

Agency Name: City of Ladonia

Grant/App: 4299201 **Start Date:** 10/1/2021 **End Date:** 9/30/2022

Project Title: Patrol Vehicle

Status: Pending OOG Review

Profile Information

Applicant Agency Name: City of Ladonia

Project Title: Patrol Vehicle

Division or Unit to Administer the Project: Ladonia Police Department

Address Line 1: 100 Center Plaza

Address Line 2: PO Box 5

City/State/Zip: Ladonia Texas 75449-0001

Start Date: 10/1/2021

End Date: 9/30/2022

Regional Council of Governments(COG) within the Project's Impact Area: Texoma Council of Governments

Headquarter County: Fannin

Counties within Project's Impact Area:

Delta, Fannin, Hunt

Grant Officials:

Project Director

Name: Howard Day

Email: policechief@cityofladonia.com

Address 1: 100 Center Plaza

Address 1: P.O. Box 5

City: Ladonia, Texas 75449

Phone: 903-367-7011 Other Phone: 214-585-8474

Fax:

Title: Mr.

Salutation: Chief

Position: Chief of Police

Narrative Information

Project Abstract :

The City of Ladonia's proposed project is the purchase of a law enforcement vehicle. The Police Department currently operates with an annual budget of \$5,000 which does not allow for the purchase of a patrol vehicle. The Department currently has six (6) sworn, non-paid Reserve Officers. These Officers share the use of a single vehicle - a 2007 Ford Crown Victoria with over 134,000 miles. Our project would provide a new vehicle for increased patrol operations and reduce projected maintenance costs.

Problem Statement :

In 2014, due to significant city budgetary cuts, the Ladonia Police Department deactivated. Law enforcement response for area residents transferred to the Fannin County Sheriff's Office. In 2019, with pending construction beginning on Lake Ralph Hall, the need for local law enforcement resurfaced. The

Ladonia Police Department was reactivated and staffed with non-paid Reserve Officers and civilian staff. The city's current revenue only allows for a Police Department budget of \$5,000 annually. In 2020, using those limited resources and local vendors, the Police Department was able to acquire a 2007 Ford Crown Victoria to use as a marked patrol vehicle. This 14 year old vehicle has 134,000 miles and is beginning to experience some maintenance issues. The poor conditions of city roads, many of which are unpaved, makes navigation in a sedan difficult. The need for an updated SUV-style, all wheel drive patrol vehicle is evident. However, the city's budget will not allow for such a purchase, and there are no new significant tax revenue sources in the foreseeable future.

Supporting Data :

The City's operating budget for 2021 is \$167,241 with total revenue of \$149,959. The Police Department's operating budget for 2021 is \$5,000. The department's current patrol vehicle is a 2007 Ford Crown Victoria, Police Edition with approximately 134,000 miles. Per the state bid program (Defender Supply), the cost for fully equipped, police SUV-style vehicles is approximately: Chevrolet Tahoe - \$60,493 Ford Explorer - \$59,492 Dodge Durango - \$57,842

Project Approach & Activities:

The City of Ladonia would utilize the state-bid program through Defender Supply to purchase a fully equipped, Ford Explorer Police Interceptor, with all wheel drive. The vehicle would be striped by a local vendor using industry standard, reflective type vinyl to increase officer safety. This vehicle would be utilized for patrol operations within the City of Ladonia and to assist neighboring agencies as needed.

Capacity & Capabilities:

The City of Ladonia and Ladonia Police Department consists of seasoned, professional staff that will ensure the project follows the state-bid process and that all steps are properly documented.

Performance Management :

The City of Ladonia currently receives a monthly fleet report from the Ladonia Police Department that includes miles driven, fuel consumption and other maintenance information. The City will utilize these reports to collect, track, and maintain data for the new patrol vehicle.

Target Group :

The City of Ladonia residents - approximately 650. ETJ / Fannin County residents - approximately 1,000. The Honey Grove Police Department, the Wolfe City Police Department, the Fannin County Sheriff's Office, and the Delta County Sheriff's Office.

Evidence-Based Practices:

The City of Ladonia researched numerous police service vehicles for this project. The Ladonia Police Department required an SUV-type vehicle to safely navigate many of the unimproved roads within the city limits and surrounding ETJ. Additionally, the capability of an all-wheel drive vehicle was also desired. With budgetary concerns in mind, fuel efficiency was a factor. Vehicle speed ratings, braking distances, and safety options were also considered. The police service vehicles considered were the Chevrolet Tahoe, the Ford Explorer, and the Dodge Durango. After reviewing all of the data, the City of Ladonia selected the Ford Explorer, Police Interceptor, V-6 Eco Boost, all wheel drive SUV. This is a

standard vehicle in the state-bid program and comes outfitted with all of the needed law enforcement equipment.

Project Activities Information

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Law Enforcement	100.00	Programs that provide support for law enforcement officers involved in the investigation of violent crimes and/or organized crime to ensure a thorough investigation is conducted with adequate evidence to prosecute cases.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Equipment or technology: Individuals/ operators equipped	100
General Law Enforcement or Public Safety: Arrests resulting from grant.	0
Targeted Investigation: Criminal cases resulting in arrest.	0
Targeted Investigation: Grant-funded investigations carried out by the unit/division	0
Training or professional development: Individuals provided	0
Training or professional development: Individuals received	0
Training, professional development, or technical assistance: Hours provided	0
Training, professional development, or technical assistance: Hours received	0

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	TOTAL	UNIT/ %
Equipment	Police / Sheriff Department Vehicle (from a single vendor with law enforcement equipment installed)	Police Department - Vehicle	\$62,000.00	\$0.00	\$0.00	\$62,000.00	1

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	TOTAL
Equipment	\$62,000.00	\$0.00	\$0.00	\$62,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	TOTAL
\$62,000.00	\$0.00	\$0.00	\$62,000.00