

**Agency Name:** Grayson County Women's Crisis Line, Inc.  
**Grant/App:** 2823805 **Start Date:** 10/1/2020 **End Date:** 9/30/2021  
**Project Title:** Victim Assistance Program  
**Status:** Pending OOG Review  
**Applicant Agency Name:** Grayson County Women's Crisis Line, Inc.  
**Division or Unit to Administer the Project:** N/A  
**Address Line 1:** P.O. Box 2112  
**City/State/Zip:** Sherman Texas 75091-2112

#### **Narrative Information**

##### **Introduction**

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include the following:

- responding to the emotional and physical needs of crime victims;
- assisting victims in stabilizing their lives after a victimization;
- assisting victims to understand and participate in the criminal justice system; and
- providing victims with safety and security.

##### **Project Abstract :**

Family Violence, sexual assault, dating violence, stalking, assault, and all violent crimes are serious and continuing problems that confront victims without regard to race, socio-economic background, age, religion or gender. These crime victims face issues of personal safety, emotional abuse, intimidation, blame, isolation, fear, anxiety and often the lack of knowledge to access resources available to become self-sufficient. This project allows for comprehensive services for victims while providing much needed emergency shelter and addressing the individual needs of all victims (residential and non-residential). All victims will have access to 24/7 crisis hotline and trained staff to help victims develop personalized safety plans. Trained staff will help victims to access legal services, medical services, financial management information, employment information, crisis intervention, support groups, information and referral to help victims become self-sufficient survivors. Crisis Intervention and Safety Planning can be accessed in person or over the hotline 24/7. The victims will always be offered choices and information when accessing services and there will never be a charge for services provided. These services are crucial to empower victims to become self-sufficient and break the cycle of violence in their lives and for their children while restoring victims to physical, mental and emotional health.

##### **Problem Statement :**

Violence continues to be a serious problem that impacts the lives of victims and their witnessing children. The abuse suffered can be both physical and emotional in nature and have both short and long term effects on the victims. Safety of the victim must be a first priority as physical abuse can range from lacerations and bruises, to broken bones, choking and unconsciousness and in some cases, death of the victim. The availability of shelter space continues to be limited often compounding the problem. The Crisis Center offers the only emergency shelter for victims of domestic and sexual abuse in Grayson County and accepts victims from neighboring counties that do not have a shelter. The emotional needs of victims must also be addressed. Victims are often isolated, have low self esteem, have been intimidated, humiliated, blamed, have lack of support system, and have often lost their ability to problem solve. Many times there is frustration from the inability to access resources limiting the victim's capacity to be self-sufficient; therefore, continuing the cycle of violence in their lives and the lives of their children.

##### **Supporting Data :**

According to the Texas Department of Public Safety's Uniform Crime Report, the reported incidences of family and/or sexual violence for the 2 counties served by the Grayson Crisis Center in 2018 are Grayson County Domestic Violence- 776 and Sexual Assault-89 while Fannin county reported Domestic Violence- 122 and Sexual Violence-15. Statistically, 80% of sexual assaults and over one-half domestic violence incidents are not reported to the police. The Grayson Crisis Center tracks and monitors client services through a client services tracking software, Osniun and reports directly to Health and Human Services Commission. Our records indicate that during 2018, our agency assisted 217 residential and 1015 nonresidential victims and secondary victims of domestic violence and sexual violence.

##### **Project Approach & Activities:**

The Grayson Crisis Center focuses on evidenced-based practices by utilizing a trauma-informed care model. It is an organizational structure and treatment framework that involves understanding, recognizing, and responding to the effects of all types of trauma individualized per the victims need . Trauma Informed Care also emphasizes physical, psychological and emotional safety for both victims and providers, and helps survivors rebuild a sense of control and empowerment. The agency employees, volunteers and collaborative partners all receive training in this model and how to actively apply it with survivors identified in this project. Texoma

Council of Government and the Criminal Justice Advisory Committee adopted priorities for Victim Issues as part of the community plan. Priority A: Combat family violence and promote comprehensive victim restoration through the development and strengthening of effective law enforcement, prosecution and court strategies. Priority B: Provide direct services to victims of crime to help aid in their recovery and provide assistance through the criminal justice process. This project allows for comprehensive services for victims while providing much needed emergency shelter and addressing the individual needs of all victims (residential and non-residential). All victims will have access to 24/7 crisis hotline and trained staff to help victims develop personalized safety plans. Trained staff will help victims to access legal services, medical services, financial management information, employment information, crisis intervention, support groups, information and referral to help victims become self-sufficient survivors. Crisis Intervention and Safety Planning can be accessed in person or over the hotline 24/7. The victims will always be offered choices and information when accessing services and there will never be a charge for services provided. These services are crucial to empower victims to become self-sufficient and break the cycle of violence in their lives and for their children while restoring victims to physical, mental and emotional health.

#### **Capacity & Capabilities:**

Crisis Center is the only sexual and domestic violence center in the county and is the natural leader of determining best practices in providing victims' support services during and after a sexual assault examination, then providing those services. Crisis Center has already begun the process of increasing capacity to provide sexual assault victims' services by becoming an OAG certified program to offer a 40 hour Sexual Assault Training Program for all hospital advocates. Additionally, Crisis Center is a founding participant of the local Sexual Assault Response Team and wrote protocols for adult victim's services in the SANE examinations community plan. Crisis Center has received funding from a local foundation to be the fiscal agent in insuring that nurses complete their SANE certification and retaining a SANE Coordinator to consult in achieving this. Staff members already in place will manage hospital response on-call services for nurses and advocates, provide transportation, provide training and program oversight, manage grant requirements, and provide/staff the 24/7 hotline for victims, law enforcement or hospitals requiring a SANE examination and hospital advocate. Crisis Center currently has expertise to assist in victims needing to apply for Crime Victims Compensation to pay medical bills associated with assault. Crisis Center staff demonstrate capacity to provide these services through training and experience. All front-line and education staff members will have completed the 40-hr OAG certified training program. Additionally, all staff are provided initial training in the dynamics of Family Violence and Sexual Assault, Rights of Crime Victims and Compensation, immigration considerations for victims of crime, laws/legal implications for victims of family violence and sexual assault. Additionally, the Crisis Center is currently recruiting volunteers to complete the OAG's "Sexual Assault Training Program" to increase capacity of staff to provide 24/7 hospital accompaniment. The increase of paid staff (requested in the grant) and the increase of volunteers, will allow well-trained advocates to respond to the hospital for Sexual Assault victims, as well as provide follow-up services.

#### **Performance Management :**

The goal of the project is to provide emergency shelter and emergency intervention and support services to victims. This project will address both the short term and long term individualized needs of victims and their children (residential and non-residential) by providing assistance with safety planning, crisis intervention, support and problem solving, access to needed resources, and provide personal advocacy to reduce the impact of crisis. By providing these services, the ultimate goal is to empower the victims to become self-sufficient, and for victims and their witnessing children to stay safe and physically and emotionally healthy. Focused assistance to victims served will assist in shelter, obtaining legal assistance, protection orders, medical accompaniment, safety planning and transportation to meet client needs to find housing and complete medical or legal follow-ups. All case management with victims will be centered around the proposed outcomes and meet the individual needs of the clients. Texoma Council of Government and the Criminal Justice Advisory Committee adopted priorities for Victim Issues as part of the community plan. Priority A: Combat family violence and promote comprehensive victim restoration through the development and strengthening of effective law enforcement, prosecution and court strategies. Priority B: Provide direct services to victims of crime to help aid in their recovery and provide assistance through the criminal justice process.

#### **Target Group :**

The Grayson Crisis Center provides services to women, men and children who are victims of domestic and/or sexual violence in Grayson County, Texas, located just 60 miles north of Dallas in the North Texas region with a county population in 2017: 131,140 (57% urban, 43% rural); it was 110,595 in 2000. We also provide residential services to Fannin county residents County population in 2017: 25,322 (29% urban, 71% rural); it was 31,242 in 2000. The racial makeup is 78.5% white, 17.9% Black or African American, 1.0% American Indian or Alaska Native, 0.7% Asian, 0.1% Native Hawaiian and 1.8% Multi-Racial. Data shows 11.3% of the population is Hispanic. The average of persons speaking languages other than English is 9.4%. The median income is \$44,562 with 16.7% below poverty level. Data also shows 80.3% are high school graduates and 17.2% have received at least a bachelor's degree.

#### **Evidence-Based Practices:**

Grayson County Crisis center strives to assist survivors utilizing empowerment based advocacy. This Evidence-based practice focuses on survivors becoming a part of the solution by providing them with the knowledge and self-empowerment tools to prevent

re-victimization, develop healthy relationships to move forward in their lives free from the devastation of sexual assault. It can be explained in two categories: core services and comprehensive services. Core services meet survivor's immediate needs and comprehensive services provides additional opportunities for healing and empowerment. Grayson County Crisis Center also uses best practices from Texas Council of Family Violence, Health and Human Services Commission and the Texas Administrative Code. [http://www.nsvrc.org/sites/default/files/nsvrc\\_publications\\_article\\_sadi\\_building-comprehensive-sexual-assault-programs.pdf](http://www.nsvrc.org/sites/default/files/nsvrc_publications_article_sadi_building-comprehensive-sexual-assault-programs.pdf) [https://texreg.sos.state.tx.us/public/readtac\\$ext.ViewTAC?tac\\_view=5&ti=1&pt=15&ch=379&sch=B&div=7&rl=Y](https://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=5&ti=1&pt=15&ch=379&sch=B&div=7&rl=Y)

#### Project Activities Information

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crisis Services	40.00	24/7 hotline, crisis counseling, safety planning, information and referrals, personal advocacy, emergency shelter, emergency transportation, support to secondary victims (i.e. children and non offending family members) and medical accompaniment. All services provided by a trained staff person or volunteer to victims of crime to reduce stress and provide immediate, short term support to reduce the impact of crisis. Identify individual legal needs, explain legal rights and options, provide support and accompaniment in the pursuit of those options, assist in safety planning, and provide advocacy.
Multi-Disciplinary Teams and Case Coordination	10.00	Domestic Violence High Risk Team and our Sexual Assault Response Team meet monthly to look at best community response on a comprehensive approach to safety and collaboration of services for victims.
Professional Therapy and Counseling	10.00	Individual, group, and family therapy/counseling provided by a licensed professional therapist/counselor, including the use of diagnostic and treatment instruments, and psychological/psychiatric evaluations. May include specialized types of therapy such as animal therapy, play therapy, and art therapy.
Shelter	40.00	Emergency shelter and transportation for victims and their children to provide a 24/7 safe haven in a secure and protected environment.

#### Measures Information

OUTPUT MEASURE	TARGET LEVEL
Average length of stay in shelter (in days).	16
Number of cases reviewed by the multi-disciplinary team.	60
Number of counseling hours provided to survivors.	1250
Number of meetings held by multi-disciplinary teams.	12
Number of secondary victims / survivors provided shelter.	150
Number of survivors receiving counseling / therapy.	150
Number of survivors receiving crisis counseling.	800
Number of victims / survivors provided shelter.	350
Number of victims / survivors seeking services who were served.	1200
Number of victims seeking services who were not served.	0
Number of victims who requested shelter.	400

OUTCOME MEASURE	TARGET LEVEL
Number of cases resulting in charges filed.	30

Number of convictions.	10
------------------------	----

#### Type of Crime Funding Distribution

Type of Crime	Percent of Funds Dedicated to Crime Enter whole percentages only	Funds Dedicated to Crime Current Award x Percent Entered
Child Physical Abuse	0	\$0.00
Child Sexual Abuse	0	\$0.00
Domestic and Family Violence	50	\$85,419.00
Child Sexual Assault	10	\$17,083.80
Adult Sexual Assault	40	\$68,335.20
DUI/DWI Crashes	0	\$0.00
DUI/DWI Crashes	0	\$0.00
Assault	0	\$0.00
Adults Molested As Children	0	\$0.00
Elder Abuse	0	\$0.00
Robbery	0	\$0.00
Survivors of Homicide	0	\$0.00
Adult Human Trafficking	0	\$0.00
Child Human Trafficking	0	\$0.00
Other Violent Crimes	0	\$0.00
Description:		
Other Non-Violent Crimes	0	\$0.00
Description:		
SUM of %'s Sum of % MUST = 100%	100	SUM of Funds Sum of Funds MUST = OOG Current Budget
		\$170,838.00

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Chief Financial Officer (CFO)	Financial Director (CFO) assists in creating budgets, creating financial status reports cost allocation plan, grant management, grant monitoring (both quarterly in the form of preparing FSR's and as needed when a physical monitoring or desk monitoring	\$15,000.00	\$7,359.50	\$0.00	\$0.00	\$22,359.50	30

		occurs), and insuring grant funds are managed appropriately. Reviews and develops time and activity sheets for allowable activities and to monitor amount of time staff are spending working on program as compared to projected program budget. Annual Salary \$65,100, Fringe \$9985.00 for total of \$75,085.00 (Cathy Frosch)						
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor will provide counseling to victims of family violence/sexual violence related cases. Therapist will focus therapeutic treatment for victims affected by abuse. Therapist will also provide project coordination, staff and community education and coordination within community coordination on this grant. Position will include an average of 32 hours per week at \$25.00 per hour. The total compensation for this position is \$42,000 and the fringe amount is \$2,000. for a total of \$44,000.00 annually. Approximately 50% of the therapist time is allocated to this grant. (vacant)	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	52
Personnel	Advocate	Full-Time Advocate- assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Total compensation (salary plus fringe) for this position \$32300.00 +3565.00 fringe.= \$35865.00 (Ruby Zoghbi).	\$9,740.00	\$500.00	\$0.00	\$0.00	\$10,240.00	29
Personnel	Advocate	Child Advocate- assists child victims and their parents with accessing community resources designed for secondary victims who have	\$5,975.00	\$10,000.00	\$0.00	\$0.00	\$15,975.00	45

		witnessed abuse, facilitating child targeted support groups, developing child focused safety plans and answering emergency hotline, performing intakes, providing information and referral, assistance registering children for school and aftercare programs, and connecting children with therapy when appropriate. Total compensation (salary plus fringe) for this position is \$32,240.00 salary + 2885.00 fringe = \$35,125 (Kristy Caldwell)						
Personnel	Advocate	Full-time Advocate- assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Total compensation (salary plus fringe) for this position is \$32240.00 salary + 3546 fringe = \$35786.00 (Idalia Romero)	\$14,315.00	\$0.00	\$0.00	\$0.00	\$14,315.00	40
Personnel	Advocate	Full-time Advocate- assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Total Compensation for this position is \$31,200 + \$3,432.00 fringe= \$34632.00 (Tamra Rucker-Brown)	\$17,316.00	\$0.00	\$0.00	\$0.00	\$17,316.00	50
Personnel	Advocate	Full Time Advocate assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline,	\$3,463.00	\$1,000.00	\$0.00	\$0.00	\$4,463.00	13

		performing intakes, providing information and referral. Total Compensation (salary plus fringe) for this position 31200.00 +3432.00 fringe =\$34632.00 (Melinda Montoya)						
Personnel	Advocate	Full Time Advocate assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Total Compensation \$31,200 salary + \$3,432.00 fringe=\$34632.00 (Lori Bowen)	\$2,770.00	\$0.00	\$0.00	\$0.00	\$2,770.00	8
Personnel	Advocate	Full Time Advocate assists victims with accessing community services, facilitating groups, developing safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Total Salary \$31,200 + \$3,432.00 fringe = \$34632.00 (Duster Howell)	\$3,809.00	\$500.00	\$0.00	\$0.00	\$4,309.00	13
Personnel	Coordinator	Program Coordinator oversees the direct services department and will supervise Hospital Advocates. This position will provide training to hospital advocates, assist in training of direct service volunteers that will be on-call to respond to hospital examination. This position will serve as back-up to hospital advocates, will review cases with staff and will provide guidance and support to the project. Oversees program and provides supervision for advocates and direct services program on all shifts. Trains all staff and assists with accessing community services, facilitating groups, developing	\$11,650.00	\$5,000.00	\$0.00	\$0.00	\$16,650.00	23

		safety plans and individualized action plans, obtaining legal assistance, obtaining medical assistance, answering emergency hotline, performing intakes, providing information and referral. Salary \$45,000 + fringe \$5652.00 = \$50,652.00						
Personnel	Liaison	Facility Manager assists clients by providing transportation to medical appointments, legal appointments, relating to their assaults. Facility Manager maintains emergency shelter physical space to ensure safety and security. Facility Manager salary \$27,000 + fringe \$2880 = \$29,880. (John Rhodes)	\$3,884.00	\$1,600.00	\$0.00	\$0.00	\$5,484.00	18
Personnel	Clerk	Administrative and Hotline Assistant assists with answering phones and hotline, works with scheduling volunteers, assists volunteer coordinator with background checks and orientation/begins new training for new volunteers, assists with accepting, logging and stocking shelter donations. Salary \$32,000 +fringe \$5286 total salary=\$37,286 (Jaime Kimberlin)	\$7,450.00	\$3,000.00	\$0.00	\$0.00	\$10,450.00	28
Personnel	Data Entry Operator	Statistician maintains client files and quality assurance for statistical and documentation accuracy and completeness. Provides statistical analysis and prepares and submits grant required quarterly performance reports. Maintains data entry and grant required database reporting. Trains advocates on reporting for victim(s) services and group counseling. Backs up advocates to answer hotline. Helps evaluate services provided to make future projections and recognize ways in which services can be improved. Salary \$32,000 + fringe \$6135=\$38,135 (Melanie Schuth)	\$3,813.00	\$2,000.00	\$0.00	\$0.00	\$5,813.00	10

Personnel	Manager	Office Manager oversees maintenance of client files and quality assurance for statistical and documentation completeness and accuracy. Oversees submission of grant required quarterly performance reports. Oversees shelter food and shopping and shelter maintenance for safety. Salary \$42,500 + fringe \$5999=\$48,499 (Jennifer Graley)	\$9,699.00	\$1,250.00	\$0.00	\$0.00	\$10,949.00	23
Personnel	Community / Social Service Specialist	Community Coordinator recruits, manages, and oversees training for all agency volunteers. Supervises, trains and coordinates student workers, interns and volunteers in their work answering hotline, assisting in children's support group, assisting in adult support group and in working at the front desk. This position increases agency capacity and program sustainability through maintaining a strong and competent volunteer base. Salary is \$40,000 +fringe \$6130=\$46,130. (Mickinze VanHerpen)	\$5,535.00	\$3,500.00	\$0.00	\$0.00	\$9,035.00	20
Personnel	Executive Director	Executive Director will assist in the administration of this grant by meeting with staff regarding cases, assist with reports, including financial reports. Executive Director will attend bi-weekly Response Team meetings to evaluate victim service programs, build infrastructure and support best practices. Executive Director co-develops and facilitates the direct service training which is 40 hours per session, attends advocate staff meetings to advise on direct service decisions and regularly review content and implementation of program. Co-trains all new direct service staff members to ensure they understand empowerment advocacy and the mission of	\$19,600.00	\$7,000.00	\$0.00	\$0.00	\$26,600.00	30

		the agency in service provision. Salary \$77,592 +fringe \$11,500=\$89,092 (Shelli Shields)						
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Housekeeping services for physical office space and shelter location. Total Cost \$130/month totaling \$1,560.00. Cost allocated to this program 20%	\$312.00	\$0.00	\$0.00	\$0.00	\$312.00	0
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Lawn Care at Shelter Building \$110/month x 12 months = \$1,320. Allocated portion 50%	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	0
Contractual and Professional Services	Data Processing, Web Site, and/or Programming Services	Bradley Training & Consulting: IT for server and laptop support proportionate to employees covered by grant. \$800/monthx12 months \$9,600. Requesting allocation of 33%.	\$3,168.00	\$0.00	\$0.00	\$0.00	\$3,168.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	TAASA Annual Conference for 3 staff to attend training. Registration \$400x3=\$1200, travel \$100x3 days=\$300 hotel; Per Diem \$51x3=\$153 x3 days = \$459.00. Total=\$1959.00	\$1,959.00	\$0.00	\$0.00	\$0.00	\$1,959.00	0
Travel and Training	In-State Incidentals and/or Mileage	Mileage to meetings for program staff. Approximately 90 miles/month x 0.57.5 per mile x 12 months = \$621.00	\$301.00	\$0.00	\$0.00	\$0.00	\$301.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Allocated cost of hotline and office telephone lines for staff covered by grant. \$700 per month x 12 months = \$8,400. Requesting 25% over grant cycle.	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0
Supplies and Direct Operating Expenses	Network Server System and Accessories (\$5,000 or less per unit)	Microsoft Office Licenses for Staff on Grant \$140/month x 12= \$1,680. Requesting 30% of allocation.	\$504.00	\$0.00	\$0.00	\$0.00	\$504.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to be used by program staff. Supplies include paper, ink pens, pencils, paper, paper clips, file folders, printer ink, labels, post it notes, notebooks, dividers, envelopes, staplers, staples, note pads. Monthly cost	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	0

		400x12=\$4800. Requesting 35%						
Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit)	Toshiba Copier Lease \$288.10 x12 months=\$3,457.20 annually. Excess copies \$60 x12=\$720 annually. Allocated to staff proportionate to grant use, 20%	\$835.00	\$0.00	\$0.00	\$0.00	\$835.00	0
Supplies and Direct Operating Expenses	Electric, Gas, and/or Water / Wastewater	Electric & Water allocated utilities for shelter and offices for staff covered by grant. Utilities \$22,000 per year. Requesting 15%	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0

#### Source of Match Information

DESCRIPTION	MATCH TYPE	AMOUNT
Sherman Independent School District SISD	Cash Match	\$10,000.00
Texoma Health Foundation	Cash Match	\$10,000.00
United Way of Grayson County	Cash Match	\$14,750.00
CDBG Block Grant	Cash Match	\$7,959.50

#### Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$42,709.50	\$42,709.50	\$0.00	\$0.00	\$0.00

#### Budget Summary Information

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$4,140.00	\$0.00	\$0.00	\$0.00	\$4,140.00
Personnel	\$156,019.00	\$42,709.50	\$0.00	\$0.00	\$198,728.50
Supplies and Direct Operating Expenses	\$8,419.00	\$0.00	\$0.00	\$0.00	\$8,419.00
Travel and Training	\$2,260.00	\$0.00	\$0.00	\$0.00	\$2,260.00

#### Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$170,838.00	\$42,709.50	\$0.00	\$0.00	\$213,547.50