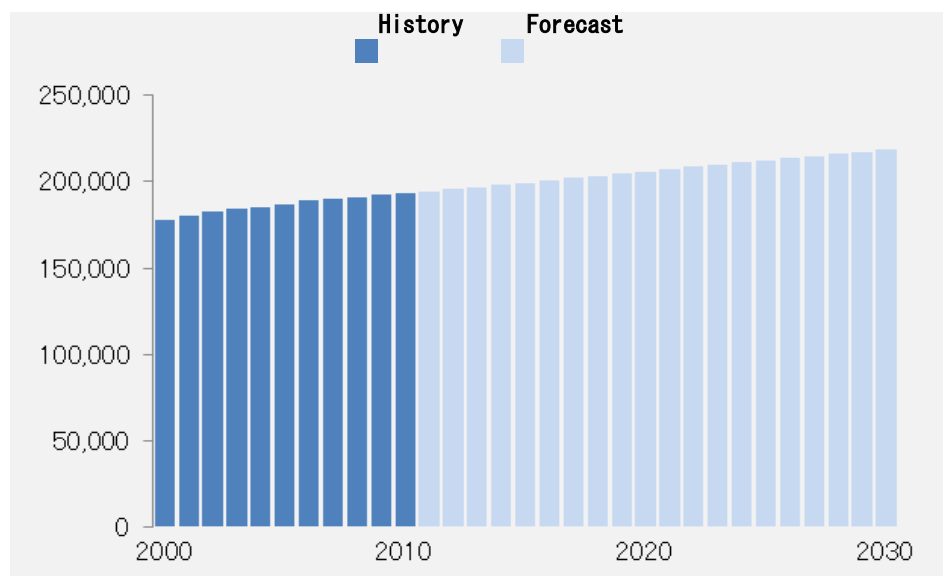
Defining the Community

The Texoma region consists of Cooke, Fannin and Grayson Counties and over 30 cities and communities within these counties. The total land area for the region is 2,779 square miles. Lake Texoma and the Red River form the north boundary between the region and Oklahoma. These water bodies serve as tourism magnets and play a large role in the region's economy. To the south of the Texoma Region is the ever-growing Dallas-Fort Worth Metroplex. Interstate 35 and US Highway 75 run through the Texoma Region. These major thoroughfares serve as a vital transportation route for traffic between the Metroplex and Oklahoma City.

According to the 2010 US Census Data 193,229 people call the Texoma Region home. It is estimated that the Texoma population is made up of Caucasian, or white "alone", in the following percentages: Cooke County – 87.7%, Fannin County – 88.0%, and Grayson County 86.3%. Recent population changes include an increase in the Hispanic population for a regional average of 11.8% broken out per county as follows: Cooke County – 15.6%, Fannin County – 9.5% and Grayson County 11.3%. This demographic is up from 8.8% in the 2000 Census.

Current projections for the Texoma region show the population on track to pass 200,000 within the next ten years. This would be an important milestone for the region. About 62% of the region's population lives in Grayson County; Cooke and Fannin Counties each have between 17% and 20 % of the region's population.

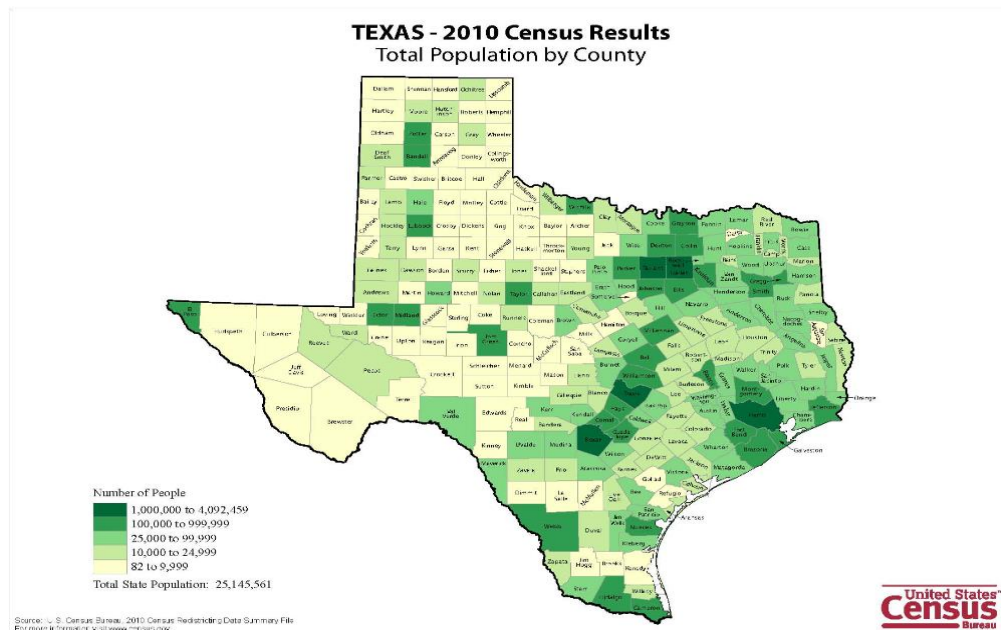
Population History and Forecast for the Texoma Region



Source: US Census Bureau, Texas State Data Center

Demographics by County				
	Texoma Region	Cooke	Fannin	Grayson
Total Population	193,229	38,437	33,915	120,877
Male	95,961/49.7%	19,056/49.6%	17,988/53%	58,917/48.7%
Female	97,268/50.3%	19,381/50.4%	15,927/ 47%	61,960/51.3%
Population by Age				
Under 15 years	38,327	7,991	6,166	24,170
15 to 24 years	25,507	5,185	4,138	16,184
25 to 44 years	45,472	8,617	8,419	28,436
45 to 64 years	53,283	10,544	9,427	33,312
65 years & over	30,640	6,100	5,765	18,775
Population by Race/Ethnicity*				
*Includes those who acknowledge multiple races/ethnicities				
White	167,908/86.9%	33,710/87.7%	29,840/88%	104,358/86.3%
African-American	11,870/6.1%	1,296/3.4%	2,509/7.4%	8,066/6.7%
Hispanic	22,911/11.8%	5,997/15.6%	3,226/9.5%	13,688/11.3%
Other	18,429/9.5%	4,293 /11.2%	2,303/6.8%	11,833/9.8%

www.census.gov



Focus Group, Planning Participants, and Local Resources

Due to the Texoma Region's size and limited local resources, the utilization of every available resource is especially crucial. All agencies recognize the need for and the benefits of collaboration and cooperation; however, each agency works under specific organizational agendas, as well as time and manpower constraints which make meetings and joint projects difficult. Some of the many available resources in the Texoma Region are listed in this plan.

Focus Group Participants

In December 2014 Texoma Council of Governments (TCOG) produced, disseminated and made available to the public a survey compiling a regional Community Plan for the three counties comprising the Texoma Council of Governments region. The survey's primary goal was to gather input from the region. The survey results were discussed in focus group sessions in each of the three counties.

Member	Agency	Representing
Becky Williams	Fannin County Family Crisis	Victim Services
Carol Pillars	Fannin County Family Crisis	Victim Services
CJ Durbin-Higgins	Texoma Council of Governments	Criminal Justice
Frank Deater	Tom Bean Police Department	Law Enforcement
Ginger Johnson	Abigail's Arms	Victim Services
JB Blankenship	Grayson County College	Education
Jon Frith	Gainesville Police Department	Law Enforcement
Kevin Phillips	Gainesville Police Department	Law Enforcement
Sharon Baughman	Cooke County Sheriff's Department	Law Enforcement
Stephanie Davidson	Texoma Council of Governments	Criminal Justice
Steve Ayers	Sherman Police Department	Law Enforcement
Tim Barnes	Van Alstyne Police Department	Law Enforcement

CJAC

The Criminal Justice Advisory Committee (CJAC) is a 25-member body which represents law enforcement, juvenile justice, drug-use prevention, victim service, mental health, court system, education, and concerned citizen/parent interests of the region as they apply to criminal justice matters. The region's criminal justice grant programs are generally funded through the Office of the Governor's Criminal Justice Division (CJD). The CJAC is responsible for establishing the procedures used to identify and prioritize projects within the region. The CJAC reviews and prioritizes funding requests from the region and makes recommendations to the TCOG Board for

approval. The approved and prioritized funding requests are then submitted to CJD. The CJAC meets quarterly or as needed depending upon the CJD grant timeline.

Member	Agency	Representing
Alan Hale	Fannin County Justice of the Peace	Law Enforcement
Becky Williams	Fannin County Crisis Center	Victim Services
Bill Bristow	Grayson County Juvenile Probation	Juvenile Justice
Brandon Caffee	Fannin County Juvenile Probation	Juvenile Justice
Brenda Moore	Texas A&M Commerce	Education
Cherie Fry	Heart to Heart Hospice	Citizen/Parents
Chris Cypert	Gainesville Municipal Judge	Prosecution/Courts
Debra Roberts	Fannin County Adult Probation	Mental Health
Jack Jones	Gainesville Police Department	Drug Abuse
Janice Warder	Cooke County District Attorney	Prosecution/Courts
Jason Kirk	Grayson County Adult Probation	Drug Abuse
Joe Brown	Grayson County District Attorney	Prosecution/Courts
Keith Gary	Grayson County Sheriff's Office	Law Enforcement
Keith Riggsby	City of Gainesville	Citizens/Parents
Kevin Phillips	Gainesville Police	Law Enforcement
Kim Cook	Abigail's Arms	Victim Services
Kim Parsons	Gainesville ISD	Education
Margie Norman	Austin College	Education
Martha Nuckols	Grayson County Children's Advocacy Center	Non-Profit
Mike Bankston	Bonham Police	Law Enforcement
Rachel Morgan	Grayson County Crisis Center	Victim Services
Richard Glaser	Fannin County District Attorney	Prosecution/Courts
Sandy Barber	Fannin County Children's Center	Non-Profit
Tim Barnes	Van Alstyne Police	Law Enforcement
Vicki Robertson	Cooke County CASA	Non-Profit

Juvenile Justice Services

Juvenile Justice Programs offer community service restitution and teaches juveniles to take responsibility for their actions while introducing them to the resources available throughout the region. These resources often maintain an excellent working relationship with the school districts and make it possible for the agency to better serve the child's needs.

Agency	Location	Contact
Big Brothers Big Sisters	Sherman	903-893-0900
Boys & Girls Club	Gainesville	940-665-6527
Boys & Girls Club	Denison	903-465-9008
Boys & Girls Club	Sherman	903-892-9019
Fannin County Department of Juvenile Services	Bonham	903-583-7491
Grayson County Department of Juvenile Services	Sherman	903-786-6326
North Texas Youth Connection	Sherman	903-893-4717

Law Enforcement Agencies

Law enforcement agencies are empowered to enforce the law, protect property and lives, and reduce civil turmoil. The Texoma Region is served by twenty-six local police departments and three sheriff departments.

Agency	Contact
Austin College Police	903-813-3056
Bells Police	903-965-7744
Bonham Police	903-583-2141
Collinsville Police	903-429-6226
Cooke County Sheriff	940-665-3471
Denison Police	903-464-2422
Ector Police	903-961-2495
Fannin County Sheriff	903-583-2143
Gainesville Police	940-668-7777
Grayson County College Police	903-463-8619
Grayson County Sheriff	903-813-4388
Gunter Police	903-433-1717
Honey Grove Police	903-227-8549
Howe Police	903-815-9968
Leonard Police	903-587-2234
Lindsay Police	940-736-1726
Muenster Police	940-759-2236
Oak Ridge Police	940-665-8474
Pottsboro Police	903-786-5202
Savoy Police	903-965-4546
Sherman Police	903-892-7280
Southmayd Police	903-868-1212
Tioga Police	940-437-2351
Tom Bean Police	903-546-6413

Agency	Contact
Trenton Police	903-449-3434
Valley View Police	940-641-6156
Van Alstyne Police	903-482-5251
Whitesboro Police	903-564-3585
Whitewright Police	903-364-2210

Victim Services

Although it is difficult to imagine what victims of violent crime go through, the victim assistance agencies in the Texoma Region are dedicated to assure that no victim is alone. They provide services such as education focused on victim issues, needs and service, advocacy, and referrals to other community agencies and resources.

Agency	Location	Contact
Abigail's Arms	Gainesville	940-665-2873
CASA of Cooke County	Gainesville	940-665-2244
CASA of Fannin County	Bonham	903-583-4339
CASA of Grayson County	Sherman	903-813-5400
Child and Family Guidance Center of Texoma	Sherman	903-893-7768
Courage Support Group	Bonham	903-583-4339
Fannin County Children's Advocacy Center	Bonham	903-583-4339
Fannin County Family Crisis Center	Bonham	903-583-7694
Fannin County Children's Center	Bonham	903-583-4339
Grayson County Children's Advocacy Center	Sherman	903-957-0440
Grayson County Shelter	Sherman	903-465-6041
Grayson County Women's Crisis Line	Sherman	903-893-3909
TAPS (Texoma Area Paratransit System)	Sherman	800-256-0911
Texas Department of Family & Protective Services	Bonham, Gainesville, & Sherman	800-252-5400

Other

Many other programs and organizations within the Texoma Region provide crucial criminal justice services. These include drug courts and substance abuse treatment programs. The mission of these programs is to stop the abuse of alcohol and other drugs and related criminal activity. Drug courts work to build a close collaborative relationship between criminal justice and drug treatment professionals. Court staff, attorneys, probation officers, and treatment professionals, work together to monitor and support a participant's recovery.

Agency	Location	Contact
Alcoholic Services of Texoma-House of Hope	Sherman	903-868-2123
Basic Food Pantry	Bonham	903-227-0260
Bells-Savoy Community Care Center	Bells	903-965-4861
CASA of Cooke County	Gainesville	940-665-2244
CASA of Fannin County	Bonham	903-583-4339
CASA of Grayson County	Sherman	903-813-5400
Community Resource Coordination Group	Gainesville	903-665-1121
Community Resource Coordination Group	Bonham	903-583-4339
Community Resource Coordination Group	Sherman	903-957-4787
Fannin County Community Ministries – Food Pantry	Bonham	903-583-3663
Fannin County Drug Court	Bonham	903-583-7446
Fannin County Mental Health Court	Bonham	903-583-8583
First United Methodist Church Food Pantry	Howe	903-532-6718
Four Rivers Outreach	Sherman	903-870-4000
Grand Central Station Soup Kitchen	Sherman	903-957-0264
Grayson County STAR Recovery Court Program	Sherman	903-813-4209
Harmony Baptist Church Food Pantry	Sherman	903-892-2044
Key Care Center	Sherman	903-868-2604
Lakes Behavioral Health	Sherman	903-892-8185
Lakes Behavioral Health	Bonham	903-583-0060
NAMI (National Alliance on Mental Illness)	Leonard	903-587-2984
Narcotic Anonymous – Red River Region	Denison	888-851-1246
North Texas 2 nd Chance Lighthouse	Gunter	903-816-3814
Pathfinders Recovery Through Love Support Group	Denison	903-465-7268
Pride Prevention Center	Sherman	903-892-9911
Sacred Heart Food Bank	Muenster	940-902-9894
Salvation Army of Fannin County	Bonham	903-583-2141
Salvation Army of Grayson County	Sherman	903-868-9602
Salvation Army Service Unit	Van Alstyne	903-482-5234
Share Ministries	Sherman	903-893-7097
Surrender House for Men	Denison	903-463-4840
Texoma Council of Governments	Sherman	903-813-3552
VISTO (Volunteers in Service to Others)	Gainesville	940-668-6403
Your Neighbors House Food Pantry	Whitesboro	903-564-4400

Community Problems

Juvenile Justice Issues

Priority: *Improve the Juvenile Justice System through any of the following: education, training, prevention, diversion, treatment, and rehabilitation.*

Youth is a critical period for mental, social, and emotional health and development. During this period, the brain and the body undergo significant changes, form habits, and establish behavior patterns that can last their entire life. Although adolescents are more receptive to positive influences they are also more predisposed to depression and more likely to engage in risky behaviors than other age group. The importance of meeting the mental, social, and emotional needs of adolescence is extremely important in combatting the mental health crisis. According to the Meadows Mental Health Policy Institute for Texas at least 65% of youth in contact with the juvenile justice system have a diagnosable mental health disorder. Early identification, accurate diagnosis and effective treatment of mental health in youth can allow young people to benefit from their education and to lead productive lives.

Identified Problem: Mental Health Services

Problem: Lack of local identification and treatment services for youth with mental health conditions.

Solution: Additional localized mental health resources would allow for earlier detection of mental health disorders and free up resources used to transport juveniles to resources in other areas.

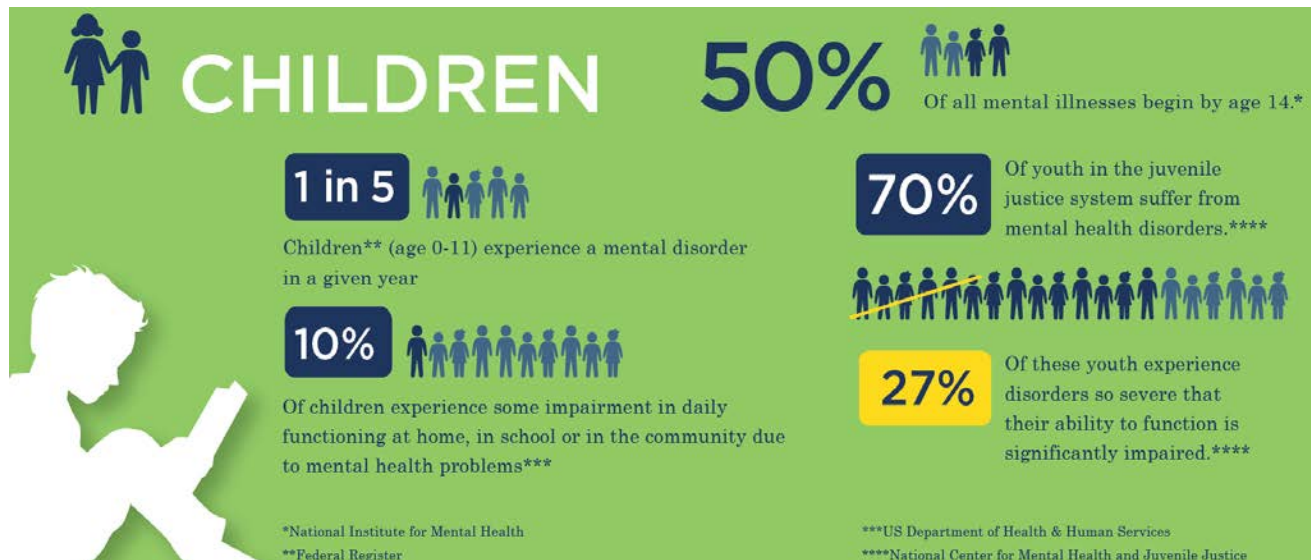
Data

- ◆ Four million children and adolescents in this country suffer from serious mental health disorder that causes significant functional impairments at home, at school, and with peers. Of children ages 9-17, 21 % have a diagnosable mental health or addictive disorder that causes at least minimal impairment. - *US Department of Health and Human Services. "Mental Health: A Report of the Surgeon General"*
- ◆ Half of all lifetime cases of mental health disorders begin by age 14. – *National Institute of Mental Health www.nimh.nih.gov*
- ◆ In any given year, only 20% of children with mental health disorders are identified and receive mental health services. – *National alliance on Mental Illness*
- ◆ Approximately 50% of all mental health illnesses begin by age 14. Yet, many Texas children first receive mental health services while in foster care, juvenile justice or special education, instead of through their family doctor, school, or community. – www.texasstateofmind.org/Focus/children
- ◆ Youth with unidentified and untreated mental health disorders end up in jails and prisons. 65% of boys and 75% of girls in juvenile detention have at least one mental health disorder. – *NIMH funded study*
- ◆ Early and effective mental health treatment can prevent a significant proportion of delinquent and violent youth from future violence and crime. – *US Surgeon General, Youth Violence: A Report of the Surgeon General*
- ◆ Approximately 50% of students with a mental health disorder age 14 and older drop out of high school; this is the highest dropout rate of any disability group. - *US Department of Education: 23rd Annual Report to Congress on the Implementation of the Individuals with Disabilities Education Act*

Potential Response to Problem

- ◆ Increase access to quality and evidence-based services provided in the home, school, or other group setting that provide group and individual, group, and family therapy.
- ◆ Family support and education programs that can be led by family members, clinician, or paraprofessionals help families understand how to manage the symptoms of their child's mental health illness.
- ◆ Increase accountability of programs and agencies that serve youth and proper training on the identification and proper handling of mental health disorders.
- ◆ Increase stakeholder engagement in policy, program, and funding decisions in all levels of government.
- ◆ Encourage staff, volunteers, parents, and community members to take advantage of free mental health training provided online by the National Alliance on Mental Illness.

<http://www.namitexas.org/programs/>



Source: 2015 Texas Mental Health Landscape

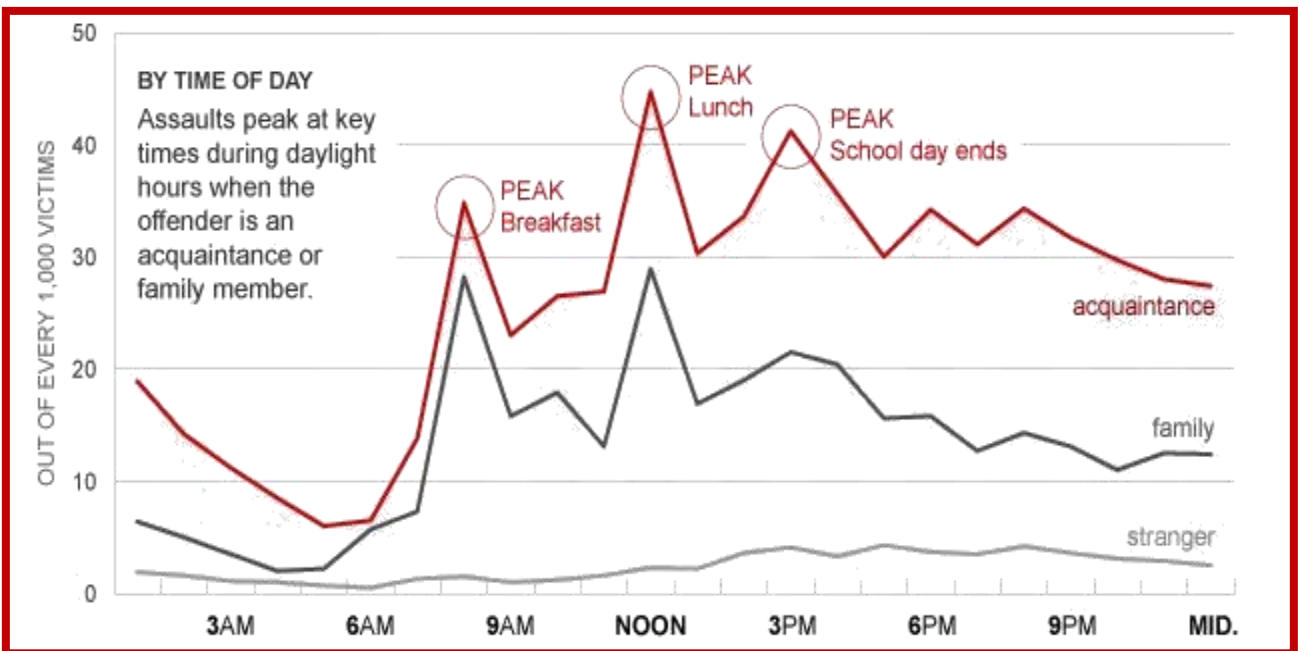
Prevalence of Emotional Disturbance and Addictive Disorders Children ages 9-17						
	2007	2008	2009	2010	2011	2012
Cooke County	1,104	1,092	982	1,002	1,006	1,026
Fannin County	722	774	784	794	790	745
Grayson County	3,114	3,043	2,919	3,330	2,977	3,147
Texoma Region	4,940	4,909	4,685	5,126	4,773	4,918

Source: 2014 Beyond ABC: Assessing Children's Health in the North Texas Corridor

Research shows that where and how youth spend their free time has implications on their development. The Census Bureau estimates that as many as ten million children in the US are without adult supervisor for some period of time after school. This unsupervised time puts youth at risk for negative outcomes such as behavioral problems, drug use, and other types of risky behavior. The lack of adequate and consistent supervision is a major contributing factor to high-risk behavior ending with an increase in minors in the juvenile justice system.

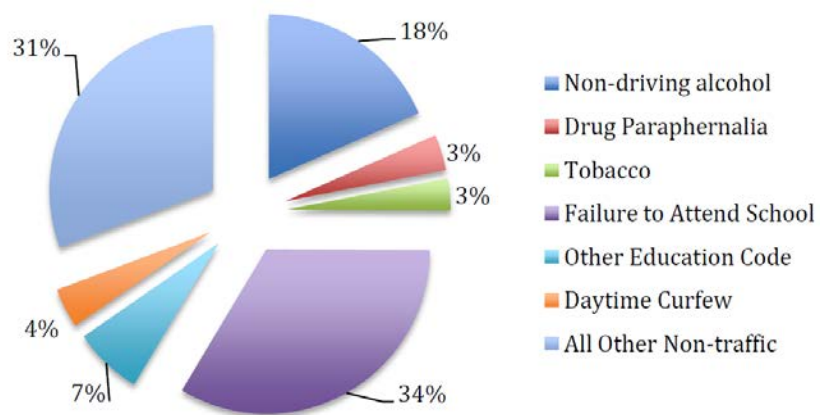
Identified Problem: Youth Crimes	
Problem: Increase participation of minors in illegal and/or destructive behaviors.	
Solution: Provide intervention and prevention services to at-risk youth as early as possible.	
<i>Data</i>	
<ul style="list-style-type: none"> ◆ 64% of 2015 local Criminal Justice Survey participants ranked Youth Crimes within the region as severe. ◆ Nationally 13.7% of all violent crime arrest and 22.5% of all property crime arrest in 2010 were Juveniles. – Youth Violence Facts at a Glance, CDC ◆ In 2012 6.2% of drug abuse violations, 5% of Weapons violations, in TX were juveniles 16 and under. – 2012 Crimes in TX ◆ 44% of youth sent to the Texas Juvenile Justice Department had a need for treatment for a mental health issue. – Texas Juvenile Justice Department ◆ 3.8 is the average number of total referrals per child that is in the TX Juvenile Justice System. – TX at Risk Youth Services Project, 2011 ◆ 6.5 million US teens and young adults are neither in school nor in the workforce. – www.kidscount.org ◆ In 2012 there were 76,878 truancy cases were filed in Texas Courts. - Texas Office of Court Administration, 2012 Annual Report ◆ In 2012 one third of the 229,000 Class C cases against juveniles were for “failure to attend school”. - Criminalization of Truancy in Texas: Prosecution of “Failure to Attend School” in Adult Criminal Courts, Deborah Fowler 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ◆ Ensure comparable service delivery for at-risk youth who have not entered the juvenile justice system. ◆ Research shows that participation in extra-curricular activities can minimize risky behaviors in adolescents. ◆ Parental influences - by steering their child into the right direction, youths are less likely to get involved in drugs and gangs. ◆ Community centers - statistics show that communities with after school programs prove more likely to reduce crime settings. ◆ Provide mentoring program for youth. ◆ Education - higher education reduces crime. Most people resort to crime (i.e. stealing, burglary) because they don't have the means to sustain a career. With proper education, people are more likely to deter from criminal activities while focusing on the prospect of a successful future. ◆ Additional programs to rehabilitate juveniles and provide needed counseling for both juvenile perpetrators and victims. ◆ Increasing and supporting crime prevention programs such as Neighborhood Watch and Crime Stoppers. These programs encourage citizens to work together with law enforcement to detect and prevent criminal activity. ◆ The use of proven successful program and approaches to reduce truanancies such as family involvement, mediation, community-based problem solving courts, involvement of community resources, mentoring, behavioral program, and alternative educational programs. 	

Assault Occurrences by Time of Day



Source: Office of Juvenile Justice and Delinquency Prevention Juvenile Offenders and Victims: 2006 National Report

2012 Class C Cases Against Juveniles in Texas



Source: Texas Office of Court Administration, 2012 Annual Report

Over the past 10 years adolescent pregnancy has declined across the nation. But Texas still ranks fifth in teenager births and first for repeat births among teenagers ages 15 to 19. The average birth rate for teens in the Texoma Region is 15.4 compared to 46.9 for the state.

Identified Problem: Teen Pregnancy	
Problem: The average birth rate for teen in the Texoma Region is 15.4 births per 1,000 females ages 13-17.	
Solution: Teen pregnancy prevention programs that include multiple and varied approaches to the problem.	
<i>Data</i>	
<ul style="list-style-type: none"> ◆ Texas state data from the 2009 Youth Risk Behavior Surveillance System (YRBSS) show that 52% of high school students have had sexual intercourse, and that among sexually active teens, 42% did not use a condom during their last sexual encounter. - YRBSS ◆ More than 365,000 girls between the ages of 15 to 19 gave birth in 2010, and almost 20% of them had previously given birth. – CBS News April 3, 2013 ◆ Every 10 minutes, a teen in TX gets pregnant. – TX Department of State Health Services ◆ Only 7 out of 10 teen mothers eventually complete high school or receive a GED. – TX Department of State Health Services ◆ When compared to children born to mothers 20-21, children born to mothers 17 or younger tend to: <ul style="list-style-type: none"> ◆ test lower on cognitive skills tests and have more difficulty in school, ◆ have poorer health yet receive less healthcare, ◆ be raised in a less stimulating and supportive home environment, ◆ increase probability of incarceration during their lifetime, and ◆ are at greater risk of adolescent childbearing themselves. – Robin Hood Foundation 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ◆ Teen Pregnancy Prevention Programs that include multiple and varied approaches to the problem, such as: abstinence promotion, health screening, contraception availability, sexuality education, school completion strategies, male involvement, and job training. ◆ School and community programs that focus on reducing risk factors and behavior that lead to teen pregnancy. ◆ Confidential preventive health services for teens. ◆ Programs that provide accurate information about the risks of teen sexual activity. ◆ Programs to educate parents on how to talk to teens early and often about making responsible decisions about their sexual health. 	

Number of Births to Females Under 20 Years of Age in 2011

Total ¹	Texas	United States
Females under 20 years of age	43,335	333,746
Females aged	Texas	United States
Under 15	587	3,974
15-17	14,057	95,538
18-19	28,691	234,234
15-19	42,748	329,772

Source: Office of adolescent Health www.hhs.gov

Victim Services Issues

Priority A: *Combat family violence and promote comprehensive victim restoration through the development and strengthening of effective law enforcement, prosecution and court strategies.*

Priority B: *Provide direct services to victims of crime to help aid in their recovery and provide assistance through the criminal justice process.*

Mental health is important to overall health. Mental health disorders are chronic health conditions that can continue through the individual's lifespan. Multiple studies have shown that individuals with mental illness are especially vulnerable to being victimized and that victims have and increased risk of mental health issues.

Identified Problem: Mental Health Services	
Problem: Lack of understanding that mental health is essential to overall health and local services for diagnosis and treatment for mental health needs.	
Solution: Additional localized mental health resources to provide follow up care and ensure medications regimens are maintained.	
<i>Data</i>	
<ul style="list-style-type: none">◆ 1 in 4 people with mental illness experience violence of some type in a given year, a much higher rate than the rest of the population. – Treatment Advocacy Center Study: Mentally Ill Often Targets of Violence◆ People with untreated mental illness comprise 1/3 of the homeless population. - The National Institute of Mental Illness, 2010◆ 4,480 mentally ill adults were questioned about committing violence and being victims of violence from 1992 to 2007. This study revealed that 23.9% of the studied participants had committed a violent act within the previous six months and 30.9% had been victims of violence in the same period. – “Community Violence Perpetration and Victimization Among Adults With Mental Illness” - American Journal of Public Health, February 2014◆ Over 50% of women who live with a mental illness have experienced some sort of trauma such as physical or sexual abuse. – Florida Coalition Against Domestic Violence◆ Children exposed to domestic violence are at risk for developmental delays, psychiatric disorders, school difficulties, aggressive behavior, and low self-esteem. – Florida Coalition Against Domestic Violence◆ Victims of sexual assault are 3 times more likely to suffer from depression, 13 times more likely to abuse alcohol, 26 times more likely to abuse drugs, and 4 times more likely to contemplate suicide. – RAINN (Rape, Abuse & Incest National Network)	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none">◆ Increase access to quality and evidence-based services for victims of crimes.◆ Early identification and intervention of mental health issues.◆ Increase stakeholder engagement in policy and program decisions.◆ Staff and volunteer training on effective ways to identify and handle mental health residents.◆ Encourage staff, volunteers, parents, and community members to take advantage of free mental health training provided online by the National Alliance on Mental Illness. http://www.namitexas.org/programs/	

Victims of crime and abuse may need help getting re-housed, accessing medical treatment, and dealing with their feelings and emotions through challenging and traumatic times. Local victim services agencies help provide these and other critical services to victims and their families.

Identified Problem: Victim Services

The Texoma Region is need of additional victim services. The needed services include but are not limited to victim aftercare, SANE programs, shelter facilities, foster care families, and transportation resources.

Data

- ◆ The Sexual Assault Nurse Examiner (SANE) program addresses issues in the medical-legal response that often detour victims from reporting sexual assault. The program establishes a physician or nurse who has received specialized training to perform medical-legal exams, collect evidence, documents findings, and provides appropriate medical treatment. Startup for a SANE program range from \$6,000 to \$50,000. – SANE Development and Operation Guide
- ◆ 27.3% of women and 10.8% of men have experienced some form of unwanted sexual contact in their lifetime. – National intimate Partner and Sexual violence Survey (NISVS)
- ◆ About 75% of the calls to law enforcement for intervention & assistance in domestic violence occur after separation from batterers. -Barbara Hart, Remarks to the Task Force on Child Abuse & Neglect, 1992
- ◆ Victims are at risk for losing their jobs due to absenteeism caused by illness or injury, as a result of violence. – www.medicinenet.com
- ◆ Victims may have to move many times to avoid violence. Moving is costly and can interfere with continuity of employment. Many victims have had to forego financial security during divorce proceedings to avoid further abuse. As a result they are impoverished as they grow older. Victims of domestic violence are prone to health problems of all types. Conditions typically associated with prolonged and severe stress such as headaches and gastrointestinal problems are common. – www.medicinenet.com
- ◆ Only two 24/7 women’s shelters provide services for the three county region. – TCOG Focus Group
- ◆ Violence within the home environment is a significant problem in the Texoma Region. This violence includes abuse – physical or mental – of children, adults, elderly, spouses or partners, and other family or household members. – Crime in TX Report
- ◆ Cooke County currently doesn’t have foster care homes for placement of children. – TCOG Focus Group

Potential Response to Problem

- ◆ Work with local hospitals, clinics, and members of the medical field to establish a certified SANE program.
- ◆ Look for additional funding avenues such as private grants, donations, and partnerships to establish and maintain a additional programs.
- ◆ Educate victims about VINE Program, Address Confidentiality Program, and other tools to assist in protection from the offender.
- ◆ In order to leverage current resources, there is a need to increase the public and justice system awareness of available services.
- ◆ Education to the public and especially youth on what can be done to prevent violence, identify victims and what actions to take if you or someone you know becomes a victim.
- ◆ Programs such as “Choose Respect” which is a free program sponsored by the Center for Disease Control empowers youth to create healthy relationships at early ages and Coaching Boys into Men where adult men mentor young boys and educate them on what constitutes abuse and how to make better relationship choices.
- ◆ Coming together as a region and including schools, churches, volunteer and service organizations to develop a network of emergency resources for victims would allow available services to be stretched further.

2011-2013 Sexual Assault Incidents by Jurisdiction			
Jurisdiction	2011	2012	2013
Bonham PD	13	10	18
Collinsville PD	0	1	1
Cooke County SO	1	1	0
Denison PD	28	42	25
Fannin County SO	9	17	11
Gainesville PD	15	15	12
Grayson County SO	47	42	14
Howe PD	No report	No report	1
Pottsboro PD	4	1	5
Sherman PD	35	38	35
Tioga PD	0	1	1
Trenton PD	0	1	No report
Van Alstyne PD	0	3*	0
Whitesboro PD	3	8	1
TOTAL	155	188	124

Source: 2011-2013 Crimes in Texas

*Number according to Van Alstyne Police Department

2012-2013 Texas Family Violence Quick Stats			
	2012	2013	% Change
Incidents	188,992	188,992	-1.9%
Victims	198,504	199,752	0.6%
Offenders	194,317	194,756	0.2%

Source: 2012-2013 Crimes in Texas

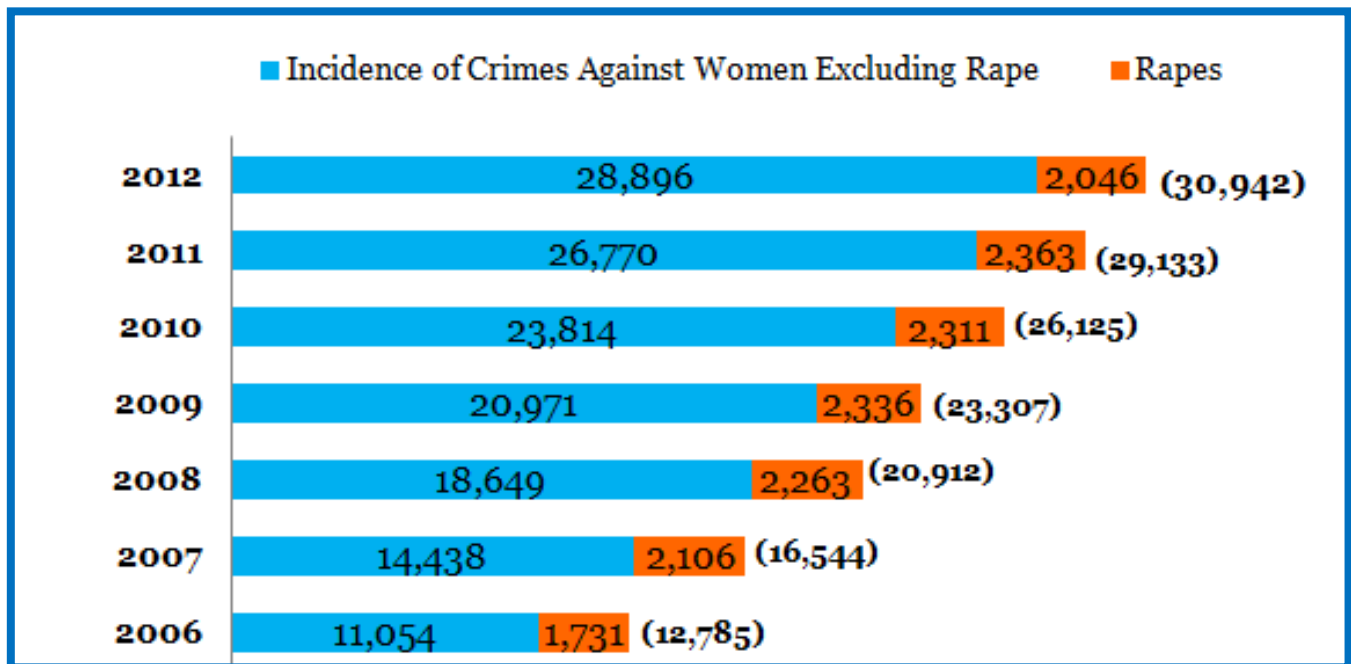
Reported Family Violence Incidents by County						
	2008	2009	2010	2011	2012	2013
Cooke	163	215	164	174	171	242
Fannin	214	136	172	248	208	152
Grayson	712	943	1045	962	853	755

Source: 2009-2013 Crimes in Texas

2013 Child Protective Services Data					
County	Child Population	Reports of Child Abuse/Neglect to CPS	Removals by CPS	Child Abuse/Neglect Fatalities	Confirmed Victims of Abuse/Neglect
Cooke	9,817	645	65	1	208
Fannin	7,558	397	13	1	91
Grayson	29,448	1,731	117	3	559

Source: Texas Dept. of Family and Protective Services Annual Report and Data Book 2013

Crimes Against Women, 2002-2012



Source: National Crime Victims Records Bureau

Children growing up in violent homes can be affected in a variety of ways by the violence they witness or experience. Statics show that over 80% of violent family situations the battered has either been a victim of or witness to abuse during childhood. Chances are good, therefore that children witnessing the abuse of their mother will grow up to perpetuate the cycle of violence as the next generation of victims and/or abusers.

Identified Problem: Generational Cycle	
Problem: Children witnessing violence are repeating the cycle.	
Solution: Public policy and education on ways the end the cycle of abuse.	
<i>Data</i>	
<ul style="list-style-type: none"> ◆ 43% of juveniles admitted to state facilities in 2011 had families with histories of Criminal Behavior. – TX Juvenile Justice Strategic Plan 2013-2017 ◆ 81% of men who batter had fathers who abused their mother. – “The effects of Domestic Violence on Children”, NJ Dept. of Community Affairs ◆ Nearly half of the 2 million inmates in state prisons across the USA say they have relatives who also have been incarcerated, according to a Justice Department report in 2004. –USA Today January 28, 2008 ◆ 70% of the 7.3 million children nationally with parents in correctional institutions will also be imprisoned as some point in their lives. ◆ Children of incarcerated parents are five times more likely than their peers to commit crimes. – Texas Department of Criminal Justice ◆ Those boys who witness abuse of their mother by their father are more likely to inflict severe violence as adults. Data suggest that girls who witness maternal abuse may tolerate abuse as adults more than girls who do not. ◆ 15 million children are exposed to domestic violence each year. – www.ywca.org ◆ An estimated 1/5 to 1/3 of teenagers are subject to viewing domestic violence experience teen dating violence. – www.sassnh.org 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ◆ A report by the anti-crime organization Fight Crime: Invest in Kids Illinois, shows that home visiting programs, that provide coaching for at-risk new parents, can cut abuse and neglect by as much as half and significantly reduce future violent crime. Home visiting programs provide trained workers, such as nurses or mental health professionals, to support new, at-risk parents starting before birth through the child’s toddler years. The services work on an ongoing, voluntary basis to help parents cope with the stresses of raising an infant or toddler. They also support the child’s social and emotional development and ensure infant and maternal health. ◆ Public policies that aim to restructure the labor market in order to tackle structural unemployment have a clear-cut (positive) effect on income levels and economic growth. Decreasing unemployment remains central to breaking the cycle of poverty and crime and restoring some social harmony. ◆ Early childhood education focusing on the difference between right and wrong. 	

Law Enforcement Issues

Priority: Improve the criminal justice system and reduce crime by way of cost effective approaches.

Law enforcement is a key component of criminal justice. It refers to the police and investigative activities of law enforcement officers and the procedures of enforcing laws. The Texoma Region is home to 29 law enforcement agencies. These agencies are seeing an increase in the need for more localized mental health services.

Law enforcement officers interact with more individuals with mental illness than any other occupational group outside the mental health field. They are often the first to respond to a mentally ill person in crisis, and are often required to determine if and when a person should be referred for mental health treatment; yet, in general their training in mental illness is limited and their options for treatment of the individual are limited. Deinstitutionalization, limited services, and cutbacks in treatment programs have resulted in an increase in the number of mentally ill persons involved with the law enforcement agencies. These encounters can result in violence and injury or death to the offender or an officer.

Identified Problem: Mental Health Services

Problem: Lack of local identification and treatment services for mental health conditions.

Solution: Mental health services that include diagnosis, treatment, and follow-up locally.

Data

- ◆ Law enforcement professionals provide up to one-third of all emergency mental health referrals. - Police Perspective on Responding to Mentally Ill People in Crisis
- ◆ Within the rural counties there are limited resources dedicated to mental health. – TCOG Focus Group Meetings
- ◆ Police encounters with people with mental illness can be dangerous to both parties. - Police Encounters, Mental Illness and Injury: An Exploratory Investigation
- ◆ The FBI reported that in 2007 over 1,000 officers nationally were assaulted during a response to a person with a mental illness. – FBI: Law Enforcement Officers Killed and Assaulted 2007
- ◆ The number of beds in Texas state mental health institutions has decreased from 12,413 in 1970 to 2,309 in 1999. – Public Mental Health System in Texas and its Relation to Criminal Justice
- ◆ Approximately 50% of mass killings committed by individuals with untreated severe mental illness. – National Institute of Mental Health, 2010
- ◆ Texas's public mental health system provides services to only 21% of adults who live with serious mental illness in the state. - NAMI
- ◆ In 2008, approximately 37,700 adults with mental illnesses were incarcerated in prisons in Texas. - Grading the States 2009: A Report on America's Health Care System for Adults with Serious Mental Illness.
- ◆ Of Texas's approximately 24.3 million residents, close to 833,000 adults live with serious mental illness. - NAMI

Potential Response to Problem

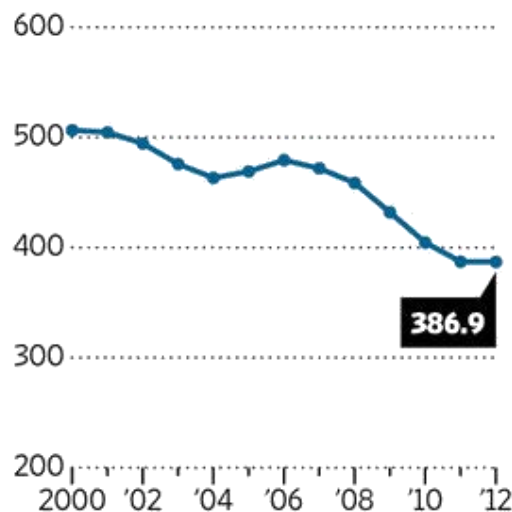
- ◆ Staff training and increased awareness by officers of the types of mental illness and the most effective way to handle the victims to ensure the safety of both parties.
- ◆ Establish a mental health court .
- ◆ We should take a pro-active approach to Mental Health by educating community members on Mental Health Wellness, promoting good positive mental health activities, and mental health wellness programs.
- ◆ Development of Crisis Intervention Teams (CIT). CIT officers will have special training and experience in how to interact with people with mental illness. CIT Officers can divert a person to a mental health treatment facility rather than a jail facility when appropriate.
- ◆ Local treatment options in rural areas to ensure continuation of mental health treatment.
- ◆ Encourage staff, volunteers, parents, and community members to take advantage of free mental health training provided online by the National Alliance on Mental Illness.
<http://www.namitexas.org/programs/http://www.namitexas.org/programs/>

Justifiable Homicides by Officers

Deadly Results

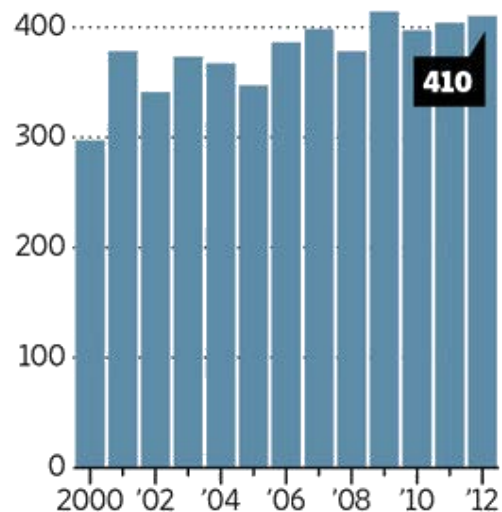
Law-enforcement authorities say the rise in justifiable homicides by officers in the line of duty is due in part to police encounters with the mentally ill.

Violent crime rate per 100,000 U.S. inhabitants



Source: FBI

Total justifiable homicides by officers



The Wall Street Journal

Source: FBI and Printed in the Wall Street Journal

Small and rural law enforcement agencies deal with many of the same issues as large police departments but often fall behind their larger counterparts in equipment and technology. Because of their small size and limited financial resources few small agencies can afford the equipment needed to keep pace with today's law enforcement challenges.

Identified Problem: Equipment & Technology	
Local law enforcement agencies lack the equipment and technology to conduct their jobs in the safest and most efficient manner.	
<i>Data</i>	
<ul style="list-style-type: none"> ♦ Interstate 35 and US Hwy 69/75 run from the Metroplex through the Texoma Region to Oklahoma. This corridor is a throughway for human trafficking, drug smuggling, and/or terrorist activity. ♦ The number of offenses in each county is significantly more than the number of actual arrest and law enforcement agencies do not have enough trained and experienced personnel or equipment to effectively and accurately handle their caseloads. - Index Crime Data 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ♦ Law enforcement agencies may be able to increase the quality and amount of law enforcement equipment through collaboration and communication. The collaboration of multiple agencies to purchase equipment in bulk may allow for the stretching of dollars. Old equipment that may seem to be past its useful life for one department may still be better than the equipment being used by another department. Communication between agencies may allow smaller ones to obtain surplus equipment from larger departments. ♦ Increasing local funds for equipment and salaries.. Increasing participation in the Uniform Crime Reports (UCR) would give a better representation of the criminal activity to be used as data in grant applications. Many criminal justice grants require participation in the UCR for grant eligibility. Currently 18 jurisdictions in the Texoma Region participate in the reporting program. 	

2013 Crime Data						
	Cooke County		Fannin County		Grayson County	
Year	Offenses	Arrests	Offenses	Arrests	Offenses	Arrests
2006	1349	115	758	210	4255	576
2007	1345	136	725	276	4105	658
2008	1067	170	681	151	3815	621
2009	1147	257	625	169	2088	814
2010	1104	149	610	240	3939	663
2011	967	152	673	143	4247	836
2012	1060	204	595	164	4090	898
2013	991	221	456	177	3392	929

Source: Texas Dept. of Public Safety, 2006-2013 Crime in Texas Reports

Many law enforcement agencies are stretched too thin with too few officers. The search to fill these vacancies is nearly an impossible task. Risk, pay scale, and recent negative press have affected the attractiveness of the public service position. Local law enforcement agencies are reporting a personnel crisis as numbers of potential police recruits drop and existing officers lured away by agencies to our south with bigger budgets.

Identified Problem: Staffing

Problem: Law enforcement agencies are short staffed and struggle to fill those positions with qualified and/or trained staff.

Solution: Local agencies have ability to offer competitive wages and benefits to reduce turnover and attract a quality applicant pool.

Data

- ◆ According to the Salary Survey (Appendix A&B) law enforcement salaries within the region are not conducive to attracting and/or retaining trained and experienced personnel. – Texoma Law Enforcement Salary Survey
- ◆ The number of offenses in each county is significantly more than the number of actual arrests. Law enforcement agencies do not have enough trained and experienced personnel or equipment to effectively and accurately handle their caseloads. – Index Crime Data
- ◆ In a 2014 TV interview Sherman Police Department said they were facing the largest shortage of officers they had seen in several years. – www.kxii.com
- ◆ Policing in America today faces an ever-increasing labor shortage. This is due to the aging baby boomers leaving the profession and the lack of applicants in the current market. – Crisis in Blue: Recruitment and Retention Issues, Chief G. M. Cox Ph.D.
- ◆ Baby boomers make up approximately 30% of Texas Peace officers and will retire within the next 10-15 years. – TCLEOSE
- ◆ Local agencies have a need for additional bilingual officers and caseworkers. – TCOG Focus Group

Potential Response to Problem

- ◆ Additional funding for law enforcement academies and personnel costs to keep trained staff in region.
- ◆ Collaboration among local departments and use of available facilities and resources external to the departments could provide more training in a cost effective manner.
- ◆ To be effective in fighting crime and protecting residents, law enforcement personnel need to understand the changing demographics of the communities and have readily available resources and training to assist them in overcoming the language barrier. Awareness and training sessions on diversity would not only benefit law enforcement agencies but schools and the general community.
- ◆ Increasing and supporting crime prevention programs such as Neighborhood Watch and Crime Stoppers. The purpose of these programs is for citizens to work together with law enforcement to detect and prevent criminal activity.

Number of Commissioned Personnel by County			
Year	Cooke County	Fannin County	Grayson County
2010	63	40	218
2011	43	44	219
2012	49	41	216
2013	52	37	209

Source: Texas Dept. of Public Safety, 2006-2013 Crime in Texas Reports

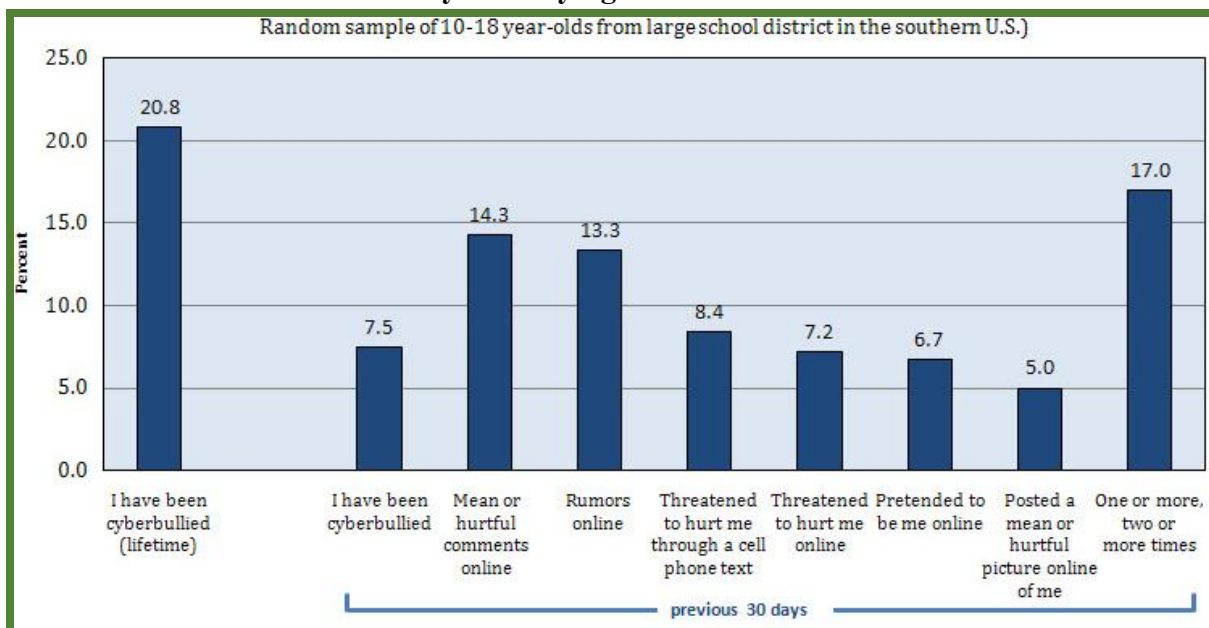
* Only one agency reporting

Other Area Issues

Because cybercriminals can launch coordinated attacks from all over the world, catching them often requires the collaboration of multiple agencies, and this becomes more difficult as the use of technology continues to grow.

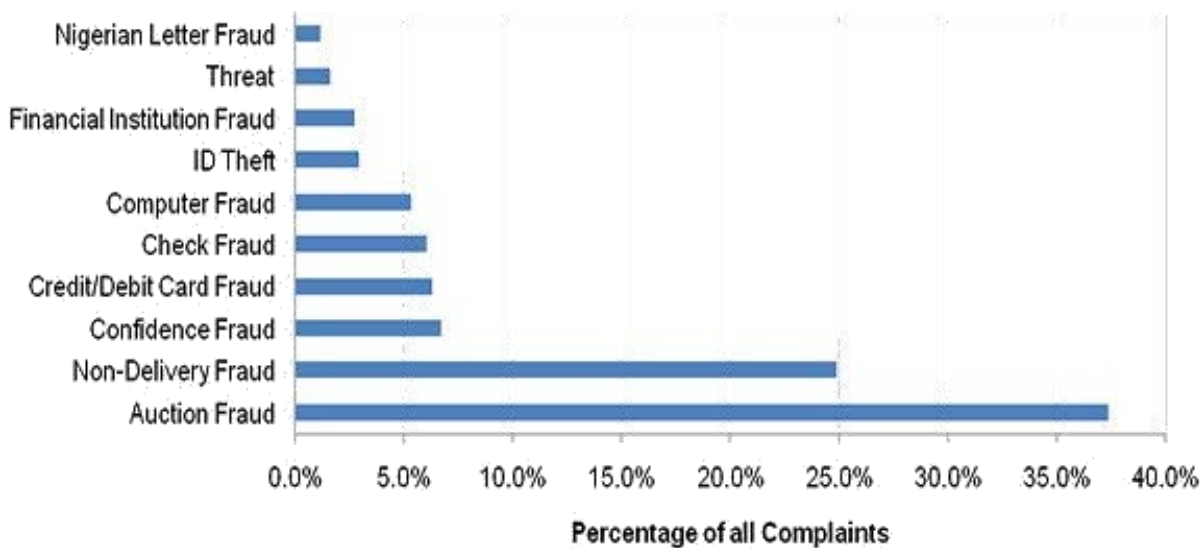
Identified Problem: Cyber & Identity Crimes	
Problem: Increase in the use of technology to victimize citizens.	
Solution: Citizens take protective measures to reduce their risk of being victims.	
Data	
<ul style="list-style-type: none">♦ The proliferation of child predators using the Internet to target young victims has become a national crisis. A study shows one in seven children will be solicited for sex online in the next year. – Texas Attorney General Greg Abbott♦ 75 million scam emails are sent every day claiming 2,000 victims. – www.uscollegesearch.org♦ The average internet crime will cost the victim \$128. - www.uscollegesearch.org♦ There are 14 Cyber Crime victims every second, over a million adults per day - www.cybercrimestatistics.com♦ 44% of adults online have been victims of Cyber Crimes in the last year - www.cybercrimestatistics.com♦ 81% of Cyber Crime is done through hacking while 69% is done with malware - www.cybercrimestatistics.com♦ 25% of adolescents and teens have been bullied repeatedly through cell phones and/ or the internet. – www.bullyingstastics.org	
Potential Response to Problem	
<ul style="list-style-type: none">♦ Education on how to keep computers safe at work, school, and home.♦ Parents need to educate their children about the appropriate communication through email and social media.♦ When paying by card in any shop or store, make sure your card is always in view.♦ Destroy any physical correspondence that includes your name, address, Social Security details or account numbers; and don't let mail sit in your mailbox for too long.♦ Clear browsing data, including cookies and temporary files, after making an online purchase.♦ Never save or write down your passwords, keep your antivirus software up to date and only shop online at trusted sites.♦ Instigate a STOP. THINK. CONNECT campaign.♦ Crimestoppers or other crime tip hotline.♦ Increased penalties for crimes to serve as deterrent.	

Cyberbullying Victimization



Source: www.cyberbullying.us

Top Ten Types of Online Fraud

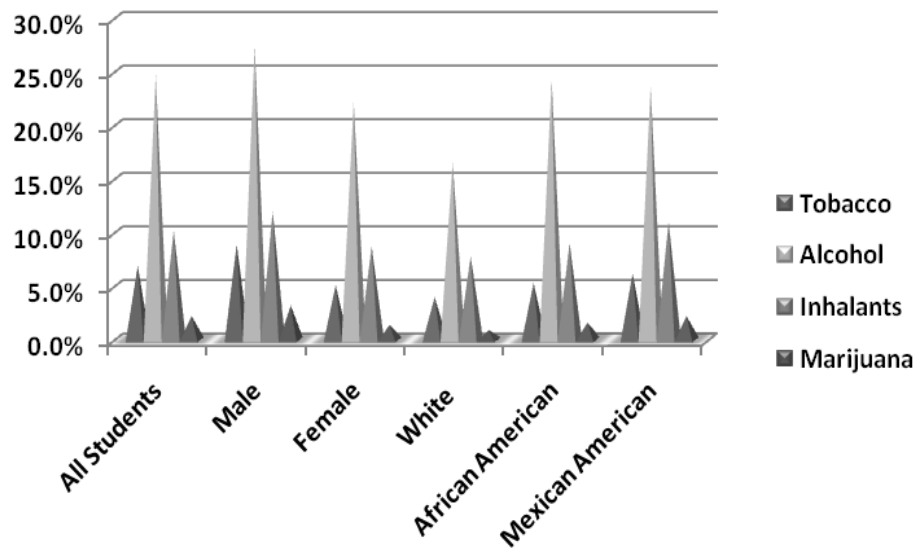


Source: U.S. Department of Justice, Bureau of Justice Statistics, Nation Crime Victimization Survey

Identified Problem: Transportation	
Problem: Lack of public transportation and services in rural areas.	
Solution: Expanded public transportation system and additional resources in rural areas.	
<i>Data</i>	
<ul style="list-style-type: none"> ◆ Staff resources are often required to transport individuals to needed services that are not available locally. – TCOG Focus Group ◆ Some public transportation is available but very limited in rural areas. – TCOG Focus Group ◆ Lack of transportation to treatment appointments is often the stated reason for not getting follow-up mental health treatment and for not taking required medications. – TCOG Focus Group ◆ Texoma is predominantly a rural area. Rural areas do not offer all the needed services and potential riders do not have sufficient transportation options to get themselves to pick-up locations. The lack of transportation options can be a deterrent to the elderly and handicapped regarding their transportation choices. Texoma Area Paratransit System (TAPS) offers some rural transportation but it is very limited, requires reservations, and can be very time consuming. ◆ 4% of children in Texas come from a home with no vehicle. – Kids Count, 2011 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ◆ Programs that allow services to come into the home. ◆ Work with TAPS to add additional rural routes. ◆ The location of satellite offices in rural areas. 	

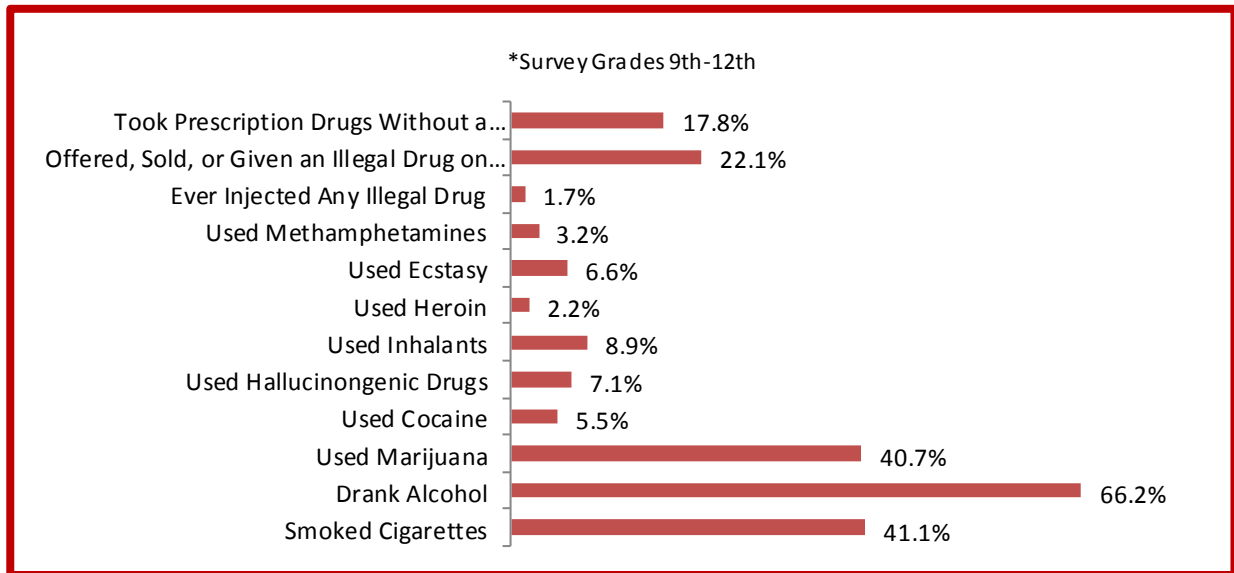
Identified Problem: Substance Abuse	
Problem: Lack of funding for implementation of prevention programs, treatments, and strategies that decrease alcohol use, and drug abuse.	
Solution: Additional local substance abuse programs.	
<i>Data</i>	
<ul style="list-style-type: none"> ◆ Limited resources dedicated to Substance Abuse. – TCOG Focus Group ◆ The average age of youth clients at treatment centers is 16 years of age. – Texas Department of State Health Services ◆ The 2006 Texas School Survey of Substance Use surveyed 4th, 5th, and 6th graders in Region 3 and found that nearly 25% of 6th graders have tried alcohol and 1 in 10 has tried inhalants. ◆ According to CDC's Youth Risk Behavior Surveillance-United States, 2013, 17.8% of students have taken prescription drugs without a doctor's prescription – CDC ◆ There is a lack of local treatment facilities and options in the Texoma Region. – TCOG Focus Group 	
<i>Potential Response to Problem</i>	
<ul style="list-style-type: none"> ◆ Additional funding would allow regional service providers to expand services to those in need regardless of location. ◆ Drug and substance abuse programs need to be implemented starting in early elementary school. ◆ A viable solution for teen drug and alcohol use is obtaining a better support system. Many youth who use drugs and/or alcohol have very limited family support and supervision. Youths who are involved in their community, school activities, and youth programs have a greater feeling of self-worth. Community involvement opportunities, after school and summer enrichment programs, and other recreational and educational activities help keep youth on a track to a successful future 	

Substance Use by 6th Graders



Source: 2006 Texas School Survey of Substance Use: Grades 4-6

CDC Youth Risk Behavior Surveillance 2013



Identified Problem: Education

Problem: General public has a lack of knowledge or awareness of local resources.

Solution: Increased visibility of criminal justice resources at public events.

Data

- ◆ Even with a relatively large number of organizations in the area, the community is not aware of many of these services that assist victims, especially in the rural areas
- ◆ Most service organizations do not have the funds to advertise to the extent they feel would adequately educate the population and many of the law enforcement agencies lack the expertise to make the proper referrals.

Potential Response to Problem

- ◆ In order to leverage resources, there needs to be an increase in the public and justice system awareness of available services.
- ◆ Efforts should be made to foster dialogue between the main victim service organization and their counterparts in the Texoma Region law enforcement community.
- ◆ A resource fair in each of the three counties could be used to leverage current resources on an annual basis.
- ◆ When planning an education event it is important to include bilingual service announcements on radio, television, and print media to ensure the greatest population coverage.



Local agencies are experiencing funding decreases while seeing an increase in demand for services. Victims continue to need crisis services and shelters, which are often operating at or over capacity; however, programs are finding that victims have increased needs such as mental health and legal services.

Identified Problem: Funding	
Problem: Increased need of funding to provide core victim services within the region.	
Solution: Local, state, and national leaders recognize the important of increasing funding to criminal justice programs.	
<i>Data</i>	
♦	CJD Grant Funds have declined to the Texoma Region. – Texoma CJD Funding History (Annex D)
♦	Only two of the three counties in the Texoma Region have a shelter of some type. – TCOG Focus Group
♦	Almost 80% of states report that their programs have experienced cuts or reductions in funding from local county and city sources. Approximately 90% of states reported that their programs were seeing decreases in private donations. Additionally, almost 80% of states reported that United Way funding was decreasing for programs. - National Network to End Domestic Violence (NNEDV) Survey Released 1/30/2013
♦	One local agency has had a 25% reduction in Juvenile Service staffing in the past year. This reduction is due to reduction in grant funds and local budgets. – TCOG Focus Group
<i>Potential Response to Problem</i>	
♦	Additional funding could assist in providing basic core counseling, legal, and diversion programs.
♦	Education of local, County, and state officials on importance of funding victim service programs.
♦	Work with other agencies to pool funding and reduce overlap of services.

Contact Information

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Texoma Region Community Plan
Appendix A
Law Enforcement Starting Salary Survey 2007, 2010, & 2014

Sheriff's Offices Only	<u>2007</u>	<u>2010</u>	<u>2014</u>
Cooke County Sheriff's Office	\$34,081	\$37,560	\$40,903
Fannin County Sheriff's Office	\$23,063	\$23,063	\$30,697
Grayson County Sheriff's Office	\$35,400	\$41,400	\$46,000
Cooke Co Law Enforcement Agencies, PD & SO	<u>2007</u>	<u>2010</u>	<u>2014</u>
Cooke County Sheriff's Office	\$34,081	\$37,560	\$40,903
Gainesville Police Department	\$31,420	\$31,659	\$38,528*
Lindsay Police Department	\$33,280**	-	\$44,400**
Muenster Police Department	\$32,000	\$34,000	\$35,000
Oak Ridge Police Department	\$29,120	\$25,200	\$26,000
Valley View Police Department	\$40,314**	\$21,840***	\$39,993
Fannin Co Law Enforcement Agencies, PD & SO	<u>2007</u>	<u>2010</u>	<u>2014</u>
Bonham Police Department	\$30,285	\$33,072	\$33,072
Ector Police Department	\$40,000**		\$43,000**
Fannin County Sheriff's Office	\$23,063	\$23,063	\$30,697
Honey Grove Police Department	\$23,400	\$24,700	\$31,000
Ladonia	-	-	\$14,000***
Leonard Police Department	\$29,120	\$25,584	\$33,280
Savoy Police Department	\$21,840	\$10,400***	\$21,840
Trenton Police Department	\$22,880	\$22,880	\$21,000
Grayson Co Law Enforcement Agencies, PD & SO	<u>2007</u>	<u>2010</u>	<u>2014</u>
Austin College Campus Police	\$26,500	\$26,500	-
Bells Police Department	\$20,800	\$20,800	\$27,997
Collinsville Police Department	\$29,000	\$29,000	\$38,000
Denison Police Department	\$33,979	\$36,769	\$38,542***
Grayson County College Campus Police	\$30,000	\$36,252	-
Grayson County Sheriff's Office	\$35,400	\$41,400	\$46,000
Gunter Police Department	\$26,000	\$26,000	\$28,080
Howe Police Department	\$24,960	\$24,500	\$33,280
Pottsboro Police Department	\$26,299	\$30,500	\$35,000
Sherman Police Department	\$36,516	\$37,991	\$41,878
Southmayd Police Department	\$26,000	\$31,200	\$31,200
Tioga Police Department	\$25,500	\$28,000	\$33,000
Tom Bean Police Department	\$20,800	\$20,800	\$20,800
Van Alstyne Police Department	\$27,414	\$31,492	\$31,492
Whitesboro Police Department	\$29,120	\$31,200	\$31,200
Whitewright Police Department	\$19,760	\$25,480	\$26,520

* Amount shown is for a trainee officer

** Amount show is department chief

*** Amount shown is for a part-time officer

*** Amount shown is for a recruit officer

Appendix B
Out-of Region Law Enforcement Starting Salary Survey 2007, 2010, & 2014

Out-of-Region Law Enforcement Agencies	<u>2010-2012</u>	<u>2014</u>	<u>2010 Population</u>
Alvarado PD	\$36,735	\$29,000	3,785
Anna PD	\$40,000	-	8,249
Caddo, OK PD	-	\$20,800	997
Calera, OK PD	-	\$40,628	2,164
Commerce PD	\$26,001	-	8,078
Decatur PD	\$40,164	\$37,000	6,042
Greenville PD	\$42,831	\$44,778	25,557
Kennedale PD	\$48,880	-	6,763
Longview PD	\$45,039	\$46,390	80,455
McKinney PD	\$48,292	\$49,890	131,117
Melissa PD	-	\$44,000	4,695
Mount Pleasant PD	-	\$31,705	15,564
Paris PD	\$34,507	\$37,341	25,171
Princeton PD	-	\$42,800	6,807
Royse City PD	-	\$45,113	9,349
Sequin PD	\$39,362	\$41,691	25,175
Sheriff's Office	<u>2010-2012</u>	<u>2014</u>	<u>2010 Population</u>
Choctaw Co, OK SO	-	\$25,800	15,205
Collin Co SO	\$49,739	\$51,231	782,341
Denton Co SO	\$38,110	\$43,428	662,614
Hopkins Co SO	\$29,500	\$28,496	35,161
Hunt Co SO	\$31,801	-	86,129
Lamar Co SO	\$22,510	\$29,878	49,793
Liberty Co SO	-	\$36,800	\$75,643
Wise Co SO	\$29,328	-	59,127

Texoma Region Community Plan

Appendix C

Plan Resources

American Community Survey www.census.gov

Beyond ABC www.childrens.com

Center for Disease Control www.cdc.org

Center for Public Policy Priorities

Child Abuse Prevention Network www.child-abuse.com

Crimes in Texas www.txdps.state.tx.us

Crisis in Blue: Recruitment and Retention Issues, Chief G M Cox
PhD

Coaching Boys into Men www.endabuse.org

County Health Rankings www.countyhealthrankings.org

Cyber Crime Statistics www.cybercrimestatistics.com

FBI Violent Crimes against Children www.fbi.gov

Juvenile Information Network www.juvenilenet.org

KXII www.kxii.com

National Alliance on Mental Illness

National Center for Juvenile Justice www.ncjj.org

National Domestic Violence Hotline www.thehotline.org

National Institute of Drug Abuse www.drugabuse.gov

National Institute of Mental Health (NIMH) www.nimh.nih.gov

National Intimate Partner and Sexual Violence Survey (NISVS)

National Network to End Domestic Violence (NNEDV)

National Resource Center for Safe Schools www.safetyzone.org

New Jersey Dept. of Community Affairs
www.nj.gov/dca

Men Stopping Violence www.menstoppingviolence.org

RAINN –Rape Abuse Incest National Network
www.rainn.org

Robin Hood Foundation www.robinhood.org

SANE www.sane-sart.com

Stop Think Connect www.dhs.gov/stopthinkconnect

Task Force on Child Abuse

Texas 211 Resource Book

Texas Commission on Law Enforcement Officer Standards and
Education www.tcleose.state.tx.us

Texas Council on Family Violence www.tcfv.org

Texas Department of Family and Protective Services (TDFPS)
www.dfos.state.tx.us

Texas Health and Human Services www.hhsc.state.tx.us

Texas Juvenile Justice Strategic Plan: 2013-2017

Texas Mental Health Landscape: 2015

Texas School Survey of Substance Use: 2006

Texoma CEDS Report

Texoma Needs Assessment Survey

The Texas Tribune

TCOG Focus Group

TCOG Law Enforcement Salary Survey
www.bullyingstatistics.org

www.cybercrimestatistics.com

www.kidscount.org

www.texasstateofmind.org/Focus/children

www.uscollegesearch.org

U.S. Department of Education: 23rd Annual Report to Congress

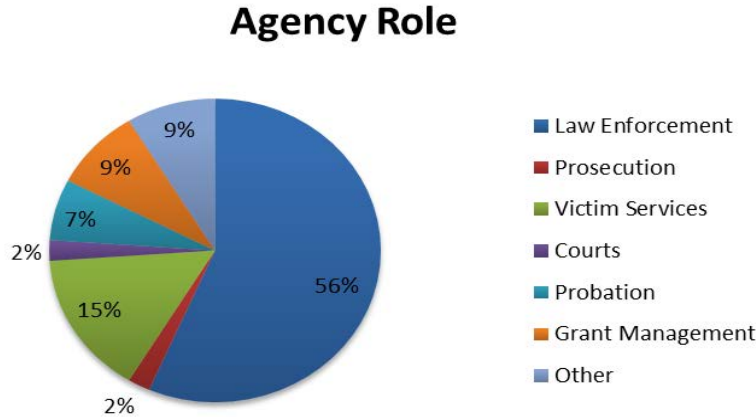
U.S. Surgeon General Youth Violence Report

Vine Link www.vinelink.com

Youth Risk Behavior Surveillance System (YRBSS)

Texoma Region Community Plan
Appendix D
2014 Criminal Justice Community Planning Survey and Results

1. My agency's role in the Criminal Justice system is:



2. What is the most important challenge facing your agency?

- Staffing (retention, training, qualified applicants, additional funded positions)
- Equipment (replacement, upgrade, additional, etc.)
- Funding for programs and services
- Local mental health resources (programs, housing, trained personnel, etc.)
- Sexual assault victim resources
- Growing drug use and abuse
- Transportation to treatment resources
- Homeless housing

3. What actions could be taken to help you meet that challenge?

- Grants and additional funding sources
- Increased regional and local coordination between agencies
- Increase in localized resources (shelters, mental health services)
- Public education and advertising
- Increased support from local, state, and federal government

4. What improvements could be made with respect to crime data, victim data, and /or juvenile data?

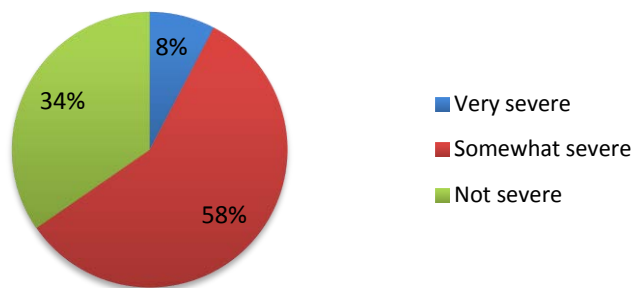
- Increased coordination and sharing of information between agencies
- Additional agencies using UCR reporting and NIBRS (National Incident Based Reporting System)
- Regional and state data collection system that includes all aspects of criminal justice
- Coordination and update of local technologies

5. As you look to the future of criminal justice in Texoma, what key threats do you see on the horizon?

- Limited medical and mental health services for population with rapid growing need
- Staffing and resource shortage
- Increase in cybercrimes (identity, fraud, etc.)
- Additional funding cuts
- Vilification of law enforcement agencies
- Increased crime (trafficking, gangs, drug activity, violence, etc.)
- Lack of support for victims and for the agencies that serve them
- Terrorism

6. How can we most effectively and efficiently address those threats?
- Collaboration/cooperation between agencies and across all disciplines
 - Public education and outreach (training, media, advertising, etc.)
 - Work with local hospitals and healthcare providers to expand mental health service
 - Parental/community involvement
 - Specialty training
 - Increase support from local, state, and federal government
 - Task force for crime in the region
7. The downturn in the economy has affected my agency in the following way(s):
- Reduction in staffing and inability to add needed staff
 - Agency funding cuts: personnel, equipment, donations, etc.
 - Increased demand for services
 - Social/economic stress on families
 - Program cuts
8. How would you rate the severity of violent crime in Texoma at this time?

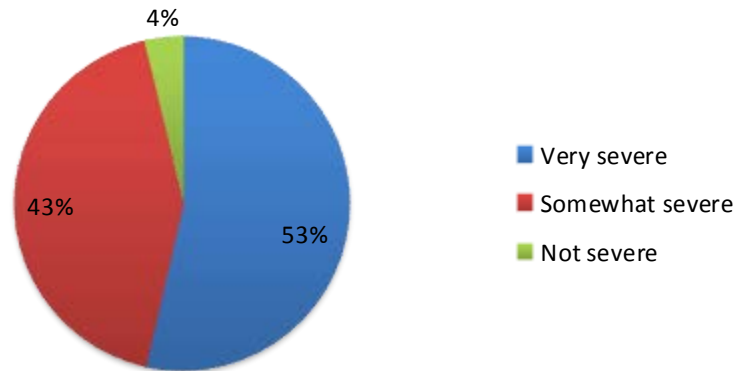
Severity of Violent Crime



9. What considerations or observations in your work have led you to offer this rating?
- Local, regional, and state crime statics
 - Economy
 - Client services intake
10. What single step do you believe could be taken to reduce violent crime in Texoma?
- Increase in social and mental health programs
 - Increase penalties
 - Public awareness and education
 - Communication and collaboration between agencies
 - Community based projects to increase police-community interaction
 - Citizens police academy
 - Local crime prevention programs
 - Anonymous crime reporting hotlines

11. How would you rate the severity of drug related crime in Texoma at this time?*

Severity of Drug Related Crime



12. What considerations or observations in your work have led you to offer this rating?

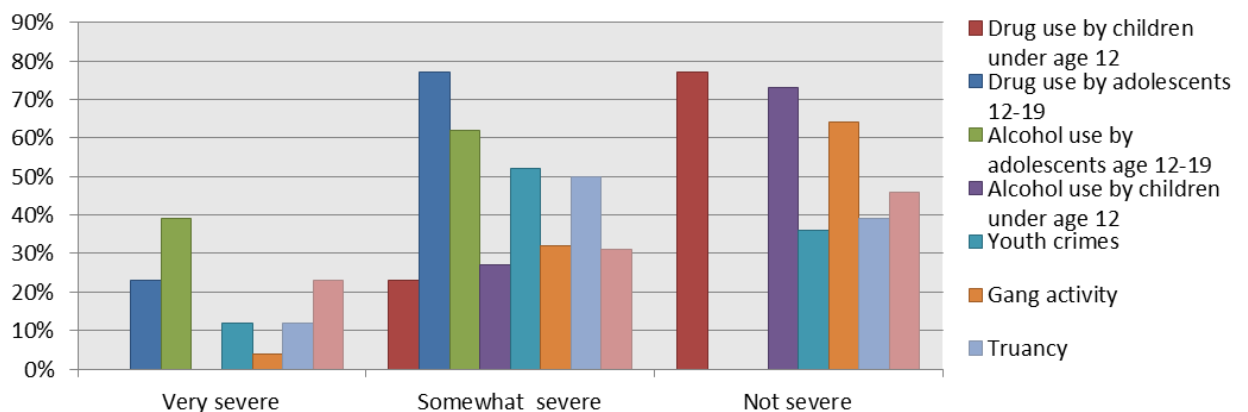
- Number of drug related crimes
- Arrest rates for possession
- Observation of clients
- Drug use and abuse statistic
- Media

13. What single step do you believe could be taken to reduce drug related crime in Texoma?

- Long term treatment options
- Local treatment opportunities
- County and/or regional drug task force
- Education & mentoring
- Increased penalties
- Stop the generational circle of drugs and alcohol
- Programs to assist in job training and placement
- Develop a drug court program and/or expand existing drug court

14. Please review the following Juvenile Justice issues and rate the severity of each:

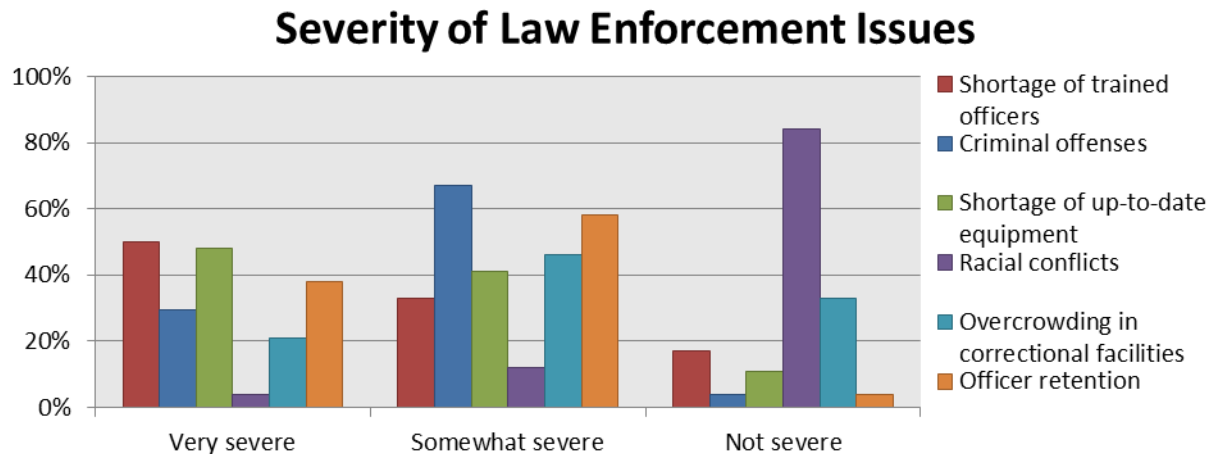
Severity of Juvenile Justice Issues



15. Please provide possible projects and/or solutions to address above listed Juvenile Justice issues:

- Increased parental involvement
- Public outreach and education
- Fair and immediate punishments
- More school and law enforcement interaction projects
- Increased penalties
- School resource officers
- Treatment options for entire family
- Additional teen activities that promote positive choices
- Positive mentoring/intervention programs

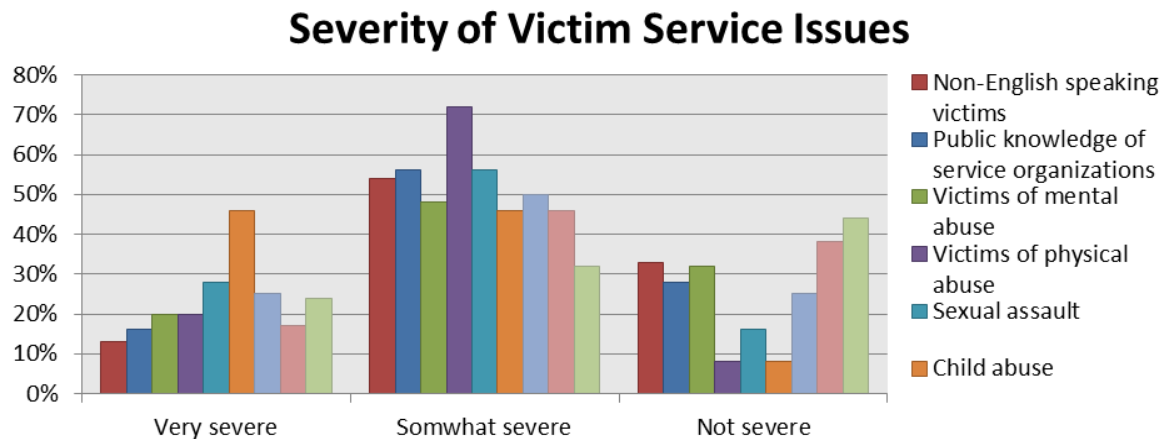
16. Please review the following Law Enforcement issues and rate the severity of each:



17. Please provide possible projects and/or solutions to address above listed Law Enforcement issues:

- Additional funding for officer retention programs, training, and equipment upgrades
- Community participation including neighborhood watches and other public watch programs
- Better crime data reporting system and participation by all agencies
- Diversion programs
- Training opportunities for officers

18. Please review the following Victim Service issues and rate the severity of each:

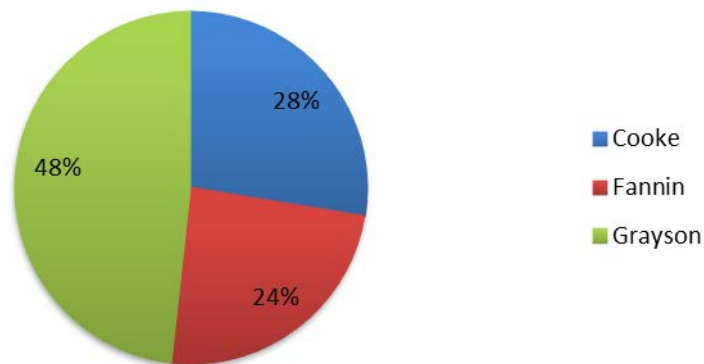


19. Please provide possible projects and/or solutions to address above listed Victim Service issues:

- Low cost or free mental health services locally
- Education on available resources
- Additional foster homes and shelter facilities
- Increased funds for victim service programs
- Multi agency reviews of policies and reporting
- Communication/collaboration between all agencies
- Victim aftercare program

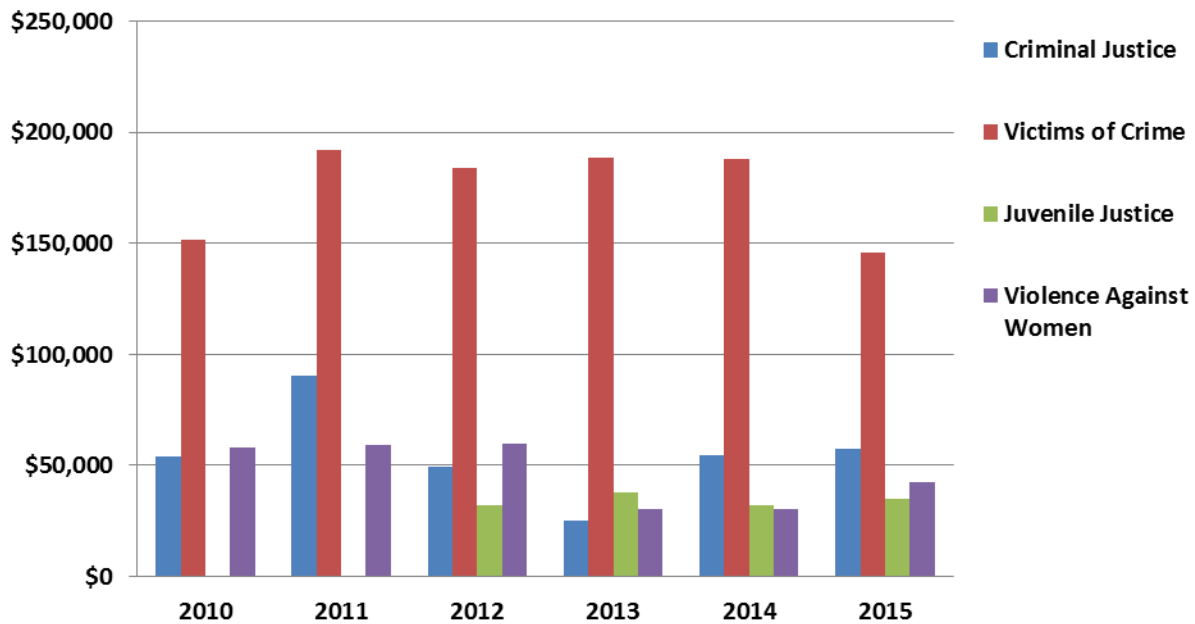
20. For demographic purposes please select the county your agency is primarily located in:

County of Survey Partipant



Texoma Region Community Plan
Appendix E
Funding History

	2010	2011	2012	2013	2014	2015	Total 2010-2015
Criminal Justice	\$53,745	\$90,236	\$49,442	\$24,871	\$54,689	\$57,476	\$306,449
Victims of Crime	\$151,357	\$191,832	\$183,832	\$188,320	\$188,197	\$145,599	\$1,070,881
Juvenile Justice		\$51,000	\$32,000	\$37,650	\$32,000	\$35,000	\$152,650
Violence Against Women	\$57,835	\$59,225	\$59,553	\$30,126	\$30,126	\$42,586	\$292,867
TOTALS	\$262,937	\$392,293	\$324,827	\$280,967	\$305,012	\$280,661	\$1,822,847



TO: TCOG Governing Board
FROM: Stacee Sloan, Finance Director *SS*
DATE: March 4, 2015
RE: TCOG FYE 2015 Auditor Selection

RECOMMENDATION

Authorize the audit engagement for fiscal year ending April 30, 2015.

BACKGROUND

TCOG practices a policy of changing audit firms every four years via formal request for proposal solicitation process. In December 2012, TCOG solicited bids for audit services for fiscal years ending 2013 through 2016.

DISCUSSION


TCOG selected LaFollett and Company for audit services for fiscal years 2013 through 2016. This firm has performed the last two annual financial audits per the Office of Management and Budget's (OMB) Circular A-133, Local Government Code, and Non-Profit Organizations and the State of Texas Uniform Grant Management Standards (UGMS).

BUDGET

Costs associated with the FYE 2015 Annual Financial Audit, per original contract, are not to exceed \$31,300; while the costs associated with the FYE 2015 Housing and Urban Development (HUD) Real Estate Assessment Center (REAC) reports will be \$1,000.

The audit fees for FYE 2015 will be included in the proposed FYE 2016 budget.



TO: TCOG Governing Board
FROM: Stacey Sloan, Finance Director 
DATE: 3/4/2015
RE: FYE 2015 Budget Status Update

RECOMMENDATION

Accept recommendation if any regarding TCOG's FYE 2015 Budget.

BACKGROUND

Each month the Governing Body is presented with a status update of the current fiscal year budgets for the indirect cost allocation pool, the employee benefit pool, and the central service IT pool and afforded the opportunity to make desired changes to the employee benefit rate, the general and administrative indirect cost allocation rate, the on-site indirect cost allocation rate, or the central service IT rate as conditions warrant.

DISCUSSION

The following documents are attached: updated Statement of Proposed Indirect Cost for FYE 4/30/2015 Status Report depicting fiscal year budget with fiscal year to date expense and budget balance, updated Statement of Employee Benefit Programs for FYE 4/30/2015 Status Report depicting fiscal year budget with fiscal year to date expense and budget balance, updated Statement of Central Service IT Costs for FYE 4/30/2015 Status Report depicting fiscal year budget with fiscal year to date expense and budget balance, Status Report of YTD utility expense, and Status of Local Membership Dues paid fiscal year to date.

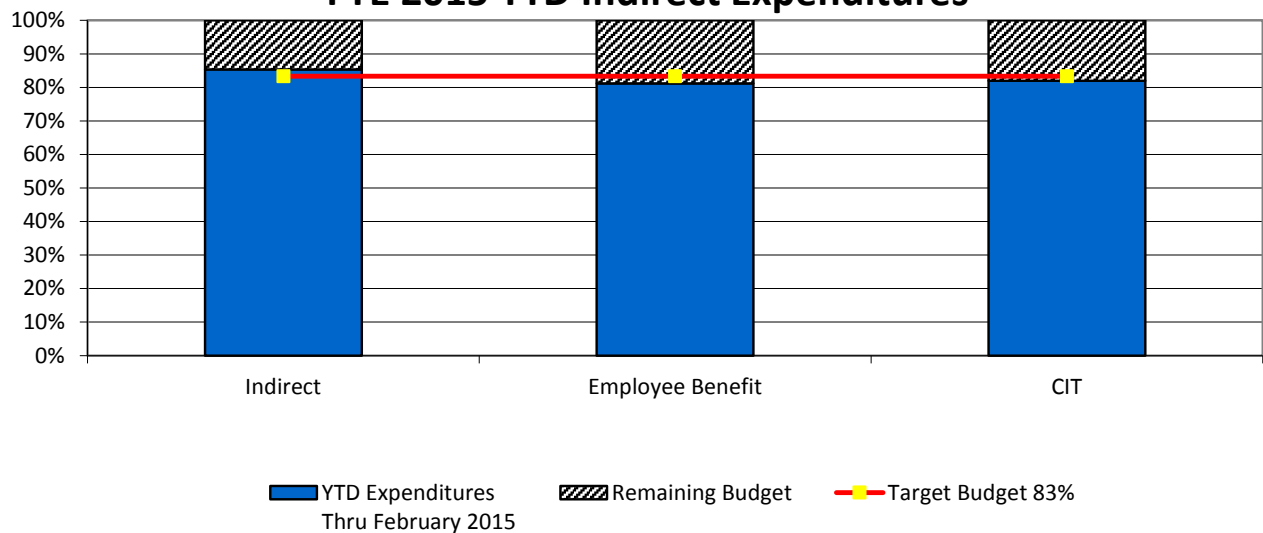
BUDGET

Fiscal year-to-date expenses for the Indirect Cost Pool, Employee Benefit Pool, and Central Service IT are in alignment with cost reimbursement allocations. No additional rate changes are recommended at this time.

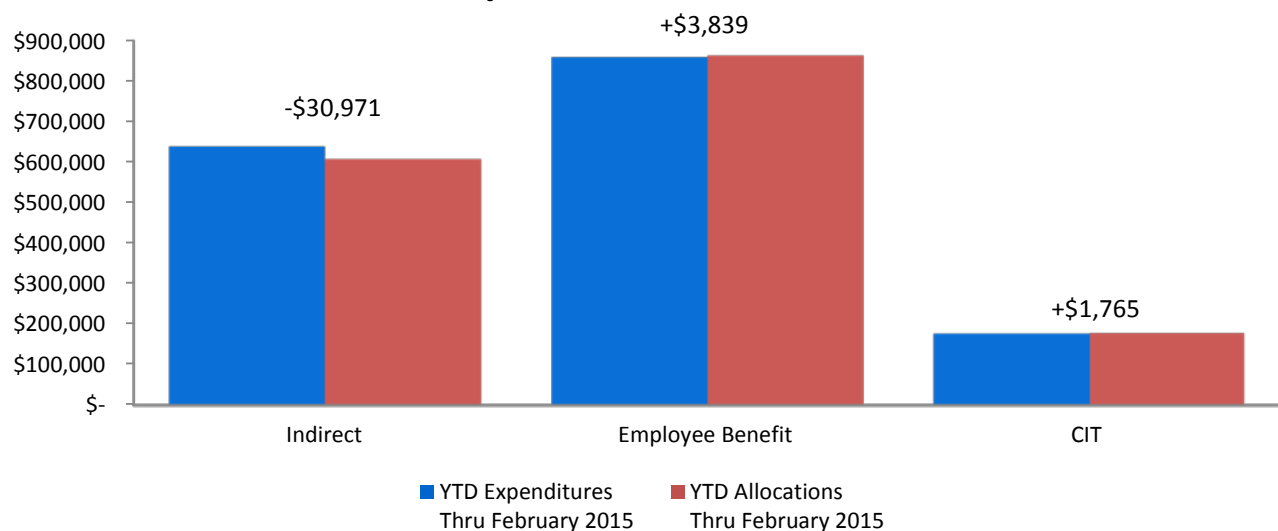
FYE 2015 YTD Indirect Budgets

Fund	FY 2015 Approved Budget	YTD Allocations Thru February 2015	YTD Expenditures Thru February 2015	% of Budget	Income/ (Loss)	Budget Balance
Indirect	\$ 748,773	\$ 608,286	\$ 639,256	85.37%	\$ (30,971)	\$ 109,517
Employee Benefit	1,059,024	863,243	859,404	81.15%	3,839	199,620
CIT	216,718	179,427	177,662	81.98%	1,765	39,056
Total	\$ 2,024,515	\$ 1,650,956	\$ 1,676,323	82.80%	\$ (25,367)	\$ 348,192

FYE 2015 YTD Indirect Expenditures



Expense vs Allocations



TEXOMA COUNCIL OF GOVERNMENTS
Statement of Revenues and Expenditures
From 2/1/2015 Through 2/28/2015

10 - FINANCE AND ADMINISTRATION

105 - INDIRECT COST POOL 5/1/14 TO 4/30/15

February 2015

	Budget	Current Month Actual	Year-to-Date Actual	Budget Balance
EXPENSES				
INDIRECT SALARIES	\$ 235,832.00	\$ 22,391.13	\$ 208,803.51	\$ 27,028.49
EMPLOYEE BENEFITS	116,029.00	10,882.08	102,366.28	\$ 13,662.72
ADVERTISING	300.00	0.00	0.00	\$ 300.00
AUDIT SERVICES	33,925.00	0.00	33,925.00	\$ -
CONTRACTED SERVICES	10,660.00	1,134.06	13,028.10	\$ (2,368.10)
DEPRECIATION EXPENSE	119,968.00	9,997.34	99,973.40	\$ 19,994.60
INSURANCE & BONDING GENERAL	9,020.00	0.00	7,094.78	\$ 1,925.22
LEGAL SERVICES	3,000.00	0.00	1,207.50	\$ 1,792.50
POSTAGE	4,000.00	199.40	2,429.11	\$ 1,570.89
PRINTING	2,000.00	0.00	7.95	\$ 1,992.05
MORTGAGE INTEREST	34,440.00	1,160.30	12,238.63	\$ 22,201.37
REPAIR & MAINTENANCE BUILDING	31,160.00	1,537.12	22,819.28	\$ 8,340.72
COPY CENTER EXPENSE	4,500.00	0.00	2,391.61	\$ 2,108.39
SANITATION SERVICES	1,230.00	0.00	2,066.59	\$ (836.59)
SUPPLIES OFFICE	4,000.00	531.89	6,427.72	\$ (2,427.72)
TRAVEL INDIRECT STAFF	13,400.00	700.00	12,218.03	\$ 1,181.97
UTILITIES	90,000.00	6,849.28	83,147.90	\$ 6,852.10
PRIOR PERIOD INDIRECT CARRYOVER	\$ 35,309.00	\$ 3,098.99	\$ 29,111.10	\$ 6,197.90
TOTAL EXPENSES	\$ 748,773.00	\$ 58,481.59	\$ 639,256.49	\$ 109,516.51
YTD BUDGET			\$ 623,978.00	
REIMBURSEMENTS				
OTHER INDIRECT POOL REIMBURSEMENT	\$ 5,400.00	\$ -	\$ 2,700.00	\$ 2,700.00
INDIRECT COST ALLOCATION	\$ 743,373.00	\$ 69,034.42	\$ 605,585.73	\$ 137,787.27
TOTAL REIMBURSEMENTS	\$ 748,773.00	\$ 69,034.42	\$ 608,285.73	\$ 140,487.27
YTD BUDGET			\$ 623,978.00	
NET INCOME/(LOSS)	\$ -	\$ 10,552.83	\$ (30,970.76)	\$ 30,970.76

TEXOMA COUNCIL OF GOVERNMENTS
Statement of Revenues and Expenditures
From 2/1/2015 Through 2/28/2015

10 - FINANCE AND ADMINISTRATION

106 - EMPLOYEE BENEFITS 5/1/14 TO 4/30/15

February 2015

	Budget	Current Month Actual	Year-to-Date Actual	Budget Balance
PAID LEAVE				
ADMIN LEAVE	\$ 4,000.00	\$ 5,337.78	\$ 6,684.26	\$ (2,684.26)
FUNERAL LEAVE	3,500.00	0.00	2,381.12	\$ 1,118.88
HOLIDAYS	96,819.00	677.99	100,370.52	\$ (3,551.52)
ANNUAL LEAVE	123,877.00	5,281.87	100,664.24	\$ 23,212.76
SICK LEAVE	\$ 61,938.00	\$ 5,417.54	\$ 54,076.55	\$ 7,861.45
TOTAL PAID LEAVE	\$ 290,134.00	\$ 16,715.18	\$ 264,176.69	\$ 25,957.31
OTHER BENEFITS				
HSA SAVINGS	\$ 100,000.00	\$ 7,250.00	\$ 80,561.19	\$ 19,438.81
AIR AMBULANCE MEMBERSHIP	2,280.00	0.00	167.00	2,113.00
EMPLOYEE ASSISTANCE PROGRAM	1,710.00	0.00	1,440.00	270.00
GROUP VISION INSURANCE	3,773.00	312.50	4,167.00	(394.00)
GROUP DENTAL INSURANCE	13,051.00	1,345.04	14,800.50	(1,749.50)
GROUP LIFE INSURANCE	5,732.00	460.90	4,365.98	1,366.02
GROUP MEDICAL INSURANCE	257,316.00	23,720.61	208,893.84	48,422.16
UNEMPLOYMENT INSURANCE	12,825.00	0.00	2,169.42	10,655.58
WORKERS COMP INSURANCE	8,100.00	0.00	8,097.57	2.43
RETIREMENT	147,190.00	13,066.23	100,388.29	46,801.71
PAYROLL TAXES	189,531.00	15,285.44	150,151.99	39,379.01
PRIOR PERIOD INDIRECT CARRYOVER	\$ 27,382.00	\$ 3,678.69	\$ 20,024.70	\$ 7,357.30
TOTAL OTHER BENEFITS	\$ 768,890.00	\$ 65,119.41	\$ 595,227.48	\$ 173,662.52
YTD BENEFITS EXPENSE	\$ 1,059,024.00	\$ 81,834.59	\$ 859,404.17	\$ 199,619.83
YTD BUDGET			\$ 882,520.00	
REIMBURSEMENTS				
EMPLOYEE BENEFITS ALLOCATION	\$ 1,072,339.00	\$ 92,305.19	\$ 863,243.04	\$ 209,095.96
TOTAL REIMBURSEMENTS	\$ 1,072,339.00	\$ 92,305.19	\$ 863,243.04	\$ 209,095.96
YTD BUDGET			\$ 893,616.00	
NET INCOME/(LOSS)	\$ 13,315.00	\$ 10,470.60	\$ 3,838.87	\$ 9,476.13

TEXOMA COUNCIL OF GOVERNMENTS
Statement of Revenues and Expenditures
From 2/1/2015 Through 2/28/2015

10 - FINANCE AND ADMINISTRATION

107 - CENTRAL SERVICE IT 05/01/14 TO 04/30/15

February 2015

	Current Month		Year-to-Date		
	Budget		Actual		Budget Balance
EXPENSES					
CONTRACTED SERVICES	\$	160,854.00	\$	14,043.75	\$ 155,044.64 \$ 5,809.36
TECHNOLOGY HARDWARE/SOFTWARE		25,000.00		0.00	2,038.10 \$ 22,961.90
SUPPLIES OFFICE		1,500.00		53.97	53.97 \$ 1,446.03
TELEPHONE SERVICE	\$	29,364.00	\$	1,251.84	\$ 20,525.55 \$ 8,838.45
TOTAL EXPENSES	\$	216,718.00	\$	15,349.56	\$ 177,662.26 \$ 39,055.74
YTD BUDGET				\$	180,599.00
REIMBURSEMENTS					
INDIRECT COST ALLOCATION		216,718.00		20,887.79	179,426.98 37,291.02
TOTAL REIMBURSEMENTS	\$	216,718.00	\$	20,887.79	\$ 179,426.98 \$ 37,291.02
YTD BUDGET				\$	180,599.00
NET INCOME/LOSS	\$	-	\$	5,538.23	\$ 1,764.72 \$ (1,764.72)



FYE 2015 MEMBER DUES SCHEDULE

MEMBERS

Membership is open to counties; incorporated cities, towns, and villages; independent school districts; consolidated school districts; community colleges districts; and any other political subdivision of the State which is geographically situated in the Texoma Region who petitions for and is granted membership.

Municipalities		AMOUNT PAID	BALANCE DUE	CHECK #	DEPOSIT DATE
Cooke County	\$ 3,748.00	\$ 3,748.00	\$ -	105853	6/23/2014
Fannin County	\$ 2,992.00	\$ 2,992.00	\$ -	109158	5/21/2014
Grayson County	\$ 6,453.00	\$ 6,453.00	\$ -	180109	7/31/2014
City of Bells	\$ 262.00	\$ -	\$ 262.00		
City of Bonham	\$ 2,089.00	\$ 2,089.00	\$ -	26818	5/21/2014
City of Callisburg	\$ 100.00	\$ 100.00	\$ -	1937	5/14/2014
City of Collinsville	\$ 320.00	\$ -	\$ 320.00		
City of Denison	\$ 4,840.00	\$ 4,840.00	\$ -	108925	5/21/2014
City of Dodd City	\$ 100.00	\$ 100.00	\$ -	396	5/21/2014
City of Ector	\$ 135.00	\$ 135.00	\$ -	7164	6/23/2014
City of Gainesville	\$ 3,310.00	\$ 3,310.00	\$ -	144300	6/23/2014
City of Gunter	\$ 352.00	\$ -	\$ 352.00		
City of Honey Grove	\$ 366.00	\$ 366.00	\$ -	112252	5/14/2014
City of Howe	\$ 582.00	\$ 582.00	\$ -	35390	5/21/2014
City of Knollwood	\$ 100.00	\$ 100.00	\$ -	1279	5/21/2014
City of Ladonia	\$ 140.00	\$ -	\$ 140.00		
City of Leonard	\$ 394.00	\$ 394.00	\$ -	31657	6/23/2014
Town of Lindsay	\$ 200.00	\$ 200.00	\$ -	14019	5/14/2014
City of Muenster	\$ 334.00	\$ 334.00	\$ -	66102	6/23/2014
Town of Oak Ridge *	\$ 100.00	\$ -	\$ 100.00		
City of Pottsboro	\$ 452.00	\$ 452.00	\$ -	27947	5/21/2014
Town of Ravenna	\$ 100.00	\$ -	\$ 100.00		
City of Sadler	\$ 100.00	\$ 100.00	\$ -	16030773	6/23/2014
City of Savoy	\$ 171.00	\$ 171.00	\$ -	9175	6/23/2014
City of Sherman	\$ 7,738.00	\$ 7,738.00	\$ -	448001	6/23/2014
City of Southmayd	\$ 215.00	\$ 215.00	\$ -	101824	6/23/2014
City of Tioga	\$ 190.00	\$ 190.00	\$ -	26735	5/14/2014
City of Tom Bean	\$ 203.00	\$ 203.00	\$ -	16611	5/21/2014
City of Trenton	\$ 223.00	\$ -	\$ 223.00		
City of Valley View	\$ 175.00	\$ -	\$ 175.00		
City of Van Alstyne	\$ 555.00	\$ 555.00	\$ -	24937	5/21/2014
City of Whitesboro	\$ 826.00	\$ 826.00	\$ -	75414	6/23/2014
City of Whitewright	\$ 333.00	\$ 333.00	\$ -	33616	5/21/2014
Town of Windom	\$ 100.00	\$ 100.00	\$ -	3952	6/23/2014

School Districts							
Bells ISD *	\$	155.00	\$	-	\$	155.00	
Bonham ISD	\$	378.00	\$	378.00	\$	-	69396 6/23/2014
Collinsville ISD *	\$	112.00	\$	-	\$	112.00	
Denison ISD	\$	880.00	\$	880.00	\$	-	84331 6/23/2014
Dodd City ISD	\$	100.00	\$	100.00	\$	-	15047 10/9/2014
Ector ISD	\$	100.00	\$	100.00	\$	-	22354 5/14/2014
Era ISD	\$	100.00	\$	100.00	\$	-	43779 7/18/2014
Fannindell ISD	\$	100.00	\$	100.00	\$	-	7628 5/21/2014
Gainesville ISD	\$	632.00	\$	-	\$	632.00	
Grayson County College	\$	746.00	\$	746.00	\$	-	239314 6/23/2014
Honey Grove ISD	\$	120.00	\$	120.00	\$	-	27196 5/21/2014
Leonard ISD	\$	176.00	\$	176.00	\$	-	43515 6/23/2014
MuensterISD	\$	100.00	\$	100.00	\$	-	26034 9/22/2014
Muenster Sacred Heart *	\$	100.00	\$	100.00	\$	-	33921 10/9/2014
N Central Tx College (CC Campus only)	\$	451.00	\$	451.00	\$	-	633342 6/23/2014
Pottsboro ISD	\$	246.00	\$	246.00	\$	-	54521 9/22/2014
Sam Rayburn ISD	\$	100.00	\$	-	\$	100.00	
Savoy ISD	\$	100.00	\$	100.00	\$	-	18992 5/21/2014
Sherman ISD	\$	1,333.00	\$	1,333.00	\$	-	266113 8/22/2014
Tom Bean ISD	\$	156.00	\$	-	\$	156.00	
Van Alstyne ISD	\$	267.00	\$	-	\$	267.00	
Whitesboro ISD		305.00	\$	305.00	\$	-	27917 6/23/2014
Associate Members							
Bonham Chamber of Commerce *	\$	175.00	\$	-	\$	175.00	
Denison Chamber of Commerce	\$	100.00	\$	100.00	\$	-	16307 6/23/2014
Texoma Housing Partners	\$	2,970.00	\$	2,970.00	\$	-	38891 6/23/2014
* FYE 2014 not received							
Summary							
Municipalities	\$	38,298.00					
School Districts	\$	6,757.00					
Associate Members	\$	3,245.00					
Total Membership Revenue	\$	48,300.00	\$	45,031.00	\$	3,269.00	

NON-MEMBERS

Past member entities whose membership dues have not been received in the last three (3) years have been removed from FYE 2015 revenue forecast.

Municipalities

City of Bailey

School Districts

Callisburg ISD

Gunter ISD

Howe ISD

Lindsay ISD

Sadler-Southmayd ISD

Sivells Bend ISD

Tioga ISD

Valley View ISD

Walnut Bend ISD

Whitewright ISD