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- A. Call to Order & Declaration of a Quorum (OS 5.5)
- B. Welcome New Members and Guests
- C. Approval of Minutes: June 21, 2022, **page 2**
- D. Action Items
 - 1. Approve annual update of the Community Action Plan and Budget, **Pages 5 – 49**
 - 2. Recruitment of Poverty Sector Representative for Grayson County
 - 3. Recruitment of Public Sector Representatives
- E. Director's Program Report
 - 1. Job openings at TCOG; www.tcog.com/employment
 - [Finance Director](#)
 - [Accounting and Finance Specialist](#)
 - [Section 8 Housing Specialist](#)
 - [Part-time Care Coordinator](#)
 - 2. Program Reports - Utility Assistance, Weatherization and Community Services Block Grant – handout at meeting
 - 3. Financial Report – handout at meeting
- F. Community Announcements
- G. Adjourn

Remaining meeting dates

Tuesday, October 18, 2022

Tuesday, December 13, 2022

KEY: OS refers to Organizational Standards and are required of sub-recipients that receive Community Service Block Grant funds.

*Please note that pursuant to [Section 551.127 of the Texas Government Code](#), a videoconference/Zoom option will be available. IMPORTANT: Under the provisions of Section 551.127, Community Services Advisory Council members (and TCOG staff) may participate remotely by means of videoconference call **ONLY** if the **video AND audio** of the member's participation is broadcast live at the meeting. Therefore, any council member (and TCOG staff) participating in the meeting via Zoom **MUST** have and **MUST** maintain **both audio and video** capabilities for the entire duration of the meeting. Any disruption to either at any point during the meeting will result in that Member being considered absent from that portion of the meeting. The above agenda is posted at www.tcog.com as well as the Texoma Council of Governments offices in a place readily accessible to the public on August 10, 2022.

BOARD MEETING MINUTES			DATE: JUNE 21, 2022		
MEETING CALLED TO ORDER BY:	Tiffany Dancer called the meeting to order at 10:02am.				
TYPE OF MEETING	Regular	QUORUM MET:	Yes		
BOARD MEMBER ATTENDEES	Private Sector: Julie Craig, Tiffany Dancer, Jordan Brummett Poverty Sector: Angela Williams, Kim Starrett (joined at 10:30 after action items were presented) Public Sector: David Turner				
BOARD MEMBERS ABSENT	Public Sector: Tim LaVergne Poverty Sector: Trish McElvy				
STAFF ATTENDEES	Judy Fullylove, Energy Services Director				
GUEST ATTENDEES	Virginia Brooks, MasterKey Ministries, Getting Ahead Program				
Agenda Topics					
TOPIC 1:	Approval of Minutes from April 19, 2022	PRESENTER	Tiffany Dancer, Chair		
DISCUSSION	The Chair asked for council members to review minutes for corrections.				
CONCLUSIONS	There were no corrections presented by council members. The Chair asked for a motion to approve the minutes as presented.				
ACTION		PERSON RESPONSIBLE		OUTCOME	
A motion was made to approve the minutes from April 19, 2022		Angela Williams		YEA: 5	NAY: 0
The motion was seconded.		Jordan Brummett		ABSTAIN: 0	
TOPIC 2:	Accept changes to CSAC By-Laws	PRESENTER	Judy Fullylove, Energy Services Director		
DISCUSSION					
CONCLUSIONS					
ACTION		PERSON RESPONSIBLE		OUTCOME	
A motion was made to accept the changes to the CSAC By-Laws as presented.		Jordan Brummett		Yea: 5	Nay: 0
The motion was seconded.		David Turner		Abstain: 0	
TOPIC 3:	NA	PRESENTER			
DISCUSSION					
CONCLUSIONS					
ACTION		PERSON RESPONSIBLE		OUTCOME	
				Yea: 0	Nay: 0
				Abstain: 0	

BOARD MEETING MINUTES		DATE: JUNE 21, 2022		
MEETING CALLED TO ORDER BY:	Tiffany Dancer called the meeting to order at 10:02am.			
TOPIC 4:	NA	PRESENTER		
DISCUSSION				
CONCLUSIONS				
ACTION	PERSON RESPONSIBLE		OUTCOME	
			Yea:	Nay:
				0
			Abstain:	0
BOARD CHAIR SIGNATURE:		BOARD SECRETARY SIGNATURE:		
Tiffany Dancer		Julie Craig		

Director's Program Report

E.1. Presentation: Getting Ahead, Virginia Brooks, Master Key Ministries

Bridges Out of Poverty was established by the aha! Process.com. Dr. Ruby Payne was an educator and researcher, and she began to wonder why children that were from poverty backgrounds did not do well in school, even though they had the same curriculum and teachers as other children. The Getting Ahead Program is designed for people who are living in poverty, it is a 16-week course held on Tuesday evening from 6-8:30 PM for people that want to make a change in their lives and pull themselves out of poverty. The program is limited to twelve individuals and will assist them in creating stability in their lives and build resources to assist. The next class will start in the fall after Labor Day. During the program, a meal is provided, along with childcare through the Foster Grandparent program. The Grayson program has graduated nine classes while the Fannin County Program is on its fifth class (next class starting in August). They are looking forward to Cooke County starting soon. They are taking applications now and the program is about half-full. Each participant receives a \$25 gift card each week.

Getting Ahead Investigators (graduates) are asked to come back to help with the class and two graduates have been hired at TCOG.

MasterKey Ministries has a food bank where they offer help for today, but also education programs, where they offer help for tomorrow. They go into the community and teach the basics of what causes poverty, offer resource information, education, physical health, and a network of people for support. If interested in a presentation, contact Ms. Brooks.

E.2. Job Openings at TCOG

There are currently ten job openings at TCOG, from Finance Director to Program Director for Weatherization, and several in the Area Agency on Aging, as well. Encourage potential applicants to apply.

E.3 Program Reports – Utility Assistance, Weatherization and Community Services Block Grant

Per Ms. Fullylove, they have a \$4.2 budget for Utility Assistance and have approximately \$1M left to expend in about 6 months. She reported that they are now allowed to pay one lump sum for utility payments instead of having to spread it out over the course of this year, this has made the process easier.

Regarding the Water Assistance Program, they are currently working on vendor agreements that will allow them to make a payment on behalf of customers. However, they are finding that several water districts do not want to participate, with only about 25% of potential vendors signed up for the water program so far. Ms. Fullylove reported that she believes this process will be customer driven as they reach out to their water departments to ask why they are not signing and encouraging them to do so for assistance. This program has \$2M through 2023.

Regarding the Weatherization Program, they have accepted the resignation of longtime Program Manager, Evan Brown, as he is leaving for another job.

For the Community Services Block Grant (CSBG), they are currently case managing thirteen, with twenty-one individuals enrolled in a training program in 2022 (health science courses mostly).

For the transition out of Poverty performance requirement, they will have eleven candidate left-over from 2021 (the requirement is nine). To qualify for performance, these participants must earn above 125% of the Federal Poverty Guidelines when they have completed the program.

The Diaper Bank continues to distribute in Gainesville for Cooke County and in Denison for Grayson Counties once a month. Ms. Fullylove

BOARD MEETING MINUTES**DATE: JUNE 21, 2022****MEETING CALLED
TO ORDER BY:**

Tiffany Dancer called the meeting to order at 10:02am.

reported they are working on a partnership with ABBA to conduct the work in Cooke County going forward.

E.4. Financial Report – see attachments for four major programs.**F. Community announcements**

Ms. Fullylove reported that two clients were referred from Trish McElvy to On the Road Lending and that they are close to getting cars through this program.

Angela Williams stated she is still getting people into the Bridges Program training in Cooke County by working with Virginia Brooks.

Julie Craig reported that Child Care Services (CCS) is still seeking enrollments and asked that agencies encourage their customers to apply as there is no waitlist at this time.

Ms. Fullylove reported that she will forward along an email from the Child and Family Guidance Center and its attachments as it contained great community information and she wants to share it with the group (original email from Cheryl Gomez).

The next meeting is scheduled for August 16th and the community action plan is on the agenda, so a quorum is necessary. Ms. Fullylove reported that she is still looking for an elected official to join the council and that they do not have to be from Cooke County. One member suggested Sean Vanderveer at the Sherman Housing Authority.

G. Meeting adjourned at 11:00 a.m.

Subrecipient:		Texoma Council of Governments		
CIS 1		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Housing Rehabilitation Assistance Program	
	2	Initiative Year	2 of 3	Yes
	3	Problem Identification	Texoma Council of Governments (TCOG) 2022-25 Community Needs Assessment identified affordable housing as the number 1 need for families and the region.	If Yes, which need?
	4	Goal/Agenda	TCOG applied for a Housing Rehabilitation Assistance Program grant through the Texas Department of Housing and Community Affairs (TDHCA) to build and/or rehabilitate housing for disabled families. In 2022, TCOG's Section 8 Program adopted the HRA program. Section 8 will recruit and qualify applicants for housing under this specific funding source. TDHCA will provide the funding as well as technical and training assistance to TCOG staff overseeing the program. TCOG will manage the program, procure builders, and submit performance and expenditure reports to TDHCA	1
	5	Issue/CSBG Community Domains	CNPI4 Housing	
	6	Ultimate Expected Outcome	CNPI 4h Percent increase of affordable housing in the identified community.	
	7	Identified Community	Region	
	8	Expected Duration	3 years	
	9	Partnership Type	CAA is the core organizer of multi-partner Initiative	
	10	Partners	Texoma Council of Governments and Texas Department of Housing and Community Affairs.	
	11	Strategy(ies)	STR 4b	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Subrecipient:		Texoma Council of Governments		
CIS 2		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Feeding Fannin	Yes
	2	Initiative Year	2 of 3	
	3	Problem Identification	TCOG's 2022-25 Community Needs Assessment identified the concentration of poverty in specific geographical areas giving rise to both food deserts and insecurity. This needs also overlaps with childhood poverty, with children especially suffering from hunger.	If Yes, which need?
	4	Goal/Agenda	The Feeding Fannin Food Coalition has identified four food deserts within Fannin county. The towns are: Trenton, Ladonia, Honey Grove and Ivanhoe. The Coalition will establish sustainable food projects in each town. Texoma Council of Governments will provide technical assistance with the project.	2
	5	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral	
	6	Ultimate Expected Outcome	CNPI 5d Number of accessible and affordable healthy food resources created in the identified community.	
	7	Identified Community	County	
	8	Expected Duration	3 Years	
	9	Partnership Type	CAA is one of multiple active investors and partners	
	10	Partners	Feeding Fannin Organization and Texoma Council of Governments	
	11	Strategy(ies)	STR 5e	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 3		Community Initiative Status (CIS) Form		
Planning	1	Initiative Name	On the Road Lending Program	Yes
	2	Initiative Year	2 of 3	
	3	Problem Identification	In the TCOG 2022-25 Community Needs Assessment transportation concerns were cited by all sources. Many Texoma residents do not have personal vehicles to get to employment, the grocery store or medical providers.	If Yes, which need?
	4	Goal/Agenda	The CSBG program will partner with On the Road Lending to provide low-interest loans to clients that have maintained employment and housing for at least six months. On the Road Lending provides affordable loans, vehicle selection assistance and financial mentoring. CSBG will vet and refer clients eligible for the program.	3
	5	Issue/CSBG Community Domains	CNPI3 Infrastructure & Asset Building	
	6	Ultimate Expected Outcome	CNPI 3b.4 Transportation	
	7	Identified Community	Region	
	8	Expected Duration	3 Years	
	9	Partnership Type	CAA is the core organizer of multi-partner Initiative	
	10	Partners	On the Road Lending Program and Texoma Council of Governments	
	11	Strategy(ies)		
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Subrecipient:			Texoma Council of Governments	
CIS 4		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Regional Mental Health Initiative	
	2	Initiative Year	2 of 3	Yes
	3	Problem Identification	The 2022-25 Community Needs Assessment noted a continued lack of mental healthcare practitioners and facilities, especially in Fannin and Cooke counties.	If Yes, which need?
	4	Goal/Agenda	The Texoma Behavioral Health Leadership Team is working to increase providers and assess to address this need.	4
	5	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral	
	6	Ultimate Expected Outcome	CNPI 5b Number of accessible and affordable behavioral and mental health assets or resources created in the identified community.	
	7	Identified Community	Region	
	8	Expected Duration	3 years	
	9	Partnership Type	CAA is one of multiple active investors and partners	
	10	Partners	The Texoma Behavioral Health Leadership Team will identify behavioral health needs for the region and recruit providers. Texoma Council of Governments will have a seat on the Leadership Team to provide technical assistance as needed.	
	11	Strategy(ies)	STR 5a	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Subrecipient:		Texoma Council of Governments		
CIS 5		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Families Reading Every Day	
	2	Initiative Year	2 of 3	Yes
	3	Problem Identification	The 2022-25 Community Needs Assessment identified childcare and early childhood education must be made more accessible and affordable. Agencies must make an effort to increase awareness and services, especially in areas of poverty.	If Yes, which need?
	4	Goal/Agenda	Increase parental involvement in their child's early childhood education through literacy project, Families Reading Everyday in partnership with Texas Agrilife Extension. Local Agrilife Extension agents will assist CSBG in promoting the FRED program and establishing a project in at least one library in each county (Cooke, Fannin, Grayson) annually. Libraries will provide access to children's books.	5
	5	Issue/CSBG Community Domains	CNPI2 Education & Cognitive Development	
	6	Ultimate Expected Outcome	CNPI 2d Number of accessible and affordable education assets or resources added for school age children in the identified community. (e.g., academic, enrichment activities, before/after school care, summer programs)	
	7	Identified Community	Region	
	8	Expected Duration	3 years	
	9	Partnership Type	CAA is the core organizer of multi-partner Initiative	
	10	Partners	Texas Agrilife Extension and Texoma Council of Governments	
	11	Strategy(ies)	STR 2c	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		
				Percent Achieved

NPIs	Community Strategies List	Select, if used
STR 1	Employment Strategies (STR 1)	
STR 1a	Minimum/Living Wage Campaign	
STR 1b	Job Creation/Employment Generation	
STR 1c	Job Fairs	
STR 1d	Earned Income Tax Credit (EITC) Promotion	
STR 1e	Commercial Space Development	
STR 1f	Employer Education	
STR 1g	Employment Policy Changes	
STR 1h	Employment Legislative Changes	
STR 1i	Other Employment Strategy: (please specify)	
STR 2	Education and Cognitive Development Strategies (STR 2)	
STR 2a	Preschool for All Campaign	
STR 2b	Charter School Development	
STR 2c	After School Enrichment Activities Promotion	CIS5
STR 2d	Pre K-College/Community College Support	
STR 2e	Children's Trust Fund Creation	
STR 2f	Scholarship Creation	
STR 2g	Child Tax Credit (CTC) Promotion	
STR 2h	Adoption Child Care Quality Rating	
STR 2i	Adult Education Establishment	
STR 2j	Education and Cognitive Development Policy Changes	
STR 2k	Education and Cognitive Development Legislative Changes	
STR 2l	Other Education and Cognitive Development Strategy: (please specify)	
STR 3	Infrastructure and Asset Building Strategies (STR 3)	
STR 3a	Cultural Asset Creation	
STR 3b	Police/Community Relations Campaign	
STR 3c	Neighborhood Safety Watch Programs	
STR 3d	Anti-Predatory Lending Campaign	
STR 3e	Asset Building and Savings Promotion	
STR 3f	Develop/Build/Rehab Spaces	
STR 3g	Maintain or Host Income Tax Preparation Sites	
STR 3h	Community-Wide Data Collection Systems Development	
STR 3i	Local 211 or Resource/Referral System Development	
STR 3j	Water/Sewer System Development	
STR 3k	Community Financial Institution Creation	
STR 3l	Infrastructure Planning Coalition	
STR 3m	Park or Recreation Creation and Maintenance	
STR 3n	Rehabilitation/Weatherization of Housing Stock	
STR 3o	Community Center/Community Facility Establishment	
STR 3p	Asset Limit Barriers for Benefits Policy Changes	
STR 3q	Infrastructure and Asset Building Policy Changes	
STR 3r	Infrastructure and Asset Building Legislative Changes	
STR 3s	Other Infrastructure and Asset Building Strategy: (please specify)	
STR 4	Housing Strategies (STR 4)	
STR 4a	End Chronic Homelessness Campaign	
STR 4b	New Affordable Single Unit Housing Creation	CIS1
STR 4c	New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)	
STR 4d	Tenants' Rights Campaign	

NPIs	Community Strategies List	Select, if used
STR 4e	New Shelters Creation (including day shelters and domestic violence shelters)	
STR 4f	Housing or Land Trust Creation	
STR 4g	Building Codes Campaign	
STR 4h	Housing Policy Changes	
STR 4i	Housing Legislative Changes	
STR 4j	Other Housing Strategy: (please specify)	
STR 5	Health and Social/Behavioral Strategies (STR 5)	
STR 5a	Health Specific Campaign	CIS4
STR 5b	Farmers Market or Community Garden Development	
STR 5c	Grocery Store Development	
STR 5d	Gun Safety/Control Campaign	
STR 5e	Healthy Food Campaign	CIS2
STR 5f	Nutrition Education Collaborative	
STR 5g	Food Bank Development	
STR 5h	Domestic Violence Court Development	
STR 5i	Drug Court Development	
STR 5j	Alternative Energy Source Development	
STR 5k	Develop or Maintain a Health Clinic	
STR 5l	Health and Social/Behavioral Development Policy Changes	
STR 5m	Health and Social/Behavioral Development Legislative Changes	
STR 5n	Other Health and Social/Behavioral Development Strategy: (please specify)	
STR 6 G2	Civic Engagement and Community Involvement Strategies- Goal 2 (STR 6)	
STR 6 G2a	Development of Health and Social Service Provider Partnerships	
STR 6 G2b	Recruiting and Coordinating Community Volunteers	
STR 6 G2c	Poverty Simulations	
STR 6 G2d	Attract Capital Investments	
STR 6 G2e	Build/Support Increased Equity	
STR 6 G2f	Equity Awareness Campaign	
STR 6 G2g	Coordinated Community-wide Needs Assessment	
STR 6 G2h	Civic Engagement and Community Involvement in Advocacy Efforts	
STR 6 G2i	Civic Engagement Policy Changes	
STR 6 G2j	Civic Engagement Legislative Changes	
STR 6 G2k	Other Civic Engagement and Community Involvement Strategy: (please specify)	
STR 6 G3	Civic Engagement and Community Involvement Strategies — Goal 3 (STR 6)	
STR 6 G3a	Empowerment of Individuals/Families with Low-Incomes	
STR 6 G3b	Campaign to Ensure Individuals with Low-Incomes are Represented on Local Governing Bodies	
STR 6 G3c	Social Capital Building Campaign for Individuals/Families with Low-Incomes	
STR 6 G3d	Campaign for Volunteer Placement and Coordination	
STR 6 G3e	Civic Engagement Policy Changes	
STR 6 G3f	Civic Engagement Legislative Changes	
STR 6 G3g	Other Civic Engagement and Community Involvement Strategy: (please specify)	
STR 7	Community Support Strategies (STR 7)	
STR 7a	Off-Hours (Non-Traditional Hours) Child Care Development	
STR 7b	Transportation System Development	
STR 7c	Transportation Services Coordination and Support	CIS3
STR 7d	Community Support Policy Changes	
STR 7e	Community Support Legislative Changes	
STR 7f	Other Community Support Strategy: (please specify)	

NPIs	Community Strategies List	Select, if used
STR 8	Emergency Management Strategies (STR 8)	
STR 8a	State or Local Emergency Management Board Enhancement	
STR 8b	Community wide Emergency Disaster Relief Service Creation	
STR 8c	Disaster Preparation Planning	
STR 8d	Emergency Management Policy Changes	
STR 8e	Emergency Management Legislative Changes	
STR 8f	Other Emergency Management Strategy: (please specify)	

Subrecipient:	Texoma Council of Governments								
CNPI 1	Counts of Change for Employment Indicators (CNPI 1)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 1a	Number of jobs created to increase opportunities for people with low incomes in the identified community.							0	#DIV/0!
CNPI 1b	Number of job opportunities maintained in the identified community.							0	#DIV/0!
CNPI 1c	Number of "living wage" jobs created in the identified community*.							0	#DIV/0!
CNPI 1d	Number of "living wage" jobs maintained in the identified community*.							0	#DIV/0!
CNPI 1e	Number of jobs created in the identified community with a benefit package.							0	#DIV/0!

CNPI 1	Rates of Change for Employment Indicators (CNPI 1)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 1f	Percent decrease of the unemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 1g	Percent decrease of the youth unemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 1h	Percent decrease of the underemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments								
CNPI 2	Counts of Change for Education and Cognitive Development Indicators (CNPI 2)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 2a	Number of accessible and affordable early childhood or pre-school education assets or resource added to the identified community.							0	#DIV/0!
CNPI 2b	Number of accredited or licensed affordable child care facilities added in the identified community.							0	#DIV/0!
CNPI 2c	Number of new Early Childhood Screenings offered to children (ages 0-5) of families with low-incomes in the identified community.	County	3					0	0%
CNPI 2d	Number of accessible and affordable education assets or resources added for school age children in the identified community. (e.g., academic, enrichment activities, before/after school care, summer programs)							0	#DIV/0!
CNPI 2e	Number of accessible and affordable post secondary education assets or resources added for newly graduating youth in the identified community. (e.g. college tuition, scholarships, vocational training, etc.)							0	#DIV/0!
CNPI 2f	Number of accessible and affordable basic or secondary education assets or resources added for adults in the identified community. (e.g. literacy, ESL, ABE/GED, etc.)							0	#DIV/0!

CNPI 2	Rates of Change for Education and Cognitive Development Indicators (CNPI 2)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 2g	Percent increase of children in the identified community who are kindergarten ready.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2h	Percent increase of children in the identified community at (or above) the basic reading level.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2i	Percent increase of children in the identified community at (or above) the basic math level.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2j	Percent increase in high school (or high school equivalency) graduation rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2k	Percent increase of the rate of youth in the identified community who attend post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2l	Percent increase of the rate of youth in the identified community who graduate from post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2m	Percent increase of adults in the identified community who attend post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2n	Percent increase of adults in the identified community who graduate from post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments							
CNPI 2o	Percent increase in the adult literacy rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments								
CNPI 3	Counts of Change for Infrastructure and Asset Building Indicators (CNPI 3)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 3a	Number of new accessible assets/resources created in the identified community:								
CNPI 3a.1	Commercial							0	#DIV/0!
CNPI 3a.2	Financial							0	#DIV/0!
CNPI 3a.3	Technological/ Communications (e.g. broadband)							0	#DIV/0!
CNPI 3a.4	Transportation							0	#DIV/0!
CNPI 3a.5	Recreational (e.g. parks, gardens, libraries)							0	#DIV/0!
CNPI 3a.6	Other Public Assets/Physical Improvements							0	#DIV/0!
CNPI 3b	Number of existing assets/resources made accessible to the identified community:								
CNPI 3b.1	Commercial							0	#DIV/0!
CNPI 3b.2	Financial							0	#DIV/0!
CNPI 3b.3	Technological/ Communications (e.g. broadband)							0	#DIV/0!
CNPI 3b.4	Transportation							0	#DIV/0!
CNPI 3b.5	Recreational (e.g. parks, gardens, libraries)							0	#DIV/0!
CNPI 3b.6	Other Public Assets/Physical Improvements							0	#DIV/0!

CNPI 3	Rates of Change for Infrastructure and Asset Building Indicators (CNPI 3)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 3c	Percent decrease of abandoned or neglected buildings in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3d	Percent decrease in emergency response time measured in minutes in the identified community. (EMT, Police, Fire, etc.).				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3e	Percent decrease of predatory lenders and/or lending practices in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3f	Percent decrease of environmental threats to households (toxic soil, radon, lead, air quality, quality of drinking water, etc.) in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3g	Percent increase of transportation services in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments								
CNPI 4	Counts of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 4a	Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes).							0	#DIV/0!
CNPI 4b	Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.							0	#DIV/0!
CNPI 4c	Number of shelter beds created in the identified community.							0	#DIV/0!
CNPI 4d	Number of shelter beds maintained in the identified community.							0	#DIV/0!

CNPI 4	Rates of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 4e	Percent decrease in the rate of homelessness in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4f	Percent decrease in the foreclosure rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4g	Percent increase in the rate of home ownership of people with low incomes in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4h	Percent increase of affordable housing in the identified community.	County	0.00%	30.00%	#DIV/0!		#DIV/0!	0%
CNPI 4i	Percent increase of shelter beds in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments								
CNPI 5	Counts of Change for Health and Social/Behavioral Indicators (CNPI 5)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 5a	Number of accessible and affordable physical health assets or resources created in the							0	#DIV/0!
CNPI 5b	Number of accessible and affordable behavioral and mental health assets or resources	Region						0	#DIV/0!
CNPI 5c	Number of public safety assets and resources created in the identified community.							0	#DIV/0!
CNPI 5d	Number of accessible and affordable healthy food resources created in the identified	County	4					0	0%
CNPI 5e	Number of activities designed to improve police and community relations within the identified community.							0	#DIV/0!

CNPI 5	Rates of Change for Physical Health, Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5f	Percent decrease in infant mortality rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5g	Percent decrease in childhood obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5h	Percent decrease in adult obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5i	Percent increase in child immunization rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5j	Percent decrease in uninsured families in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5	Rates of Change for Behavioral and Mental Health, Emotional Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5k	Percent decrease in the teen pregnancy rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5l	Percent decrease in unplanned pregnancies in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5m	Percent decrease in substance abuse rate in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol).				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5n	Percent decrease in domestic violence rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5o	Percent decrease in the child abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5p	Percent decrease in the child neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5q	Percent decrease in the elder abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5r	Percent decrease in the elder neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments							
			II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performanc e target accuracy (% auto calculated)
CNPI 5	Rates of Change for Public Safety Indicators (CNPI 5)	I.) Identified Community						
CNPI 5s	Percent decrease in recidivism rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5t	Percent decrease in non-violent crime rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5u	Percent decrease in violent crime rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5v	Percent decrease in teens involved with the juvenile court system in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments							
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 2 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performanc e target accuracy (% auto calculated)
CNPI 6 G2a	Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G2b	Percent increase of donated resources to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G2c	Percent increase of people participating in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 3 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performanc e target accuracy (% auto calculated)
CNPI 6 G3a	Percent increase of people with low incomes who support the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G3b	Percent increase of people with low incomes who acquire and maintain leadership roles with the CSBG Eligible Entity or other organizations within the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

Outcomes				Services			
FNPI 1	Employment Outcomes	Identify Need	Target	SRV 1	Employment Services	Identify Need	Estimate
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.			SRV 1a-f	Skills Training and Opportunities for Experience		
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	Other	9	SRV 1a	Vocational Training		
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).		9	SRV 1b	On-the-Job and other Work Experience	Other	9
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).		9	SRV 1c	Youth Summer Work Placements		
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).		9	SRV 1d	Apprenticeship/Internship		
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.			SRV 1e	Self-Employment Skills Training		
FNPI 1h.1	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.			SRV 1f	Job Readiness Training		
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.			SRV 1g-h	Career Counseling		
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.			SRV 1g	Workshops		
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency			SRV 1h	Coaching		
				SRV 1i-n	Job Search		
				SRV 1i	Coaching		
				SRV 1j	Resume Development	Other	5
				SRV 1k	Interview Skills Training		
				SRV 1l	Job Referrals		
				SRV 1m	Job Placements	Other	9
				SRV 1n	Pre-employment physicals, background checks, etc.		
				SRV 1o-p	Post Employment Supports		
				SRV 1o	Coaching		
				SRV 1p	Interactions with employers		
				SRV 1q	Employment Supplies		
				SRV 1q	Employment Supplies	Other	5

Outcomes				Services			
FNPI 2	Education and Cognitive Development Outcomes	Identify Need	Target	SRV 2	Education and Cognitive Development Services	Identify Need	Estimate
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.			SRV 2a-j	Child/Young Adult Education Programs		
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.			SRV 2a	Early Head Start		
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including			SRV 2b	Head Start		
FNPI 2c.1	Early Childhood Education (ages 0-5)			SRV 2c	Other Early-Childhood (0-5 yr. old) Education		
FNPI 2c.2	1st grade-8th grade			SRV 2d	K-12 Education		
FNPI 2c.3	9th grade-12th grade			SRV 2e	K-12 Support Services		
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social,			SRV 2f	Financial Literacy Education		
FNPI 2d.1	Early Childhood Education (ages 0-5)			SRV 2g	Literacy/English Language Education		
FNPI 2d.2	1st grade-8th grade			SRV 2h	College-Readiness Preparation/Support		
FNPI 2d.3	9th grade-12th grade			SRV 2i	Other Post Secondary Preparation		
FNPI 2e	The number of parents/caregivers who improved their home environments.			SRV 2j	Other Post Secondary Support		
FNPI 2f	The number of adults who demonstrated improved basic education.			SRV 2k	School Supplies		
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.			SRV 2k	School Supplies		
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	Other	11	SRV 2l-q	Extra-curricular Programs		
FNPI 2i	The number of individuals who obtained an Associate’s degree.			SRV 2l	Before and After School Activities		
FNPI 2j	The number of individuals who obtained a Bachelor’s degree.			SRV 2m	Summer Youth Recreational Activities		
				SRV 2n	Summer Education Programs		
				SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)		
				SRV 2p	Mentoring		
				SRV 2q	Leadership Training		
				SRV 2r-z	Adult Education Programs		
				SRV 2r	Adult Literacy Classes		
				SRV 2s	English Language Classes		
				SRV 2t	Basic Education Classes		
				SRV 2u	High School Equivalency Classes		
				SRV 2v	Leadership Training		
				SRV 2w	Parenting Supports (may be a part of the early childhood programs identified above)		
				SRV 2x	Applied Technology Classes	Other	11
				SRV 2y	Post-Secondary Education Preparation		
				SRV 2z	Financial Literacy Education		
				SRV 2aa	Post-Secondary Education Supports		
				SRV 2aa	College applications, text books, computers, etc.	Other	5
				SRV 2bb	Financial Aid Assistance		
				SRV 2bb	Scholarships		
				SRV 2cc	Home Visits		
				SRV 2cc	Home Visits		

Outcomes				Services			
FNPI 3	Income and Asset Building Outcomes	Identify Need	Target	SRV 3	Income and Asset Building Services	Identify Need	Estimate
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.		9	SRV 3a-f	Training and Counseling Services		
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.			SRV 3a	Financial Capability Skills Training		
FNPI 3c	The number of individuals who opened a savings account or IDA.			SRV 3b	Financial Coaching/Counseling		
FNPI 3d	The number of individuals who increased their savings.			SRV 3c	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)		2
FNPI 3e	The number of individuals who used their savings to purchase an asset.			SRV 3d	First-time Homebuyer Counseling		
FNPI 3e.1	Of the above, the number of individuals who purchased a home.			SRV 3e	Foreclosure Prevention Counseling		
FNPI 3f	The number of individuals who improved their credit scores.		9	SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes		
FNPI 3g	The number of individuals who increased their net worth.			SRV 3g-l	Benefit Coordination and Advocacy		
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.		9	SRV 3g	Child Support Payments		
				SRV 3h	Health Insurance		
				SRV 3i	Social Security/SSI Payments		
				SRV 3j	Veteran's Benefits		
				SRV 3k	TANF Benefits		
				SRV 3l	SNAP Benefits		
				SRV 3m-r	Asset Building		
				SRV 3m	Saving Accounts/IDAs and other asset building accounts		
				SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)		
				SRV 3o	VITA, EITC, or Other Tax Preparation programs		
				SRV 3p	Loans And Grants		2
				SRV 3q	Micro-loans		
				SRV 3r	Business incubator/business development loans		

Outcomes				Services			
FNPI 4	Housing Outcomes	Identify Need	Target	SRV 4	Housing Services	Identify Need	Estimate
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.			SRV 4a-e	Housing Payment Assistance		
FNPI 4b	The number of households who obtained safe and affordable housing.	1	50	SRV 4a	Financial Capability Skill Training		
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.			SRV 4b	Financial Coaching/Counseling		
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.			SRV 4c	Rent Payments (includes Emergency Rent Payments)	1	40
FNPI 4e	The number of households who avoided eviction.	1	40	SRV 4d	Deposit Payments		
FNPI 4f	The number of households who avoided foreclosure.	1	5	SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)	1	5
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.).	1	125	SRV 4f-h	Eviction Prevention Services		
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.	1	125	SRV 4f	Eviction Counseling		
				SRV 4g	Landlord/Tenant Mediations		
				SRV 4h	Landlord/Tenant Rights Education		
				SRV 4i-l	Utility Payment Assistance		
				SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)	1	7000
				SRV 4j	Utility Deposits		
				SRV 4k	Utility Arrears Payments		
				SRV 4l	Level Billing Assistance		
				SRV 4m-p	Housing Placement/Rapid Re-housing		
				SRV 4m	Temporary Housing Placement (includes Emergency Shelters)		
				SRV 4n	Transitional Housing Placements		
				SRV 4o	Permanent Housing Placements		
				SRV 4p	Rental Counseling		
				SRV 4q	Housing Maintenance & Improvements		
				SRV 4q	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)		
				SRV 4r-t	Weatherization Services		
				SRV 4r	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
				SRV 4s	Healthy Homes Services (e.g. reduction or	1	125
				SRV 4t	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	1	125
				SRV 4u-4v	Water Services		
				SRV 4u	Water/Waste Water Services	1	200
				SRV 4v	Multiple Services		
				SRV 4w	Other Water Services		

Outcomes				Services			
FNPI 5	Health and Social/Behavioral Development Outcomes	Identify Need	Target	SRV 5	Health & Social/Behavioral Development Services	Identify Need	Estimate
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).			SRV 5a-j	Health Services, Screening and Assessments		
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.			SRV 5a	Immunizations		
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.			SRV 5b	Physicals		
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.			SRV 5c	Developmental Delay Screening		
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.			SRV 5d	Vision Screening		
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.			SRV 5e	Prescription Payments		
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.			SRV 5f	Doctor Visit Payments		
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.			SRV 5g	Maternal/Child Health		
FNPI 5i	The number of individuals with no recidivating event for six months.			SRV 5h	Nursing Care Sessions		
FNPI 5i.1	Youth (ages 14-17)			SRV 5i	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)		
FNPI 5i.2	Adults (ages 18+)			SRV 5j	Health Insurance Options Counseling		
				SRV 5k-o	Reproductive Health Services		
				SRV 5k	Coaching Sessions		
				SRV 5l	Family Planning Classes		
				SRV 5m	Contraceptives		
				SRV 5n	STI/HIV Prevention Counseling Sessions		
				SRV 5o	STI/HIV Screenings		
				SRV 5p-q	Wellness Education		
				SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)		
				SRV 5q	Exercise/Fitness		
				SRV 5r-x	Mental/Behavioral Health		
				SRV 5r	Detoxification Sessions		
				SRV 5s	Substance Abuse Screenings		
				SRV 5t	Substance Abuse Counseling		
				SRV 5u	Mental Health Assessments		
				SRV 5v	Mental Health Counseling		
				SRV 5w	Crisis Response/Call-In Responses		
				SRV 5x	Domestic Violence Programs		
				SRV 5y-aa	Support Groups		
				SRV 5y	Substance Abuse Support Group Meetings		
				SRV 5z	Domestic Violence Support Group Meetings		
				SRV 5aa	Mental Health Support Group Meeting		
				SRV 5bb-ee	Dental Services, Screenings and Exams		
				SRV 5bb	Adult Dental Screening/Exams		
				SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)		
				SRV 5dd	Child Dental Screenings/Exams		
				SRV 5ee	Child Dental Services (including Emergency Dental Procedures)		
				SRV 5ff-jj	Nutrition and Food/Meals		
				SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)		
				SRV 5gg	Community Gardening Activities		
				SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)		
				SRV 5ii	Prepared Meals		
				SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)		
				SRV 5kk-mm	Family Skills Development		
				SRV 5kk	Family Mentoring Sessions		
				SRV 5ll	Life Skills Coaching Sessions		
				SRV 5mm	Parenting Classes		
				SRV 5nn-oo	Emergency Hygiene Assistance		
				SRV 5nn	Kits/boxes		
				SRV 5oo	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)		

Outcomes				Services			
FNPI 6	Civic Engagement and Community Involvement Outcomes	Identify Need	Target	SRV 6	Civic Engagement and Community Involvement Services	Identify Need	Estimate
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	Other	24	SRV 6a	Voter Education and Access		
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.			SRV 6b	Leadership Training		
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.	Other	24	SRV 6c	Tri-partite Board Membership	Other	9
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.			SRV 6d	Citizenship Classes		
				SRV 6e	Getting Ahead Classes	Other	48
				SRV 6f	Volunteer Training		

Outcomes				Services			
FNPI 7	Outcomes Across Multiple Domains	Identify Need	Target	SRV 7	Services Supporting Multiple Domains	Identify Need	Estimate
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	Other	2520	SRV 7a	Case Management		
				SRV 7a	Case Management	Other	12000
				SRV 7b	Eligibility Determinations		
				SRV 7b	Eligibility Determinations	Other	12000
				SRV 7c			
				SRV 7c	Referrals		
				SRV 7d	Transportation Services		
				SRV 7d	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	Other	10
				SRV 7e-f	Childcare		
				SRV 7e	Child Care subsidies		
				SRV 7f	Child Care payments		
				SRV 7g	Eldercare		
				SRV 7g	Day Centers		
				SRV 7h-j	Identification Documents		
				SRV 7h	Birth Certificate	Other	10
				SRV 7i	Social Security Card		
				SRV 7j	Driver's License		
				SRV 7k	Re-Entry Services		
				SRV 7k	Criminal Record Expungements		
				SRV 7l	Immigration Support Services		
				SRV 7l	Immigration Support Services		
				SRV 7m	Legal Assistance (includes emergency legal assistance)		
				SRV 7m	Legal Assistance		
				SRV 7n	Emergency Clothing Assistance		
				SRV 7n	Emergency Clothing Assistance		
				SRV 7o	Mediation/Customer Advocacy Interventions		
				SRV 7o	Mediation/Customer Advocacy Interventions		

Module 2, Section B: CSBG Eligible Entity Capacity Building Data Entry Form		Number
B.2	Hours of Agency Capacity Building (e.g. training, planning, assessment):	
B.2a	Hours of Board Members in capacity building activities	
B.2b	Hours of Agency Staff in capacity building activities	
B.3	Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):	
B.3a	Total number of volunteer hours donated to the agency	
B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-	
B.4	The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	
B.4a	Number of Nationally Certified ROMA Trainers	
B.4b	Number of Nationally Certified ROMA Implementers	3
B.4c	Number of Certified Community Action Professionals (CCAP)	
B.4d	Number of Staff with a child development certification	
B.4e	Number of Staff with a family development certification	
B.4f	Number of Pathways Reviewers	
B.4g	Number of Staff with Home Energy Professional Certifications	2
1	Number of Energy Auditors	1
B.4g.2	Number of Retrofit Installer Technicians	
B.4g.3	Number of Crew Leaders	
B.4g.4	Number of Quality Control Inspectors (QCI)	1
B.4h	Number of LEED Risk Certified assessors	
B.4i	Number of Building Performance Institute (BPI) certified professionals	2
B.4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals	
B.4k	Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l	Number of American Institute of Certified Planners (AICP)	
B.4m	Other (<i>Please specify others below</i>):	
B.5	Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:	
B.5a	Non-Profit	20
B.5b	Faith Based	10
B.5c	Local Government	35
B.5d	State Government	2
B.5e	Federal Government	1
B.5f	For-Profit Business or Corporation	5
B.5g	Consortiums/Collaborations	2
B.5h	School Districts	20
B.5i	Institutions of Post-Secondary Education/Training	3
B.5j	Financial/Banking Institutions	2
B.5k	Health Service Organizations	7
B.5l	Statewide Associations or Collaborations	2

County Served	Organization Name (Do not include Subrecipient)	Address	City/Town	Zip	Phone	Contact Person	Email	Website	Employment	Job	Education	Income	Housing	Healthcare	Food	Utilities	Child Care	Clothing	Transportation	State	CoC/CRG	Additional Services Provided	Referral Only	Working Partnership	MOU/Contract
Cooke	Workforce Solutions of Texoma	1311 N Grand Ave, STE 200	Gainesville	76240	940-665-1121	Cheryl Gomez	Cheryl.Gomez@wfstexoma.org	www.workforcesolutionstexoma.com	Y	Y	Y						Y					Texas Workforce Commission		Y	Y
Cooke	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090	903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)	Y	Y	Y													Y	Y
Cooke	North Central Texas College	1525 W California	Gainesville	76240	940-668-3300	Yvonne Sandmann	ysandmann@nctc.edu	North Central Texas College (nctc.edu)	Y	Y	Y													Y	Y
Cooke	Gainesville Housing Authority	715 E California	Gainesville	76240	940-665-1747	Betty Pratt	betty@gainesvilletxhousingauthority.com	http://gainesvilletxhousingauthority.com/				Y										Public Housing and Section 8 Housing Vouchers			Y
Cooke	VISTO	1305 N Culbertson	Gainesville	76240	940-668-6403	Rebekka Jones	ed@vistohelps.com	https://www.vistohelps.com/			Y			Y	Y								Y		
Cooke	Office of Attorney General Child Support Division	1808 Cornell Ln	Denton	76201	800-252-8014														Y						
Cooke	North Texas Medical Center	1900 Hospital Blvd	Gainesville	76240	940-665-1751	Tom Sledge		https://ntmcenter.net/					Y										Y		
Cooke	Texas Department of State Health Services	1714 Justice Center Blvd	Gainesville	76240	940-665-9315			https://dshs.texas.gov/region2-3/clinics/ClinicsReg3.shtm					Y						Y						
Cooke	Community Resource Cood Group	311 S Weaver	Gainesville	76240	940-612-4434	Anna Husfeld	Anna.Husfeld@dfps.state.tx.us	https://crrg.hhs.texas.gov/												Y					
Cooke	Abigail's Arms	1600 Aspen	Gainesville	76240	940-665-2873	Ginger Johnson	info@abigailsarms.org	https://abigailsarms.org/					Y									Emergency Shelter, Battery Intervention	Y		
Cooke	Child Advocacy Center	301 W Broadway	Gainesville	76240	940-665-2873	Barbara Epting	info@abigailsarms.org	https://abigailsarms.org/how-we-help/child-advocacy															Y		
Cooke	Texoma Community Health Center	301 N Grand Ave	Gainesville	76240	940-612-1389	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/					Y									Mental Health Authority	Y		
Cooke	Child and Adult Protective Services	1714 Justice Center Blvd	Gainesville	76240	940-665-9315	Anna Husfeld	Anna.Husfeld@dfps.state.tx.us	http://www.dfps.state.tx.us/					Y									Local office of Family & Protective Services	Y		
Cooke	Texoma Area Paratransit System	6104 Texoma Parkway	Sherman	75090	903-357-5714	Shellie White	shellie.white@transdev.com	https://tapsbus.com/											Y						
Cooke	Legal Aid of Northwest Texas	2220 San Jacinto Blvd, STE 205	Denton	76205	940-383-1407	Emily Weiskopf	weiskopf@lanwt.org	https://internet.lanwt.org/locations/denton																	
Fannin	Workforce Solutions of Texoma	1205 E Sam Rayburn	Bonham	75418	903-640-0222	Julie Craig	Julie.Craig@wfstexoma.org	www.workforcesolutionstexoma.com	Y	Y	Y						Y					Texas Workforce Commission		Y	Y
Fannin	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090	903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)	Y	Y	Y													Y	Y
Fannin	Texoma Housing Partners	806 W 16th St	Bonham	75090	903-583-1264	Allison Minton	aminton@texomahousing.org	https://www.texomahousing.org/index.php					Y										Y		Y
Fannin	Texas Department of State Health Services	1714 Justice Center Blvd	Gainesville	76240	940-665-9315			https://dshs.texas.gov/region2-3/clinics/ClinicsReg3.shtm					Y						Y				Y		
Fannin	Texoma Community Health Center	1221 E 6th St	Bonham	75418	903-583-8583	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/					Y									Mental Health Authority	Y		
Fannin	Feeding Fannin Coalition	118 E Sam Rayburn	Bonham	75418	903-583-3663	Tere Curtis	terefcfc@frontier.com	https://feedingfannin.com/						Y											Y
Fannin	Fannin County Community Ministries	1022 FM 273	Bonham	75418	903-583-3663		fccm2012@gmail.com	https://feedingfannin.com/						Y									Y		
Fannin	Manna House	914 S 5th St	Bonham	75418	903-227-3458		mannahousebonham@yahoo.com	https://www.cbcbonham.org/						Y									Y		
Fannin	Salvation Army	301 E 5th St	Bonham	75418	903-583-2141	Mike Bankston		http://www.bonhampd.com/								Y	Y						Y		
Fannin	Getting Ahead Fannin Co	801 Star St	Bonham	75418	903-583-0180	Cynthia Godbey	cynthiagodbey@gmail.com				Y														Y
Fannin	Fannin Literacy Council	806 W 16th St	Bonham	75418	903-640-3850	Lou Ann Taylor	ltaylor@texomahousing.org	https://www.texomahousing.org/				Y													Y
Fannin	Fannin County Family Crisis Center	1205 Albert Broadfoot	Bonham	75418	903-583-7694	Carol Pillars	crisiscarol@hotmail.com	https://tcrcrisiscenter.org/			Y											Services for victims of crime			
Fannin	Community Resource Cood Group	1205 A. E Sam Rayburn	Bonham	75418	903-486-9233	Bill Barber	bill.barber@dshs.state.tx.us	https://crrg.hhs.texas.gov/												Y			Y		
Fannin	Office of Attorney General Child Support Division	2020 G Ave #1004	Plano	75074	469-241-6500			https://www.texasattorneygeneral.gov/child-support									Y						Y		
Fannin	TMC Bonham Hospital	504 Liscomb St	Bonham	75418	903-583-8585			https://tmcbonham.com/					Y										Y		
Fannin	Bonham VA Hospital	1201 E 9th St	Bonham	75418	903-583-2111			https://www.northtexas.va.gov/					Y										Y		
Fannin	Child and Adult Protective Services	1205 E Sam Rayburn	Bonham	75418	903-583-5535			http://www.dfps.state.tx.us/Contact_Us/locations.asp?r=3																	
Fannin	Open Arms Shelter	1205 Albert Broadfoot	Bonham	75418	903-449-4451	Mark Sanderson	openarmsfc@gmail.com	https://www.oashelter.com/					Y										Y		
Fannin	Legal Aid of Northwest Texas	901 N McDonald St, STE 2	McKinney	75069	972-542-9405	Emily Weiskopf	weiskopf@lanwt.org	https://internet.lanwt.org/en-us					Y										Y		
Grayson	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090	903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)	Y	Y	Y													Y	Y
Grayson	Grayson College	6101 Grayson Dr	Denison	75020	903-465-6030	Jeremy McMillan	president@grayson.edu	https://www.grayson.edu/				Y										Center for Workforce Learning	Y		
Grayson	Sherman Housing Authority	2001 N Hoard	Sherman	75090	903-893-3139			https://www.shermanha.com/					Y										Y		
Grayson	Denison Housing Authority	200 Mauk Circle	Denison	75020	903-463-1783	Greg Smith	gsmith@cityofdenison.com	https://www.cityofdenison.com/					Y										Y		
Grayson	Grayson Housing Authority	1708 W Housint	Sherman	75090	903-892-8717		hc@gcha.net	http://www.gcha.net/					Y									Section 8 Housing Vouchers	Y		
Grayson	Texoma Housing Partners	806 W 16th St	Bonham	75090	903-583-1264	Allison Minton	aminton@texomahousing.org	https://www.texomahousing.org/index.php					Y										Y		Y
Grayson	Texoma Family Shelter	331 W Morton St	Denison	75020	903-465-6041		director@gcshelter.com	https://texomafamilyshester.com/					Y	Y											Y
Grayson	Salvation Army	5700 Texoma Pkwy	Sherman	75090	903-868-9602	BK Schlesinger	BK.Schlesinger@uss.salvationarmy.org	https://www.salvationarmytexas.org/sherman/					Y	Y											Y
Grayson	Grand Central Station	619 E Houston	Sherman	75090	903-957-0264	Wendy Velloitti	grandcentraledir@gcedisp.com	https://grandcentralsherman.com/						Y			Y								
Grayson	St Lukes Food Pantry	306 N Fannin	Denison	75020	903-465-2630	Trish McElvy	trenmac3@gmail.com							Y				Y					Y		
Grayson	Denison Helping Hands	418 W Chestnut	Denison	75020	903-465-5101	Tammy Overturf	denhelpinghands@aol.com							Y											
Grayson	Texoma Community Health Center	315 W McLain	Sherman	75090	903-957-4701	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/					Y									Mental Health Authority	Y		
Grayson	Grayson County Health Department	515 N Walnut	Sherman	75090	903-893-0131	Amanda Orteza	orteza@co.grayson.tx.us	https://www.co.grayson.tx.us/page/health_home					Y									County Health Authority			
Grayson	Grayson County Health Clinic	809 Gallagher	Sherman	75090	903-357-5396	Nanette Pinckney		http://www.graysonclinic.com/					Y												
Grayson	Child and Family Guidance Center	804 E Pecan Grove Rd	Sherman	75090	903-893-7768	Tiffany Dancer	Tdancer@cfcenter.org	https://cfcenter.org/					Y												Y
Grayson	Texoma Medical Center	5016 S US Hwy 75	Denison	75020	903-416-4000			https://www.texomamedicalcenter.net/						Y									Y		
Grayson	Wilson N Jones Hospital	500 N. Highland	Sherman	75090	903-870-4611			https://www.wni.org/Home						Y									Y		
Grayson	Community Resource Cood Group	1205 A. E Sam Rayburn	Bonham	75418	903-486-9233	Bill Barber	bill.barber@dshs.state.tx.us	https://crrg.hhs.texas.gov/												Y			Y		
Grayson	Tri County Social Services	1117 Gallagher Dr	Sherman	75090	903-893-2161 X3591	Bobbie McDonald	bmcdonald@tcog.com	www.tcog.com															Y		
Grayson	Homeless Coalition	5700 Texoma Pkwy	Sherman	75090	903-868-9602	Major Tex Ellis	tellis@uss.salvationarmy.org	https://www.salvationarmytexas.org/sherman/															Y		
Grayson	Office of Attorney General Child Support Division	200 N Travis	Sherman	75090	800-252-8014			https://csapps.oag.texas.gov/locations/offices												Y			Y		
Grayson	Child and Adult Protective Services	2607 N Loy Lake Rd	Shermn	75090	903-892-0580			http://www.dfps.state.tx.us/Contact_Us/locations.asp?r=3					Y												
Grayson	Legal Aid of Northwest Texas	901 N McDonald St, STE 2	McKinney	75069	972-542-9405	Charlotte Key	keyc@lanwt.org	https://internet.lanwt.org/en-us					Y										Y		
Grayson	Children's Advocacy Center	910 E Cottenwood Rd	Sherman	75090		Britney Barker		https://cacgc.org/					Y												
Grayson	Family Promise	901 E Houston St, STE 100	Sherman	75090	903-771-0322	Leigh Walker	director@familypromisegrayson.org	https://www.familypromisegrayson.org/					Y										Y		
Grayson	Lone Star Phlebotomy	3902 Texoma Parkway	Sherman	75090	682-503-1890	Birchie Stillwagoner		http://www.lonestarphlebotomy.com/welcome.html				Y													
Grayson	Center for Workplace Learning	6101 Grayson Dr	Denison	75020	903-463-8765	Djuna Forrester	forresterd@grayson.edu	https://www.cwlgcc.org/contact/				Y													

Subrecipient:

Texoma Council of Governments

Date of Public Hearing:

8/18/2022

Program Year:

2023

Texoma Council of
Governments

held a public hearing, on the date listed above, where the proposed estimated **CSBG Budget** was distributed and public comment was solicited. The proposed Budget aligns with the Community Action Plan and is in accordance with the Community Services Block Grant Act.

Signature of the Executive Director

Date

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET	
Program Year: 2023	
<i>Please enter the requested information into the yellow highlighted cells on each page and sign the Summary Page below</i>	
Subrecipient:	Texoma Council of Governments
Service Area:	Cooke, Fannin, Grayson
CSBG Allocation: \$ 248,016.00	

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 67,083.90
B.2 Fringe Benefits	\$ 22,647.66
B.3 Travel	\$ 1,812.50
B.4 Equipment	\$ -
B.5 Supplies	\$ 3,750.00
B.6 Contractual	\$ -
B.7 Other/B.8 Client Services	\$ 123,747.62
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	\$ 28,974.32
TOTAL BUDGET*	\$ 248,016.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.** **Diff.: \$ (0.00)**

Subrecipient Approval	
<i>Signature of Preparer</i>	<i>Date</i>
<i>Signature of Approver</i>	<i>Date</i>

Subrecipient:	Texoma Council of Governments		
Subtotal Section 2 (CSBG ONLY):			\$ 40,877.55
Total Section 1 and 2:			\$ 63,661.95
Subtotal Section 3:			\$ 3,421.95
Total Personnel Tab			\$ 67,083.90

Scroll down and complete the tables below to identify CSBG Support for Other Programs

Section 3: CSBG Support for Other Programs				
List other program(s) & Job Titles being supported (Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below):				
Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
GIS Program Manager	12	\$ 68,439	5%	\$ 3,421.95
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			Subtotal:	\$ 3,421.95

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			Subtotal:	\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -

Subrecipient:	Texoma Council of Governments			
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Subrecipient:		Texoma Council of Governments	
Fringe Benefits			
Section 1: Administrative & Management Staff			
Items		Amount	
F.I.C.A		\$ 1,463.98	
Unemployment		\$ 2.25	
Workman's Comp. Insurance		\$ 74.85	
Health Insurance		\$ 2,232.39	
Dental Insurance		\$ 84.15	
Life Insurance		\$ 15.00	
Retirement Contribution		\$ 1,328.84	
Others (List):	Health Savings/Health Reimbursement Account	\$ 215.85	
		Subtotal Section 1 (CSBG ONLY): \$ 5,417.32	
Section 2: Program Staff/Direct Client Support Staff			
Items		Amount	
F.I.C.A		\$ 3,127.16	
Unemployment		\$ 9.00	
Workman's Comp. Insurance		\$ 153.48	
Health Insurance		\$ 8,929.56	
Dental Insurance		\$ 336.60	
Life Insurance		\$ 60.60	
Retirement Contribution		\$ 2,725.20	
Others (List):	Health Savings/Health Reimbursement Account	\$ 863.40	
		Subtotal Section 2 (CSBG ONLY): \$ 16,205.00	
		Total Section 1 and 2 (CSBG ONLY): \$ 21,622.32	
		Subtotal Section 3: \$ 1,025.34	
Total Fringe Benefits Tab		\$ 22,647.66	
Scroll down and complete the tables below to identify CSBG Support for Other Programs			
Section 3: CSBG Support for Other Programs			
FRINGE BENEFITS for OTHER PROGRAM(S) : List Fringe Benefits for other program(s) being supported by CSBG: <i>(Please use separate attachment if more space is needed, & transfer the totals from the separate attachments to a line on any of the available pages below)</i> :			
Program:			
Items:		Amount	
F.I.C.A		\$ 262.35	
Unemployment		\$ 0.45	
Workman's Comp. Insurance		\$ 13.49	
Health Insurance		\$ 446.48	
Dental Insurance		\$ 16.83	
Life Insurance		\$ 3.03	
Retirement Contribution		\$ 239.54	
Others (List):	Health Savings/Health Reimbursement Account	\$ 43.17	
		Subtotal: \$ 1,025.34	
Enter Next Program			
Program:			
Items:		Amount	
F.I.C.A			
Unemployment			
Workman's Comp. Insurance			
Health Insurance			

Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Subrecipient:		Texoma Council of Governments	
Travel			
	Miles	x Fed. Rate*	Amount
Local Travel (*Rate cannot be higher than the Federal rate)	500	0.63	\$ 312.50
Per Diem			\$ 300.00
Non-Local Travel			\$ 1,200.00
Board Member Reimbursement			\$ -
Total Travel Tab			\$ 1,812.50

Subrecipient:		Texoma Council of Governments				
Equipment						
Note: Subrecipient is also reminded to follow procurement policies/procedures. Please review TDHCA's guidance on Procurement at the link below: http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm						
Equipment Description	No. of Units	Brand & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal (CSBG):						\$ -
Subtotal (Other Programs Supported by CSBG):						\$ -
Total Equipment Tab						\$ -

Note: "TOTAL" on this page must equal "Equipment" line item on the "Summary Page 1"

Scroll down to view tables below (if needed)

CSBG Support For Other Program(s) - List all Programs being supported:						
Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -

				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -

				\$ -		\$ -
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				\$ -		\$ -
Leases						
				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
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				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
Leases						
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				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:	
----------	--

Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Subrecipient:		Texoma Council of Governments	
Supplies			
Office Supplies (Writing tools/binders/legal pads/envelopes/file folders, copy paper)		\$	500.00
Maintenance Supplies (Cleaning supplies, masks)		\$	250.00
Program Supplies (Brochures/business cards/fliers/promotional materials)		\$	2,000.00
Postage		\$	500.00
Others (List):	Dues/subscriptions	\$	500.00
Total Supplies Tab		\$	3,750.00

Subrecipient:	Texoma Council of Governments			
Contractual				
CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services				\$ -
Audit Services				\$ -
Accounting Services				\$ -
Other Costs				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal (CSBG):				\$ -
Subtotal (Other Program(s) supported by CSBG:				\$ -
Total Contractual Tab				\$ -

Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

Subtotal:	\$ -
------------------	------

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Subrecipient:		Texoma Council of Governments		
Other Budget Categories		Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -
Enter Next Program				
Program:				
Other Budget Categories		Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -
Enter Next Program				
Program:				
Other Budget Categories		Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -
46				

Subrecipient:	Texoma Council of Governments		
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Subrecipient:	Texoma Council of Governments		
Client Services			
Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP. Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into self-sufficiency. (TSS/TOP allocation % will be auto-populated above the TSS/TOP allocation entered in the cell to the right).	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
	\$248,016.00		
	40.6%		
	\$ 100,797.62	100%	\$ 100,797.62
Subtotal for Direct Services TSS & TOP (CSBG):			\$ 100,797.62
Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP (Option to itemize below or group simply as emergency assistance)	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Gift Cards for food/gasoline	\$ 300.00	100%	\$ 300.00
Automobile Repair	\$ 500.00	100%	\$ 500.00
Housing (Rent/Mortgage Assistance)	\$ 20,000.00	100%	\$ 20,000.00
Birth Certificates	\$ 100.00	100%	\$ 100.00
			\$ -
			\$ -
Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):			\$ 20,900.00
Total Client Services Tab			\$ 121,697.62

Subrecipient:		Texoma Council of Governments	
Indirect Costs			
Budget Categories			CSBG Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$28,974.32
32.29%	\$89,731.56	\$28,974.32	
Space left blank intentionally			
Subtotal (CSBG):			\$ 28,974.32
Subtotals (Program(s) Supported by CSBG):			\$ -
Total Indirect Costs Tab			\$ 28,974.32

Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -